



Chandler • Arizona
Where Values Make The Difference

#16
JUN 12 2008

MEMORANDUM Public Works Department – Memo No. TN08-028

DATE: JUNE 12, 2008

TO: MAYOR & COUNCIL

THRU: W. MARK PENTZ, CITY MANAGER
R.J. ZEDER, PUBLIC WORKS DIRECTOR
DANIEL W. COOK, DEPUTY PUBLIC WORKS DIRECTOR

FROM: MIKE NORMAND, TRANSPORTATION SERVICES & PLANNING
MANAGER

SUBJECT: RESOLUTION NO. 4186 APPROVING A FIVE-YEAR AGREEMENT FOR FIXED ROUTE BUS SERVICE WITH THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA) FOR FISCAL YEAR 2008/2009 THROUGH FISCAL YEAR 2012/2013 TO BE AMENDED ANNUALLY, AND APPROVAL OF TRANSIT SERVICES FOR FISCAL YEAR 2008/2009 IN AN AMOUNT NOT TO EXCEED \$650,000.

RECOMMENDATION: Staff recommends that Council pass and adopt Resolution No. 4186, for a Five-year Agreement for Fixed Route Bus Service with the Regional Public Transportation Authority (RPTA) for Fiscal Year 2008/2009 through Fiscal Year 2012/2013 to be amended annually, and approval of transit services for Fiscal Year 2008/2009 in an amount not to exceed \$650,000.

BACKGROUND AND DISCUSSION: This proposed Intergovernmental Agreement is for a five-year term with RPTA for the provision of transit service through June 30, 2013. The agreement will be amended annually to adjust for operating costs and service levels. This agreement covers Chandler’s cost for fixed route bus service, and Proposition 400 funded bus services contracted by RPTA. Council approved the current Transit Service Agreement with RPTA for the five-year period ending June 30, 2008.

The new agreement includes the extension and service frequency of Route 96 on Dobson Road from Mesa south to the Snedigar Recreation Center, and implementation of the East Loop 101

Connector (Route 511). Route 96 will serve the Chandler Regional Hospital at Dobson and Frye Road, and the Intel Facility at Dobson and Ocotillo Road. Route 511 will provide bi-directional commuter service between downtown Chandler and the Scottsdale Airpark with service to the ASU Research Park, Chandler Regional Hospital and the Light Rail Station at Apache Boulevard and the Loop-101. Both routes will begin operating in July and will be funded by Proposition 400. Route 511 will originate from the Tumbleweed Park & Ride when it opens in December.

With extension of Route 96 on Dobson Road, staff recommends moving Route 81 (currently operating on Dobson Road between Warner Road and Frye Road) to McClintock Drive with service to Chandler Fashion Center. Staff also recommends eliminating the route deviation of Route 156 to Chandler Regional Hospital to improve operation efficiency on Route 156. These route modifications would be implemented July 28, 2008.

Staff also recommends extending Route 65 from Tempe south on Kyrene Road to the West Chandler Aquatic Center. Both route modifications would be implemented in July and would be funded with Proposition 400 savings (LTAF Transit Funds).

Table 1
Service Levels and Funding Information
Fiscal Years 2007/2008 & 2008/2009

Fiscal Year	07/08	08/09
Chandler Funding	\$243,749	\$650,000
Proposition 400 Funding	\$2,523,391	\$4,434,766
Total Fixed Route Funding	\$2,767,140	\$5,084,766
Total service miles in Chandler	704,648	1,090,869
Passenger Boardings	690,000	1,309,000

TRANSPORTATION COMMISSION: This agreement and proposed route modifications were reviewed at the May 21, 2008 meeting of the Transportation Commission and recommended for approval by a vote of 7-0.

FINANCIAL IMPLICATIONS:

Funding for the FY2008/09 transit service agreement is summarized below:

Net City Cost: \$650,000
 Savings: \$4,434,766 in transit service funded by Proposition 400
 Long Term Costs: N/A

Fund Source:

<u>Acct No.:</u>	<u>Fund Name</u>	<u>Program Name:</u>	<u>Funds</u>
216.3340.0000.5219	Local Transportation (Lottery)	Transit Operations	\$524,471
101.3340.0000.5219	General Fund	Transit Operations	\$125,529

PROPOSED MOTION: Move that the City Council pass and adopt Resolution No. 4186 for a five-year agreement for Fixed Route Bus Service with the Regional Public Transportation Authority (RPTA) for Fiscal Year 2008/2009 through Fiscal Year 2012/2013 to be amended annually, and approval of transit services for Fiscal Year 2008/2009 in amount not to exceed \$650,000.

Attachment: Resolution 4186
Transit Service Agreement

RESOLUTION NO. 4186

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA, AUTHORIZING a Five-year Agreement for Fixed Route Bus Service with the Regional Public Transportation Authority (RPTA) for FY 2008/2009 through FY 2012/2013 to be amended annually, and approval of transit services for FY 2008/2009 in an amount not to exceed \$650,000.

WHEREAS, the City desires to provide transit services to its citizens; and,

WHEREAS, it is deemed in the best interest of the City of Chandler and the citizens thereof that a resolution be passed and adopted between the City of Chandler and the Regional Public Transportation Authority for provision of public transit services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chandler, Arizona that the Mayor be authorized to sign and execute said resolution on behalf of the City of Chandler.

PASSED AND ADOPTED by the City Council of the City of Chandler, Arizona, this ____ day of ____, 2008.

ATTEST:

CLERK

MAYOR

CITY

CERTIFICATION

I HEREBY CERTIFY that the above and foregoing Resolution No. 4186 was duly passed and adopted by the City Council of the City of Chandler, Arizona, at a regular meeting held on the ____ day of ____, 2008, and that a quorum was present thereat.

CITY CLERK

APPROVED AS TO FORM:

CH
CITY ATTORNEY

TRANSIT SERVICE AGREEMENT
(The "Agreement")
118-31-2009

BETWEEN: THE City of Chandler, a Municipal Corporation (hereinafter referred to as the "CITY")

AND: THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY (of Maricopa County), a public agency established pursuant to A.R.S. Section 48-5101, et seq., (hereinafter referred to as the "RPTA").

WHEREAS: The RPTA is authorized to contract for the provision of public transportation services pursuant to A.R.S. Sections 48-5101 and 48-5123; and

WHEREAS: The CITY is authorized to contract for the provision of public transportation services pursuant to the City of Chandler Code; and

WHEREAS: The CITY and the RPTA together with other Maricopa County cities desire to provide a regional public transportation system; and

WHEREAS: The CITY has been authorized by its CITY Council and RPTA has been authorized by its Board of Directors to enter into this Agreement; and

WHEREAS: The RPTA has established a network of regional public transportation services within Maricopa County; and

WHEREAS: The CITY, a municipal corporation, and the RPTA, a public agency, have authority in accordance with A.R.S. 11-951 to enter into intergovernmental agreements;

NOW, THEREFORE IT IS AGREED by and between the parties, as follows:

DEFINITIONS:

Regional Transit Services: As described in Schedule A, (as may be amended with RPTA approval from time to time during the term of this Agreement), means a public system for the transport of passengers by any means.

Service Specifications: A detailed description of the Transit Services funded by the City and RPTA and covered by the agreement are described in Schedule A and include:

- a street by street description of routes;
- times of operations;
- route name and number;
- frequency;

- days of operation;
- number of trips per day;
- first and last trip times;
- connections with other routes;

Transit stop: any location or structure and any ancillary facility that enables passengers to board or alight from transit vehicles

SECTION 1: SERVICE AREA AND TRANSIT SERVICES

The boundaries of the CITY which are lawfully in effect on the 1st day of July, 2008 shall designate and define the limits of the service area for the purposes of the Agreement, and the services specified in Schedule A shall be operated during the term of this Agreement.

SECTION 2: TERM AND RENEWAL

This agreement shall commence on July 1, 2008, and shall terminate on June 30, 2013, unless terminated earlier by one of the parties, in accordance with Section 5.4.

Funding levels for this Agreement shall be determined annually and shall be incorporated into this Agreement through the amendment of Schedules A, B, and C. The RPTA and the City shall use its best efforts to provide a final draft of any amendments to this Agreement for the next fiscal year prior to May 15th of each year for final approval by the City Council and RPTA Board.

SECTION 3: RPTA RESPONSIBILITY

- 3.1 With respect to Regional Transit Services, the RPTA shall:
- a. approve annual operating budgets in consultation with the City for the provision of Regional Transit Service hereunder;
 - b. recommend service specifications (as contained in Schedule A) in consultation with the CITY;
 - c. determine, set and amend the fare structure for transit services provided hereunder;
 - d. recommend (subject to CITY approval) functional standards for construction and establishment of transit stops and capital projects, such as park and ride and transit exchange facilities; provided, however, CITY shall not be bound by such recommendation and shall act upon its independent judgment and discretion;
 - e. coordinate the negotiation of operating agreements with operating companies for the provision of transit service hereunder;
 - f. provide marketing and merchandising of transit service provided hereunder;
 - g. provide administrative services, equipment, personnel and management services necessary to provide the CITY with local bus scheduled, fixed route transit service. Scheduled transit services will be delivered by independent contractor(s) selected and approved by the RPTA. The RPTA shall ensure that

- the contractor(s) are duly qualified, licensed, insured, trained, and have adequate equipment to perform services under this Agreement;
- h. provide monthly reports on ridership and revenue collected; and
 - i. provide professional staff, as requested, to assist the CITY in developing, evaluating and adjusting services.
- 3.2 At the end of each quarter, RPTA will conduct a financial reconciliation of all costs of service (including any administrative fees) for informational purposes only. At the end of the fiscal year, a final reconciliation will be performed by RPTA and submitted to the CITY. RPTA shall use its best effort to submit the final reconciliation within sixty (60) calendar days of the end of the fiscal year. If it is found that City has paid more than its share of the costs of service, RPTA shall refund such overpayment to City within thirty (30) days. Conversely, if City has under paid its share of the costs of services, the City shall pay the RPTA such underpayment within (30) days for the underpayment.
- 3.3 It is understood by both RPTA and the CITY that the final reconciliation is intended to reconcile only minor increases in the net cost of service to the CITY as shown in Schedule C. It is understood that the final reconciliation should not exceed more than a five percent (5%) increase to the net cost of service to the CITY for those routes operated by RPTA only. However, if the final reconciliation exceeds five percent (5%) of the net cost of service to the CITY for those routes operated by RPTA, a contract change order shall be executed. The final reconciliation may result in a decrease of the cost of service to the City in any amount.
- 3.4 The RPTA may conduct service and financial audits for services operated with any funding from the RPTA or the CITY.

SECTION 4: CITY RESPONSIBILITY

- 4.1(a). The CITY expressly acknowledges, understands and agrees that:
- (i). any recommendation provided by RPTA to the CITY pursuant to this Agreement or otherwise (including, but not limited to, any recommended service specifications or functional standards for construction and establishment of transit stops and any capital project) are simply general recommendations that the RPTA makes available to certain political subdivisions of the State of Arizona.
 - (ii). all such recommendations must be tailored to the specific requirements of the CITY;
 - (iii). the RPTA makes no representation or warranty to CITY that any such representation is sufficient or adequate to meet the specific requirements of the CITY;

- (iv). it is the CITY's sole responsibility to review, approve or modify as appropriate any recommendation of the RPTA hereunder, including (but not limited to) any recommendation concerning pedestrian and traffic control.
 - b. With respect to services provided hereunder, the CITY shall provide traffic control and transit priority measures such as turning movements, on CITY streets.
 - c. The CITY shall purchase and install bus stop signs, and;
 - d. The CITY shall provide advice to the RPTA and to any operator providing service required by this Agreement in the preparation and amendment of service plans.
- 4.2 The CITY shall provide reasonable financial and operational data to the RPTA with respect to all regional transportation services, as requested from time to time.
- 4.3 The CITY shall expend 33% of its Local Transportation Assistance Funds (LTAF) on transit as required by ARS Section 48-5104 and as referenced in Schedule B.
- 4.4 The CITY shall pay the RPTA, in accordance with Schedule C, for a share of expenses incurred by the RPTA in the operation of bus routes as requested by the CITY.
- 4.5 The CITY shall provide a written ninety (90) calendar day notice for major service changes.
- 4.6 The CITY may conduct service and financial audits for services operated with any funding from the RPTA or the CITY.
- 4.7 The CITY is responsible for making its monthly installment payments to RPTA beginning July 1st of each fiscal year as set forth on Schedule C, as amended each fiscal year. In the event that there is a disagreement with the proposed rate, the City shall make the payment at the rate for the prior fiscal year until such time that the disagreement can be resolved.

SECTION 5:

5.1 Records

The Federal Transit Administration (FTA), the Arizona Department of Transportation, the Comptroller General of the United States, RPTA, the CITY, or any designee shall have access to any books, documents, papers and records which are pertinent to this Agreement for the purpose of making audit, examination, excerpts and transcriptions. All required records shall be maintained for a minimum of three years after all pending matters are closed.

5.2 Covenant Against Contingent Fees

Both parties warrant that no person has been employed or retained to solicit or secure this Agreement upon an agreement or understanding for a commission, percentage, brokerage or contingent fee; and that no member of Congress, CITY Council, the RPTA Board or any employee of CITY or RPTA, has any interest, financially or otherwise, in this Agreement.

5.3 Alteration in Character of Work

Minor alterations in the character of work shall be authorized in writing by RPTA and approved by CITY by letter prior to any alteration. Any alteration implemented without prior approval by the CITY will not be reimbursed by the CITY.

5.4 Termination

RPTA and CITY hereby agree to full performance of the covenants and obligations contained herein, except that each reserves the right, at its option and sole discretion, to terminate or abandon the service provided for in this Agreement, or any portion thereof.

Termination of this Agreement may be at any time and for any reason, with or without cause, upon providing ninety (90) calendar days prior written notice. Termination shall be effected by delivery of a Notice of Termination specifying the extent to which performance of work under the Agreement is terminated, and the date upon which such termination becomes effective.

Upon termination by the CITY, RPTA shall calculate actual expenses incurred up to and including the date of termination together with any penalty or costs imposed by other funding sources and any costs attributing to Section 13(c) of the Federal Transit Act of 1964, as amended, the total of which is hereinafter referred to as "termination costs." If CITY has paid RPTA sums in excess of the termination costs, RPTA shall refund the excess; if CITY has paid RPTA an amount less than the termination costs, then CITY shall pay to RPTA an amount equal to the difference between the termination costs and the amount that CITY has already paid under this Agreement.

Upon termination of this Agreement, all property used in connection with this Agreement will be promptly returned to the party that funded the purchase of the property, not considering any state or federal funding.

5.5 Successors and Assigns

This Agreement shall not be assignable, except at the written consent of the parties hereto; and it shall extend to and be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

5.6 Title VI Assurances

The parties hereby agree that as a condition of this Agreement, they will comply with Title VI of the Civil Rights Act of 1964, and all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, to the end that no person in the United States shall, on the grounds of race, color sex or national origin be subjected to discrimination under any program or activity that receives federal assistance from the Department of Transportation, including the Federal Transit Administration.

SECTION 6: INDEMNIFICATION

Each party to this Agreement agrees to defend, indemnify, save and hold harmless the other (and each of their respective directors, officers, agents and employees) from and against all liabilities, suits, obligations, claims, demands, damages, fines, costs and expenses (including reasonable attorney's fees) arising under this Agreement to the extent that such are attributable, directly or indirectly, to the indemnifying party's negligence, error, omission or intentional act. An indemnifying party's negligence, error, omission or intentional act, as that phrase is used herein, includes the negligence, error, omission or intentional act of its officers, agents and employees. This provision shall survive the termination of this Agreement.

SECTION 7: AMENDMENT

7.1 This Agreement may be amended in whole or in part by advance written agreement of the parties.

7.2 Additional Transit Service

Additional Transit Service when authorized in advance by executed Contract Change Order or Supplement Agreement, shall be compensated for by a revision to Schedule A, B, or C, mutually agreed upon by both parties.

SECTION 8: RELATIONSHIP OF PARTIES

Each party to this Agreement shall act in its individual capacity and not as an agent, employee, partner, joint venturer, associate, or any other representative capacity of the other. Each party shall be solely and entirely responsible for its acts or the acts of its agents and employees during the performance of this Agreement.

SECTION 9: INTEGRATION

This agreement represents the entire agreement of the parties with respect to the subject matter hereof, and all agreements entered into prior hereto with respect to the subject matter hereof are revoked and superseded by this Agreement, and no representations, warranties, inducements or oral agreements have been made by any of the parties except as expressly set forth herein, or in other contemporaneous written agreements. This Agreement may not be changed, modified or rescinded except in writing, signed by all parties hereto, and any attempt at oral modification of this Agreement shall be void and of no effect.

SECTION 10: ATTORNEYS' FEES

In the event suit is brought or an attorney is retained by any party to this Agreement to enforce the terms of this Agreement or to collect any moneys due hereunder, or to collect money damages for breach hereof, the prevailing party shall be entitled to recover, in addition to any other remedy, reimbursement for reasonable attorneys' fees, court costs, costs of investigation and other related expenses incurred in connection therewith.

SECTION 11: SEVERABILITY

If any provision of this Agreement is declared void or unenforceable, such provision shall be deemed severed from this Agreement, which shall otherwise remain in full force and effect.

SECTION 12: NO ASSIGNMENT

This Agreement is personal to each of the parties hereto, and neither party may assign or delegate any of its rights or obligations hereunder without first obtaining the written consent of the other; provided, however, that RPTA may assign its rights and delegate its obligations hereunder to a successor in interest without obtaining such consent.

SECTION 13: WAIVER

Failure of any party to exercise any right or option arising out of a breach of this Agreement shall not be deemed a waiver of any right or option with respect to any subsequent or different breach, or the continuance of any existing breach.

SECTION 14: COUNTERPARTS

This Agreement may be executed in any number of counterparts, all such counterparts shall be deemed to constitute one and the same instrument, and each of said counterparts shall be deemed an original hereof.

SECTION 15: CAPTIONS

Captions and section heading used herein are for convenience only and are not a part of this Agreement and shall not be deemed to limit or alter any provisions hereof and shall not be deemed relevant in construing this Agreement.

SECTION 16: CANCELLATION

This agreement is subject to cancellation pursuant to A.R.S. Section 38-511.

This Agreement shall be in full force and effect after it has been approved by the City Council and the RPTA Board of Directors, after it has been executed by the duly authorized officials of both parties, and after it has been filed with the County Recorder and the Secretary of State if necessary as provided by A.R.S. 11-952.

SECTION 17: NOTICES

Any notice, consent or other communication ("Notice") required or permitted under this Agreement shall be in writing and either delivered in person, sent by facsimile transmission, deposited in the United States mail, postage prepaid, registered or certified mail, return receipt requested, or deposited with any commercial air courier or express service addressed as follows:

If to RPTA:

David Boggs, Executive Director
Regional Public Transportation Authority
302 North First Avenue, Suite 700
Phoenix, AZ 85003
Telephone: (602) 262 - 7433
Fax: (602) 495 - 0411

If to CITY:

Mike Normand
Transportation Services and Planning Manager
City of Chandler
215 E. Buffalo Street, Suite 205
Chandler, AZ 85225
Office: (480) 782 – 3441
Fax: (480) 782 - 3445

Notices shall be deemed received at the time it is personally served, on the day it is sent by facsimile transmission, on the second day after its deposit with any commercial air courier or express service or, if mailed, ten (10) days after the Notice is deposited in the United States mail as above provided. Any time period stated in a Notice shall be computed from the time the Notice is deemed received. Either party may change its mailing address or the person to receive Notice by notifying the other Party as provided in this paragraph. Notices sent by facsimile transmission shall also be sent by regular mail to the recipient at the above address. This requirement for duplicate notice is not intended to change the effective date of the notice sent by facsimile transmission.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the _____ day of _____, 2008.

By: _____
Boyd W. Dunn
Mayor

By: _____
David A. Boggs
Executive Director

ATTEST: _____
Chandler City Clerk

ATTEST: _____
Jon Medwin
Contracts and Procurement Manager

ATTEST: _____
Christopher Curcio
Deputy Executive Director Finance

INTERGOVERNMENTAL AGREEMENT DETERMINATION

In accordance with the requirements of A.R.S. Section 11-952(D), each of the undersigned attorneys acknowledge that: (1) they have reviewed the above Agreement on behalf of their respective clients; and, (2) as to their respective clients only, each attorney has determined that this Agreement is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

City Attorney City of Chandler

Attorney for RPTA

SCHEDULE A
Service Specifications

The following routes are funded in whole or in part by the RPTA and the City of Chandler.

65
72
81
104
108
112
156
511
540
541

Route 65

Bus service Weekdays, Saturday, and Sunday from Chandler Aquatic Center to Downtown Tempe/ASU along Kyrene/Mill Ave. On average, weekday service is provided every 30 minutes from 6:00 am to 8:40 pm. Saturday and Sunday service is provided every 30 minutes between 7:45 am to 8:20pm.

Route 72

Bus service Weekdays, Saturday, and Sunday from Chandler Fashion Center to Mayo Blvd along Rurd/Scottsdale Road. On average, weekday service is provided every 15 minutes from 5:30 am to 6:00 pm and every 30 minutes from 6:00 pm to Midnight. Saturday service is provided every 30 minutes between 5:30 am to midnight. Sunday service is provided every 30 minutes from 6:00 am to 10:30pm.

Route 81

Bus service Weekdays from Chandler Fashion Center to the Scottsdale Airpark along Hayden/McClintock and Dobson Road. On average, service is provided every 30 minutes during peak hours and every hour during non-peak hours from 5:30 am to 8:00 pm.

Route 96

Bus service Weekdays, Saturday, and Sunday from Riverview Shopping Plaza and Snediger Recreation center along Dobson Road. On average, weekday service is provided every 30 minutes from 5:30 am to 11:00pm. Saturday service is provided every 30 minutes between 5:30 am to 11:00pm. Sunday service is provided every 30 minutes from 5:30 am to 11:00pm.

Route 104

Bus service weekdays from Arizona Ave. and Frye Roads to Downtown Mesa along Alma School Road. On average, service is provided every 30 minutes from 5:30 am to 8:30 pm weekdays.

Route 108

Bus service weekdays and Saturdays from Arizona Mills Mall to Superstition Springs center along Elliot Rd. On average, service is provided every 60 minutes between 5:30am to 6:30 pm.

Route 112

Bus service weekdays from Arizona Ave. and Frye Roads to Center and McKellips in Mesa along Country Club and Arizona Ave. On average, service is provided every 30 minutes from 6:00 am to 7:30 pm weekdays.

SCHEDULE A Cont.
Service Specifications

Route 156

Bus service Weekdays, Saturday, and Sunday from Desert Foothills to ASU Polytechnic Campus along Chandler Blvd, serving Chandler Fashion Center, Chandler-Gilbert Community College, Gilbert Mercy Hospital and ASU Polytechnic Campus. On average, weekday service is provided every 30 minutes from 5:00 am to 11:00 pm. Saturday service is provided every 30 minutes between 5:00 am to 11:00 pm. Sunday service is provided every 30 minutes from 5:00 am to 11:00 pm.

Express Bus 540

Express bus service weekdays from Arizona Ave. and Chicago, utilizing either Dobson Road to downtown Phoenix or 202 to I-10 to downtown Phoenix. Four morning and evening peak hour trips are provided.

Express Bus 541

Express bus service weekdays from Arizona Ave. and Chicago, utilizing either Alma School Road to downtown Phoenix or the 202 to I-10 to downtown Phoenix. Eight morning and evening peak hour trips are provided.

Express Route 511

Scottsdale Chandler Express from Scottsdale Airpark to Tumbleweed Park & Ride operating bi-directional during peak hours 4:00 am to 4:00 pm, two (2) in each direction. (Schedule not built yet.)

SCHEDULE B

1. Conventional Transit Services

(a) Regional Bus Service *\$4,434,766
 (including express)

*The above line represents the value of transit service paid for by the RPTA, in the City of Chandler. The calculation to derive this figure is daily revenue miles of service x number of service days x cost per revenue mile of service.

RPTA Funded Service in the City of Chandler

Contract Estimate for FY 2008-09

Weekday Service

Jurisdiction	Route	Miles	Costs	Fares	Net Cost
Chandler	72	7,627	\$38,593	\$5,821	\$32,772
Chandler	72	101,365	\$591,972	\$57,358	\$534,614
Chandler	81	17,365	\$87,866	\$11,749	\$76,117
Chandler	81	18,059	\$105,465	\$14,102	\$91,362
Chandler	96	203,972	\$1,032,097	\$154,815	\$877,282
Chandler	104	52,046	\$263,350	\$37,628	\$225,722
Chandler	112	43,019	\$217,674	\$54,306	\$163,368
Chandler	156	272,661	\$1,379,665	\$92,589	\$1,287,076
Chandler	540	11,236	\$56,856	\$10,911	\$45,945
Chandler	541	20,312	\$102,780	\$64,468	\$38,312
Chandler	543	18,789	\$95,072	\$14,261	\$80,811
Total Weekday		766,450	\$3,971,388	\$518,008	\$3,453,380

Saturday Service

Jurisdiction	Route	Miles	Costs	Fares	Net Cost
Chandler	72	1,292	\$6,538	\$728	\$5,810
Chandler	72	12,600	\$73,584	\$7,130	\$66,454
Chandler	96	31,257	\$158,160	\$21,035	\$137,125
Chandler	156	51,233	\$259,240	\$7,339	\$251,901
Total Saturday		96,382	\$497,522	\$36,232	\$461,290

Sunday Service

Jurisdiction	Route	Miles	Costs	Fares	Net Cost
Chandler	72	937	\$4,741	\$674	\$4,067
Chandler	72	12,418	\$72,521	\$7,027	\$65,494
Chandler	96	35,912	\$181,715	\$9,086	\$172,629
Chandler	156	55,905	\$282,879	\$4,973	\$277,906
Total Sunday		105,172	\$541,856	\$21,760	\$520,096

Total Chandler Service		968,004	\$5,010,767	\$576,000	\$4,434,766
Net Service Provided to Chandler					\$4,434,766

2. Local Transportation Assistance Funds \$354,305.49
 (1/3 transit expenditure requirement)

SCHEDULE C

For the period July 1, 2008 to June 30, 2009 the City of Chandler will pay the Regional Public Transportation Authority **\$560,058.00** for bus service on Routes 65, 81, 104, 108, 112, and 156, in Chandler.

Payments made by the CITY to RPTA for operation of Bus Routes depicted in Schedule C shall consist of twelve (12) monthly installments of **\$46,671.50** commencing July 1, 2008 and shall be become due within thirty (30) days of receiving an invoice from the RPTA.

RPTA Contracted Service Funded by City of Chandler

Contract Estimate for FY 2008-09

Weekday Service

Jurisdiction	Route	Miles	Costs	Fares	Net Cost
Chandler	65	28,819	\$168,303	\$16,389	\$151,914
Chandler	81	3,121	\$15,794	\$2,112	\$13,682
Chandler	81	3,792	\$22,145	\$2,961	\$19,184
Chandler	104	21,931	\$110,972	\$15,856	\$95,116
Chandler	112	11,513	\$58,257	\$14,535	\$43,722
Chandler	156				
Chandler	108	27,846	\$162,621	\$13,153	\$149,468
Total Weekday		97,023	\$538,092	\$65,006	\$473,086

Saturday Service

Jurisdiction	Route	Miles	Costs	Fares	Net Cost
Chandler	65	6,019	\$35,151	\$3,423	\$31,728
Chandler	156				
Chandler	108	4,732	\$27,635	\$2,235	\$25,400
Total Saturday		10,751	\$62,786	\$5,658	\$57,128

Sunday Service

Jurisdiction	Route	Miles	Costs	Fares	Net Cost
Chandler	65	6,546	\$38,229	\$3,722	\$34,507
Chandler	156				
Total Sunday		6,546	\$38,229	\$3,722	\$34,507

Total Chandler Service		114,320	\$639,107	\$74,386	\$564,721
Less Gilbert Funding (Route 108)		6,182	\$36,102	\$3,203	\$32,899
5% Contingency					\$28,236
Net Cost to Chandler		108,138	603,005	71,183	560,058