

#6

JUL 28 2008



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Memorandum

Memo: MC08-039

DATE: JULY 22, 2008

TO: MAYOR AND CITY COUNCIL

FROM: DAVE BIGOS, MAYOR AND COUNCIL ASSISTANT *DB*

THRU: *W* W. MARK PENTZ, CITY MANAGER *RD*
NACHIE MARQUEZ, COMMUNICATIONS & PUBLIC AFFAIRS DIR. *NM*

SUBJECT: Resolution No. 4214

Attached is Resolution No. 4214, for a request of \$1.375 million in grant funding from the Gila River Indian Community's state-shared revenue program from the Chandler Education Foundation, in collaboration with the Chandler Unified School District.

As you may recall from the June 23 Council briefing, the grant will be used to assist in funding the construction of the new Chandler CARE Center, an 8,800-square-foot building to be located at Galveston Elementary School. In addition, funds are requested for the financial management of the grant, according to the Service Agreement between the Chandler Education Foundation and The Chandler Unified School District #80.

Also attached is a memo from Glenna McCollum-Cloud, Executive Director of the Chandler Education Foundation. The memo outlines their plan of submittal to the GILA community.

RESOLUTION NO. 4214

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA, AUTHORIZING THE CITY TO EXECUTE GRANT APPLICATION DOCUMENTS TO BE SUBMITTED TO THE GILA RIVER INDIAN COMMUNITY'S STATE-SHARED REVENUE PROGRAM IN THE AMOUNT OF \$1,375,000.00 ON BEHALF OF THE CHANDLER EDUCATION FOUNDATION FOR FUNDING TO INCREASE ACCESS TO MEDICAL AND SOCIAL SERVICES TO CHILDREN IN LOW-INCOME AND NON-ENGLISH SPEAKING FAMILIES IN THE CHANDLER UNIFIED SCHOOL DISTRICT.

WHEREAS, many children within the Chandler Unified School District (CUSD) are having difficulty excelling in school due to a lack of medical care, poor nutrition and a lack of parental ability to communicate in English;

WHEREAS, the CUSD and the Valley of the Sun United Way (VSUW) established the San Marcos Family Resource Center (SMFRC) in response to many unmet needs of low-income students from non-English speaking families attending elementary schools within the CUSD in order to increase school attendance and academic performance by providing medical and social services that support and encourage parental efforts to keep their children healthy, immunized, pain-free and able to attend school;

WHEREAS, the SMFRC currently operates out of two small classrooms in a CUSD elementary school and needs to expand to meet the growing need for the services it provides;

WHEREAS, CUSD is providing land on the grounds of the Galveston Elementary School for the construction of a larger facility to meet the growing need for the services provided by SMFRC;

WHEREAS, construction of a new facility (the Chandler Care Center) is estimated to cost approximately \$3,300,000;

WHEREAS, approximately \$1,900,000 has been contributed toward the construction of the Chandler Care Center, including a \$500,000 Community Development Block Grant by the City of Chandler, leaving a current funding shortfall of approximately \$1,375,000;

WHEREAS, the Chandler Education Foundation is a 501(c)(3) nonprofit organization that provides stewardship and philanthropic support for CUSD and SMFRC;

WHEREAS, the Gila River Indian Community is seeking funding proposals on behalf of educational and social service agencies providing services to residents of nearby cities pursuant to its State-Shared Revenue Program (SSRP);

WHEREAS, the Chandler Education Foundation is eligible to apply for SSRP funding pursuant to an application submitted on its behalf by a city or town that has passed a resolution authorizing that application;

WHEREAS, the receipt of SSRP funds would provide funding necessary to construct the Chandler CARE Center and provide additional medical and social services for disadvantaged students within the CUSD; and

WHEREAS, the Chandler Education Foundation has requested that the City execute application documents to be submitted on its behalf for SSRP funding in the amount of \$1,375,000.00 to assist in building the new Chandler CARE Center.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chandler, Arizona, that the Mayor is authorized to sign the SSRP application documents on behalf of the Chandler Education Foundation to provide funding for construction of the Chandler CARE Center, indicating that the Council is in support of this project to provide a larger facility for additional medical and social services for disadvantaged students within the CUSD.

PASSED AND ADOPTED by the City Council of the City of Chandler, Arizona, this ____ day of _____, 2008.

ATTEST:

CITY CLERK

MAYOR

APPROVED AS TO FORM:



CITY ATTORNEY

CERTIFICATION

I HEREBY CERTIFY that the above and foregoing Resolution No. 4214 was duly passed and adopted by the City Council of the City of Chandler, Arizona, at a regular meeting held on the ____ day of _____, 2008, and that a quorum was present thereat.

CITY CLERK



June 26, 2008

The Honorable Mayor and City Council
C/O W. MARK PENZ, CITY MANAGER
City of Chandler
55 North Arizona Place
P.O. Box 4008 MS #603
Chandler, Arizona 85244

RE: Chandler CARE Center
Request for Approval to Submit Grant Application to the Gila River Indian Community's
State-Shared Revenue Program

The Chandler Education Foundation (CEF), in collaboration with the Chandler Unified School District (CUSD), requests approval from the City of Chandler to request ***\$1.375 million*** in grant funding from the Gila River Indian Community's state-shared revenue program. The grant will be used to assist in funding the construction of the new Chandler CARE Center, an 8,800 sq. ft building to be located on the Galveston Elementary School Property (see Operating Plan, Chandler CARE Center). In addition, funds are requested for the financial management of the grant, according to the Service Agreement between the Chandler Education Foundation and The Chandler Unified School District #80.

Thank you for your consideration of this important request. As members of the Chandler NonProfit Coalition, your support of this collaborative endeavor is an excellent example of community organizations working together for the benefit of the whole community.

Sincerely,

Glenna McCollum-Cloud

Glenna McCollum-Cloud
Chief Executive Officer
Chandler Education Foundation
1525 W. Frye Road
Chandler, Arizona 85224
(480) 812-7632

Attachments: 3

Cc: Dr. Camille Casteel, Superintendent, Chandler Unified School District

MEMORANDUM

DATE: JUNE 23, 2008

TO: MAYOR AND CITY COUNCIL

THRU: W. MARK PENTZ, CITY MANAGER

FROM: GLENNA McCOLLUM-CLOUD, EXECUTIVE DIRECTOR
CHANDLER EDUCATION FOUNDATION

SUBJECT: Resolution No. _____, authorizing Chandler Education Foundation, serving the Chandler Unified School District student population and surrounding areas, to submit a grant application to the Gila River Indian Community's State-Shared Revenue Program in the amount of \$1,375,000.00 for a Capital Campaign to build a free-standing facility for the Chandler CARE Center (currently called the San Marcos Family Resource Center) to help ensure equitable and ongoing access to the medical, dental, educational, and social services that enable all students to attend and be successful in school.

BACKGROUND

In 1994 the Chandler Unified School District (CUSD) and the Valley of the Sun United Way (VSUW) hosted an interagency conference to determine how to increase the school attendance and academic performance of students throughout the city, especially those residing in the Chandler Redevelopment Area (CRA). At that time, students who attended the five elementary schools in the CRA earned significantly lower reading and math scores on standardized tests than peers in other CUSD schools. The conference attendees concurred that a number of factors appeared to cause and perpetuate the poor school attendance and graduate rates characteristic of students in the Redevelopment Area schools at that time, as well as in isolated population pockets throughout the city.

These factors included:

- Untreated illness and disease that kept sick students out of school or infected other students when sick children did attend class
- Poor dental health practices at home and lack of professional dental care that resulted in painful cavities
- Lack of medical insurance, so even getting immunizations was difficult
- Lack of shoes, clothing, and food
- Students' lack of full English proficiency
- Parents' inability to communicate effectively in English

In response, Chandler Unified School District Governing Board established the San Marcos Family Resource Center (name to be changed to the Chandler CARE Center when building is completed) to provide medical and social services that support and encourage parents' efforts to keep their children healthy, immunized, pain-free, and able to attend school.

The GOALS of the Chandler CARE Center are:

- Improve the health of uninsured youth, birth through 18 years of age
- Increase the number of children birth through 18 years of age who are up-to-date on immunizations mandated by the Arizona Department of Health Services
- Improve school attendance rates
- Increase the academic achievement of students from no-income, low-income, and non-English-speaking families throughout the Chandler Unified School District
- Increase the number of parents who can communicate effectively in English
- Increase the number of parents who evidence effective parenting skills

The Center opened in January 1995 and today is recognized at the local, state, and national levels for its ability to effectively and efficiently provide essential services that make it possible for children to be healthy and able to attend school.

The Chandler CARE Center provides many services, including free acute-care medical treatment, well-child check ups, TB skin tests, sports physicals, free eye examinations, free eye glasses, free vouchers for medications, medical lab tests, medical imaging, and immunizations. The Chandler CARE Center also distributes food, clothing and household items to needy families.

NEED FOR EXPANSION

The Chandler CARE Center currently operates out of two small classrooms in a CUSD elementary school. These two rooms can no longer accommodate the ever-growing numbers of no-income and low-income children and parents who rely on our basic services. Currently, the Chandler CARE Center can deliver only one service at a time. Families must often wait two or three days until the service they need is scheduled. Patients and clientele are frequently turned away because the need for our services outstrips our current capacity to deliver them.

This growth necessitates constructing a larger freestanding facility. The following table delineates how the Chandler CARE Center will allocate space.

| Program/Use | # Units | Description |
|--|---------|---|
| Medical | 1 | well child waiting area |
| Medical | 1 | reception/work area for intake staff |
| Medical | 3 | exam/treatment rooms w/sink, base cabinet, upper cabinet |
| Medical | 1 | patient intake station with scales, stadiometers, station w/sink, base cabinet, upper cabinet |
| Medical | 1 | Nurses' Station |
| Medical | 1 | lab w/ medical & dental equipment, e.g., autoclaves and on-site medical testing |
| Medical | 1 | medical supply room |
| Medical | 1 | vision screening |
| Medical | 1 | hearing screening |
| Medical | 1 | medical /dental file storage |
| Medical | 4 | restrooms |
| Medical /Dental/ Family Assistance/ Community Room | 1 | 80-seat waiting & registration area for immunizations / Adult education classroom / Meeting room for the district and community |
| Medical | 2 | sound-cushioned injection room |

| | | |
|--------------------------------------|---|--|
| Medical/Dental Conference Room | 1 | conference room |
| Dental | 1 | operatory (cry room) for 1 pt., w/ sink |
| Dental | 1 | operatory for 3 pts. W/ 3 sinks, 1 digital x-ray |
| Family Assistance | 1 | Food/clothing/household goods |
| Family Assistance | 2 | offices for community agencies, e.g., WIC, DES, AHCCCS, Comm. Legal Services, individual & family counseling, police department (All offices to be assigned on shared, rotating basis) |
| Family Assistance | 2 | client restrooms – sized to meet code |
| Management | 1 | director's office |
| Management | 1 | secretary's office |
| Management | 1 | clerk's office |
| Management | 1 | workroom w/ copy machines and paper storage |
| Management | 1 | kitchenette |
| Parent Information & Resource Center | 3 | Offices |
| Parent Information & Resource Center | 1 | storage (for parent information material) |
| Maintenance | 1 | MDF Room: 10' x 10' room for server and other communication equipment |
| Maintenance | 1 | 8' x 8' electrical room |
| Maintenance | 1 | 8' x 8' custodial supply/equipment room |
| Hallway Circulation | | |
| | | Total square footage = 8,800 |

STATUS OF THE PROJECT

The facility will continue to focus on the major aspects of our Mission: 1) to provide the medical services that enable uninsured, poverty-level children to be healthy and successful in school and 2) to provide the social services, adult education classes, and referrals that enable no-income and low-income parents to support their children's education and well-being. To that end, the following commitments have been made:

- The Chandler Unified School District will provide use of land at Galveston Elementary School Area for the construction of the new Chandler CARE Center. This location is in the heart of the Chandler Redevelopment Area, where many of our patients and clientele live.
- The Chandler Education Foundation will serve as the 501(c)3 non-profit organization to assist with fund development and fund management through the construction phase.
- Daniel Kline, DDS and the Chandler Regional Medical Center are providing advice about the construction of the dental clinic, which is a component of the new Chandler CARE Center facility.
- Each of our volunteer doctors or nurse practitioners will maintain or even increase his or her volunteer time at the new site. All the medical providers will also continue to pay their own licensure and malpractice insurance expenses.
- The Chandler Regional Medical Center will continue to provide immunizations at the new Chandler CARE Center at least one day a week.

- The Chandler Regional Medical Center will also continue to provide all components of its free-to-the-public *Building Blocks for Children (BBC)* program. This includes Phase One of the dental component, which is free fluoride varnish treatments as well as Phase Two, dental sealants, X-rays, and cleanings to prevent tooth decay. Phase Three, restoration, will begin as soon as the new facility is complete. The hospital will also provide free hearing screening for children birth through six years of age and free vision screening for youth three to 18 years of age. All dental, vision, and hearing screenings will be accompanied by referrals to service providers if needed. In addition, medical personnel from Catholic Healthcare West will teach a number of health education classes at the new Chandler CARE Center on a scheduled, rotating basis. These classes will include the prenatal program we now provide that teaches pregnant women practices that keep their unborn children healthy. A second program, *Baby Your Baby*, will help new parents learn infant care, basic first aid, and symptoms that necessitate calling a doctor.
- The City of Chandler Public Library will expand their partner role by providing the computer lab, other technology, and staff needed to establish and maintain a community learning center at our newly constructed site. The Chandler Library will also provide the instructional staff and material for daytime and evening adult education English-as-a-Second Language, GED, and citizenship classes. This will help alleviate the months-long waiting lists for these classes that exist citywide because the Chandler Library has the instructional staff but not the classroom space in the community to provide these classes. The Library will continue to provide free children's books and library cards at our immunization clinics.
- WIC (a federal program to support the health of pregnant women, nursing mothers, infants, and children) will send a team of their employees to the new Resource Center on a scheduled basis two or three times a week. This will be especially helpful to families that lack transportation to travel to the more distant WIC offices.
- The Arizona Department of Economic Security will provide employees on a scheduled, rotating basis two or three times a week.
- Toyota Financial Services (TFS) has already started to collect food on an ongoing basis in anticipation of us opening the larger facility. TFS will also supply volunteers to help sort, bag, and distribute the hundreds of pounds of food they will deliver to the new site each week to enable the Chandler CARE Center to distribute food all day, every day. Likewise, donated clothing and household items can be received from community donors and distributed daily, not just five or six times a year.

The Chandler Unified School District is also evaluating additional medical, education, and social services to determine their match with our stated mission. The school district welcomes input and support from community members and agencies.

FINANCIAL RESOURCES

The project is expected to cost approx \$3.3 Million. To date, \$1,927,000 has been pledged.

CASH DONATIONS totaling \$1,870,000 have been pledged from the following organizations:

- The Chandler Unified School District, \$1,000,000
- The City of Chandler Community Development Brock Grant, \$500,000
- Chandler Regional Medical Center, \$250,000

- Chandler Service Club, \$75,000
- Chandler Rotary Club, \$10,000
- Western Union, \$10,000

IN-KIND DONATIONS valued at \$82,000 have been pledged from the following organizations:

- Enamul Hoque, President of Hoque & Associates, \$10,000
- Wholesale Floors of Phoenix, \$7,000
- Patterson Dental, \$3,000
- Brooke L. Bogart, AIA, LEED AP and Principal of Ecological Environments, \$30,000
- Loren Morris, TestMarx (LEED commissioning), \$25,000
- George Josephs, Associated Mechanical Engineers (LEED Energy Model), \$7,000

FINANCIAL IMPLICATIONS

The Chandler Education Foundation, a 501(c)3, is requesting a \$1,375,000.00 grant from the Gila River Indian Community's state-shared revenue program. The grant will be used to fund the construction of the new Chandler CARE Center, a new 8,800 sq. ft. building. In addition, funds are requested for the financial management of the grant, according to the Service Agreement between the Chandler Education Foundation and The Chandler Unified School District #80.

TIMELINE FOR IMPLEMENTATION:

Though the Chandler CARE Center project has been in discussion since 1996, with architectural plans now ready, the anticipated build timeline is to begin Fall 2008 (in conjunction with a classroom expansion plans at the Galveston Elementary School site). Once the build process begins, the projected completion timeline is approximately eight months (anticipated completion month: May 2008).

LONG-TERM FUNDING

Once the Chandler CARE Center is built, the Capital Funding Requests will be complete. The Chandler Unified School District, in conjunction with the Chandler Education Foundation, will continue to pursue Operational Funding for the Chandler CARE Center and volunteer services are anticipated to continue (same as when it was the San Marcos Wellness Center).

PROPOSED MOTION

Move that the City Council pass and adopt Resolution No. _____ authorizing the Chandler Education Foundation to submit a grant application to the Gila River Indian Community's State-Shared Revenue program for the amount of \$1,375,000.00 for funding to build the Chandler CARE Center in Chandler. Health Care Services and Education are "priority areas" for the Gila Indian Community's State-Shared Revenue programs.



Chandler Care Center

| EXPENSES | |
|---|--------------------|
| Construction | \$2,450,000 |
| Architect/Engineering (includes \$62,000 in LEED prep, dental specs) | \$277,005 |
| Impact Fees-City of Chandler | \$60,000 |
| Furniture & Equipment (General, Medical, Dental) | \$316,549 |
| Technology Equipment/Computers on Wheels (COW) | \$100,000 |
| Indirect Cost | \$102,000 |
| Total Expenses | \$3,305,554 |
| | |
| CURRENT CONTRIBUTORS | |
| Chandler Unified School District | \$1,000,000 |
| Community Development Block Grant (COC) | \$500,000 |
| Chandler Regional Medical Center | \$250,000 |
| Chandler Service Club | \$75,000 |
| Chandler Rotary Club | \$10,000 |
| Western Union | \$10,000 |
| Emamul Hogue | \$10,000 |
| Wholesale Floors | \$7,000 |
| Patterson Dental | \$3,000 |
| Brooke L Bogart, Ecological Environments (LEED preparation) | \$30,000 |
| Loren Morris, TestMarcx (LEED commissioning) | \$25,000 |
| George Josephs, Associated Mechanical Engineers (LEED Energy Model) | \$7,000 |
| | |
| TOTAL CONTRIBUTIONS TO DATE | \$1,927,000 |
| CONTRIBUTION AMOUNT STILL NEEDED | \$1,378,554 |
| | |
| POTENTIAL DONORS CONTACTED | |
| Virginia Piper Foundation (Preliminary Commitment) | \$150,000 |
| Covance | |
| Intel | |
| Lund Foundation | |
| Mortenson Construction | |
| Hewlett Packard | |
| | |