



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:
Repl memo # 21

2. Council Meeting Date:
August 28, 2008

TO: MAYOR & COUNCIL

3. Date Prepared: July 25, 2008

THROUGH: CITY MANAGER

4. Requesting Department: Municipal Utilities

5. SUBJECT: Extend agreement No. MU7-988-2337 with Mariposa Horticultural Enterprises, Inc., for landscape maintenance for one year in an amount not to exceed \$190,000.

6. RECOMMENDATION: Recommend extending agreement No. MU7-988-2337 with Mariposa Horticultural Enterprises, Inc., for landscape maintenance for one year in an amount not to exceed \$190,000.

7. HISTORICAL BACKGROUND/DISCUSSION: This agreement includes weekly trash pick up, weed control, irrigation repair, mowing, and pruning/trimming, as required. The landscaped areas to be maintained under this contract are the Water Treatment Plant (section 1) and Water Production Facilities, including 36 well and reservoirs sites within the City (section 2).

8. EVALUATION PROCESS: In August 2007, Council extended a one-year agreement with Mariposa Horticultural Enterprises, Inc., with the option to extend for up to three (3) additional successive terms of one-year each. The Contractor has agreed to extend the contract for an additional year, and has requested a 3.8% increase for labor, fuel, and administrative costs. Staff has monitored the contract for the past year and is satisfied with the service being provided by Mariposa Horticultural Enterprises, Inc. Staff agrees with the price adjustment requested. The agreement extension is for the period from September 1, 2008 through August 31, 2009. By extending the contract, the City will avoid administrative costs associated with re-bidding.

9. FINANCIAL IMPLICATIONS:

Cost: \$190,000
Savings: N/A
Long Term Cost: N/A

Fund Source:

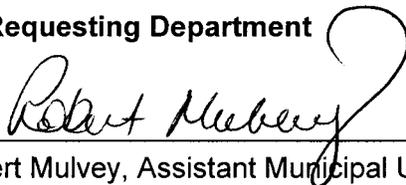
Account	Fund Name	Program Name	CIP Funded	Funds
605.3830.0000.5410	Water Operating/Water Treatment Plant	Building and Grounds R&M	Non-CIP	\$ 69,418
605.3860.0000.5410	Water Operating/Water Production Facilities	Building and Grounds R&M	Non-CIP	\$ 120,582

10. PROPOSED MOTION: Move to approve extension of agreement No. MU7-988-2337 with Mariposa Horticultural Enterprises, Inc., for landscape maintenance for one year in an amount not to exceed \$190,000.

ATTACHMENTS: Amendment Two

APPROVALS

11. Requesting Department



Robert Mulvey, Assistant Municipal Utilities Director

13. Department Head



Dave Siegel, Municipal Utilities Director

12. Procurement Officer



Sharon Brause, CPPB

14. City Manager



W. Mark Pentz



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**AMENDMENT NUMBER TWO,
TO AGREEMENT BETWEEN THE CITY OF CHANDLER
AND
MARIPOSA HORTICULTURAL ENTERPRISES INC.
AGREEMENT No. MU7-988-2337**

This Amendment #2 to that certain Agreement Between the City Of Chandler (CITY) and Mariposa Horticultural Enterprises Inc (CONTRACTOR) for Landscape Maintenance Service dated September 6, 2006 and is entered into this _____ day of _____, 2008.

WHEREAS, WHEREAS, this parties have agreed to extend the Contract for one (1) more one year term.

NOW THEREFORE, the parties agree as follows:

1. The agreement is hereby extended for an additional one (1) year term, September 1, 2008 through August 31, 2009.
2. Exhibit B – Pricing is hereby amended to include a 3.8% price increase as per attached.
3. All terms and conditions of the above referenced Agreement shall remain unchanged and in full force and effect. All terms and conditions in the original Agreement not specifically amended herein shall be incorporated by reference in its entirety and shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto subscribed their names this _____ day of _____, 2008.

CITY OF CHANDLER:

By: _____
City Manager/designee

CONTRACTOR:

By: James Durzan
Title: Vice-President

APPROVED AS TO FORM:

City Attorney

ATTEST: (If corporation)

ATTEST:

City Clerk

Secretary

WITNESS: (If individual or Partnership)

[SEAL]

EXHIBIT B – PRICING

Item #	Location	Qty Months	2008 Pricing per month	Annual Extended Pricing
1	A – area long Pecos Rd to roadway & entry road to gate entrance.	12	\$1,030.36	\$12,364.32
2	B – Outside wall along Pecos Rd, DG area behind berm, also overflow ditch	12	\$233.98	\$2,807.76
3	C – 3 berms outside wall on W. side, along S. fence line outside fence, along canal outside of fence/wall.	12	\$182.46	\$2,189.52
4	D – Turf area along E. property line, Pecos Rd to end of Rancho de Chandler subdiv.	12	\$1,036.80	\$12,441.60
5	E – All DG areas inside CWTP w/ granite.	12	\$174.95	\$2,099.40
6	F – All areas inside walls w/o irrigation, granite or vegetation	12	\$174.95	\$2,099.40
7	G – Inside wall area.	12	\$1,021.78	\$12,261.36
8	H – Ins de wall, large water storage basin SE corner, outside wall.	12	\$299.46	\$3,593.52
10	APPLYING PRE-EMERGENT – all locations, twice annually	2	\$7,486.22	\$14,972.44
TOTAL - WATER TREATMENT PLANT Items 1-10				\$64,829.32

SECTION 2 - WATER PRODUCTION FACILITIES, WELLS & RESERVOIRS				
Item #	Location	Qty / Months	2008 Pricing per month	Annual Extended pricing
1	AIRPORT WPF (L) Reservoir 2250 S Airport Blvd. (1 acre)	12	\$330.92	\$3,971.04
2	AMBERWOOD WPF (U) Well Site located at Amberwood Park, 2327 W Calle Del Norte (0.5 acres)	12	\$50.91	\$610.92
3	APACHE PARK WPF (U) Reservoir 799 N Knox Rd. (Located at Apache Park) (0.5 acres)	12	\$61.09	\$733.08
4	BASHA ROAD (L) Reservoir 4501 S Basha Rd (0.75 acres)	12	\$190.91	\$2,290.92
5	BROOKS CROSSING WPF (L) 1405 W Calle Del Norte - (Motorola North) (0.5 acres)	12	\$381.83	\$4,581.96
6	BUSHWAY WPF (L) Reservoir 625 W. Bush Way (2 acres)	12	\$473.22	\$5,678.64
7	CAP ARIZONA WPF (L) Reservoir 597 E. Western Canal (0.5 acres)	12	\$381.93	\$4,581.96
8	CAP HENDRIX WPF (L) Reservoir 1330 W Cortez Court (1 acre)	12	\$203.64	\$2,443.68
9	DELETED			
10	COLT WPF (L) Reservoir 2127 N. 91st Place (1 acre)	12	\$292.73	\$3,512.76
11	COOPER ROAD WPF (L) Well Site 328 N Cooper Road (0.25 acres)	12	\$190.91	\$2,290.92
12	DESERT BREEZE WPF (U) Well Site 660 North Desert Breeze Blvd (0.25 acres)	12	\$50.91	\$610.92
13	DOBSON SOUTH WPF (L) (INTEL FAB 12) Reservoir (0.5 acres), 3510 S. Dobson Rd	12	\$330.92	\$3,971.04
14	DELETED			
15	ERIE WELL WPF (U) well site 399 W Erie (0.25 acres)	12	\$161.82	\$1,221.84
16	ESTRELLA WPF (U) Well Site. Disconnected well 1/4 Mile North of Ocotillo on 40 Street (0.25 acres)	12	\$50.91	\$610.92
17	FRYE RD WPF (L) San Marcos Reservoir, 592 W. Frye Road (1 acre)	12	\$292.73	\$3,512.76
18	GILBERT ROAD WPF (L) Reservoir 6120 S. Gilbert Road (0.5 acres), including property on the East Side.	12	\$241.82	\$2,901.84
19	Hahn WPF (SRP well) (L)	12	\$89.50	\$1,074.00
20	HAMILTON WPF (U) Well Site (0.25 acres) 601 E Ene (Disconnected)	12	\$50.91	\$610.92

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Item #	Location	Qty / Months	2008 Pricing per month	Annual Extended pricing
21	HIGHTOWN WPF (U) (0.25 acres) SE Corner of Chancellor Blvd & Avenida Tercera	12	\$50.91	\$610.92
22	HUNT HIGHWAY (L) Reservoir 2022 E. Hunt Highway (2 acres)	12	\$381.83	\$4,581.96
23	KINGSTON WPF (U) Well Site (0.25 acres) 156 N. Kingston. Disconnected well	12	\$50.91	\$610.92
24	DELETED			
25	LINDSAY WPF (U) Reservoir 6300 S. Lindsay Rd. (3.3 acres)	12	\$681.83	\$8,181.96
26	MCQUEEN WPF (U) Reservoir 1200 E Galveston (0.25 acres)	12	\$101.82	\$1,221.84
27	MONTEREY WPF (L) Reservoir 3840 W. Monterey (1 acre)	12	\$330.92	\$3,971.04
28	N. ALMA SCHOOL WPF (L) (Dobson "B") 3202 N. Alma School Rd. (Reservoir) (0.5 acres), including outside of fence.	12	\$51.16	\$613.92
29	ORCHID LANE WPF (U) Well Site 1296 N Alma School Road (0.25 acres)	12	\$50.91	\$610.92
30	PENNINGTON WPF (U) Well Site 403 S. Pennington Rd. (0.25 acres)	12	\$50.91	\$610.92
31	PRICE SOUTH WPF (L) (Motorola Gov't) 2499 S. Price Rd. (1 acre)	12	\$146.37	\$1,756.44
32	ROOSEVELT WPF (L) Reservoir 331 S. Roosevelt (0.5 acres)	12	\$381.83	\$4,581.96
33	RURAL WPF (L) (INTEL) Reservoir 600 N. Rural Rd (0.5 acres)	12	\$333.91	\$4,006.92
34	SHAWNEE WPF (U) Well Site Shawnee Park - 1500 W. Mesquite Street (0.5 acres)	12	\$25.46	\$305.52
35	DELETED			
36	WEST PECOS ROAD WPF (L) Well Site Southeast Corner of Pecos Rd. & Alma School (0.5 acres)	12	\$140.00	\$1,680.00
37	Val Vista/Riggs (U) 320' x 400' SW Corner	12	\$97.67	\$1,172.04
38(a)	Alamosa Well #1 (150'x150' SE Corner Occtillo & Norman Way	12	\$146.00	\$1,752.00
38(b)	Golden Lane Well 3651 W. Golden Ln.	12	\$95.46	\$1,145.52
38(c)	Alamosa WPF 4260 S. Gilbert Rd.	12	\$241.83	\$2,901.96
38(d)	Alamosa Well #2, 3250 E. Wood Dr. (estimated to be February 2009)	7	\$70.00	\$490.00
38(e)	Alamosa Well #3 4576 S Bright Angel Way (estimated to be February 2009)	7	\$68.00	\$476.00
38(f)	Basha Rd Well #2, 4015 S Nebraska St. (estimated to be March 2009)	6	\$68.00	\$408.00
38(g)	Basha Rd Well #3, 4877 S Pleasant Dr (estimated to be March 2009)	6	\$76.00	\$456.00
38(h)	East Knox Well, 450 E Knox Rd	12	\$460.00	\$5,520.00
38(i)	KBN, 23850 S Arizona Ave	12	\$19.00	\$228.00
38(j)	Arrowhead Well, 425 N Arrowhead St.	12	\$80.00	\$960.00
39	APPLYING PRE-EMERGENT – all locations - twice annually	2	\$9,113.00	\$18,226.00
40	Hourly Rate for extra work	600	\$20.40	\$12,240.00
TOTAL WATER PRODUCTION AREAS 1-40				\$123,731.92
Grand Total – All Areas				\$188,561.24

U – Un-landscaped area. L – Landscaped area.