



**PURCHASING ITEM  
FOR  
COUNCIL AGENDA  
Memo No. CA08-129**

**1. Agenda Item Number:** 23  
**2. Council Meeting Date:** January 31, 2008

**TO: MAYOR & COUNCIL**

**3. Date Prepared:** December 18, 2007

**THROUGH: CITY MANAGER**

**4. Requesting Department:** Community Services

**5. SUBJECT:** Award a job order contract project agreement to SDB, Inc. for the Tumbleweed Park Tennis Center Storage, Project No. PR0808-401, in an amount not to exceed \$113,668.

**6. RECOMMENDATION:** Staff recommends that Council award a job order contract project agreement to SDB, Inc. for the Tumbleweed Park Tennis Center Storage, Project No. PR0808-401, in an amount not to exceed \$113,668.

**7. BACKGROUND/DISCUSSION:** Funding has been allocated in the FY 2007-08 budget for the enclosure of the outdoor storage area currently at the Tumbleweed Park Tennis Center by court 11. This project agreement provides for the design and construction for the addition of a roof, temperature control and a locking door so the area may be utilized for equipment and file storage.

**8. EVALUATION PROCESS:** On January 11, 2007, Council approved the award of a job order contract, Number JOC 07-04, to SDB, Inc., for general contracting construction services to City facilities. The costs proposed for this project have been reviewed by City Staff and compared to historical prices for similar installation work.

**9. FINANCIAL IMPLICATIONS:**

Cost: \$113,668  
Savings: N/A  
Long Term Costs: N/A  
Fund Source:

<u>Acct. No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Amount:</u>
420.4580.0000.6611.8PR044	Park Bonds	Tumbleweed Park	FY 07/08	\$113,668

**10. PROPOSED MOTION:** Move that Council award a job order contract project agreement to SDB, Inc. for the Tumbleweed Park Tennis Center Storage, Project No. PR0808-401, in an amount not to exceed \$113,668, and authorize the Mayor to sign the contract documents.

**ATTACHMENTS:** Location Map, Project Agreement

**APPROVALS**

**11. Requesting Department**

Mickey Ohland, Park Development and Operations Manager

**13. Department Head**

Mark M. Eynatten, Community Services Director

**12. City Engineer**

Sheina Hughes, Acting Assistant Public Works Director/City Engineer

**14. City Manager**

W. Mark Pentz



**EXHIBIT A  
SCOPE OF WORK**

JOC shall provide all equipment, labor, material, supervision and incidentals as required for design, engineering and construction to convert the existing outdoor storage at the Tumbleweed Tennis Center into an enclosed air-conditioned storage building. JOC shall develop permittable plans and obtain approval from Building Plan Review and shall extend the existing walls and construct a roof for the storage area; install fire sprinklers, HVAC, and lighting; and paint to match the adjacent Tennis Center.

**EXHIBIT B  
FEE SCHEDULE**

CSI	Description			Cost
01	Division 1 - General Requirements			\$ 25,905.00
02	Division 2 - Site Construction			\$ 4,310.00
03	Division 3 - Concrete			\$ 3,478.00
04	Division 4 - Masonry			\$ -
05	Division 5 - Steel			\$ 22,250.00
06	Division 6 - Wood & Plastics			\$ 1,176.00
07	Division 7 - Therm & Moist Protection			\$ 8,890.00
08	Division 8 - Doors & Windows			\$ 2,255.00
09	Division 9 - Finishes			\$ 9,380.00
10	Division 10 - Specialties			\$ -
11	Division 11 - Equipment			\$ -
12	Division 12 - Furnishings			\$ -
13	Division 13 - Special Construction			\$ -
14	Division 14 - Conveying Systems			\$ -
15	Division 15 - Mechanical			\$ 13,475.00
16	Division 16 - Electrical			\$ 4,400.00
			<b>Sub Total</b>	<b>\$ 95,519.00</b>
			<b>Coefficient</b>	<b>19.0%</b>
				<b>\$ 18,149.00</b>
			<b>Total</b>	<b>\$ 113,668.00</b>

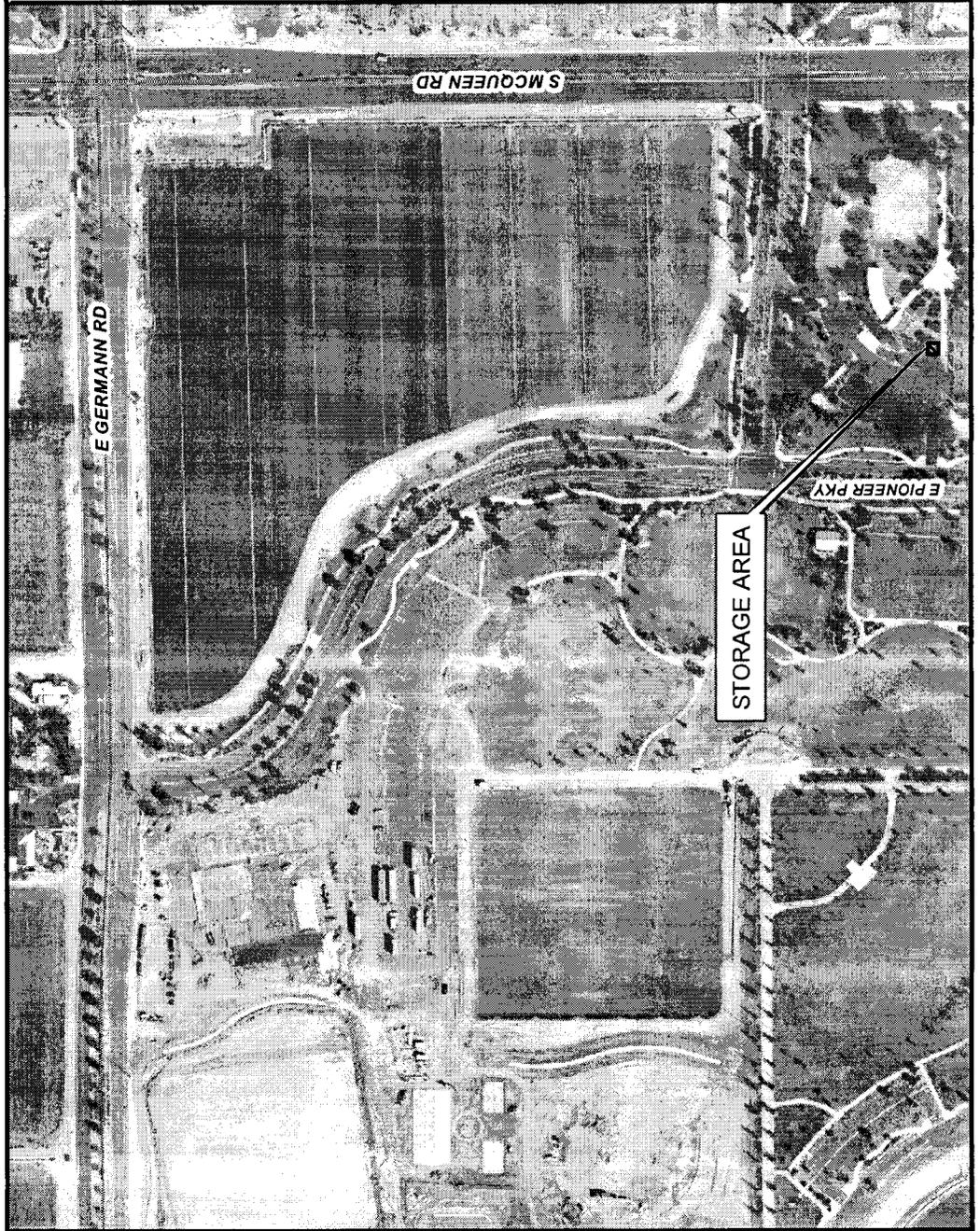
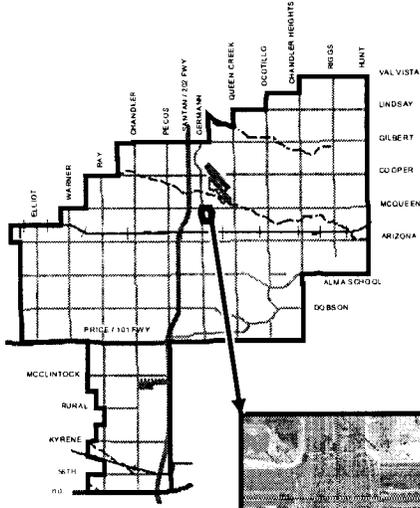
**DIVISION BREAKDOWN**

QUAN	CSI	Description	Unit	\$ per Unit	Total
<b>Division 1 - General Requirements</b>					
60.0	010010	Project Manager	EA	\$ 70.00	\$ 4,200.00
120.0	010019	Superintendent	EA	\$ 55.00	\$ 6,600.00
1.0	013304	Design and engineering services	LS	\$ 13,505.00	\$ 13,505.00
1.0	013305	Reimbursable design expenses	LS	\$ 500.00	\$ 500.00
2.0	015270	Portable Toilet	EA	\$ 150.00	\$ 300.00
2.0	015280	Dumpster	EA	\$ 400.00	\$ 800.00
		<b>Total - Division 1 - General Requirements</b>			<b>\$ 25,905.00</b>
<b>Division 2 - Site Construction</b>					
1.0	020500	Demolition of front entry	LS	\$ 750.00	\$ 750.00
1.0	022100	Private detection for utilities	LS	\$ 300.00	\$ 300.00
1.0	023100	Trenching, backfill for utilities, haul off remaining spoils from footings	LS	\$ 2,540.00	\$ 2,540.00
1.0	029000	Landscaping repair	LS	\$ 720.00	\$ 720.00
		<b>Total - Division 2 - Site Construction</b>			<b>\$ 4,310.00</b>
<b>Division 3 - Concrete</b>					
1.0	030001	Pour footings for building steel	LS	\$ 2,076.00	\$ 2,076.00
1.0	030001	Pour back front entry	LS	\$ 1,402.00	\$ 1,402.00
		<b>Total - Division 3 - Concrete</b>			<b>\$ 3,478.00</b>
<b>Division 5 - Steel</b>					
1.0	050500	Building steel fabricated, primered, and erected	LS	\$ 22,250.00	\$ 22,250.00
		<b>Total - Division 5 - Steel</b>			<b>\$ 22,250.00</b>
<b>Division 6 - Wood &amp; Plastics</b>					
1.0	061600	Plywood substrate for standing seam roofing	LS	\$ 1,176.00	\$ 1,176.00
		<b>Total - Division 6 - Wood &amp; Plastics</b>			<b>\$ 1,176.00</b>
<b>Division 7 - Therm &amp; Moist Protection</b>					
1.0	072100	Wall insulation	LS	\$ 826.00	\$ 826.00
1.0	074100	Standing seam roofing to match existing buildings	LS	\$ 8,064.00	\$ 8,064.00
		<b>Total - Division 7 - Therm &amp; Moist Protection</b>			<b>\$ 8,890.00</b>
<b>Division 8 - Doors &amp; Windows</b>					
1.0	080500	8' x 8' insulated rolling steel service door	LS	\$ 2,255.00	\$ 2,255.00
		<b>Total - Division 8 - Doors &amp; Windows</b>			<b>\$ 2,255.00</b>

<b>Division 9 - Finishes</b>					
1.0	092600	Framing with exterior metal and interior drywall	LS	\$ 4,380.00	\$ 4,380.00
1.0	099000	Painting	LS	\$ 5,000.00	\$ 5,000.00
<b>Total - Division 9 - Finishes</b>					\$ 9,380.00
<b>Division 15 - Mechanical</b>					
1.0	153000	Sprinkler work	LS	\$ 7,140.00	\$ 7,140.00
1.0	155000	HVAC work	LS	\$ 5,585.00	\$ 5,585.00
1.0	155000	Test and balance	LS	\$ 750.00	\$ 750.00
<b>Total - Division 15 - Mechanical</b>					\$ 13,475.00
<b>Division 16 - Electrical</b>					
1.0	160001	Electrical work	LS	\$ 4,400.00	\$ 4,400.00
<b>Total - Division 16 - Electrical</b>					\$ 4,400.00



**TUMBLEWEED PARK  
TENNIS CENTER STORAGE  
PROJECT NO. PR0808-401**



 STORAGE AREA

**MEMO NO. CA08-129**

