



**PURCHASING ITEM  
FOR  
COUNCIL AGENDA**

**1. Agenda Item Number:**

**40**

**2. Council Meeting Date:**  
September 25, 2008

**TO: MAYOR & COUNCIL**

**3. Date Prepared:** August 29, 2008

**THROUGH: CITY MANAGER**

**4. Requesting Department:** Management Services

**5. SUBJECT:** Approval to utilize the State of Arizona (State) and other cooperative contracts for the purchase of vehicles in an amount not to exceed \$1,900,000.

**6. RECOMMENDATION:** Recommend approval to utilize the State and other cooperative contracts contract for the purchase of vehicles in an amount not to exceed \$1,900,000.

**7. HISTORICAL BACKGROUND/DISCUSSION:** The requested approval is to purchase vehicles requested by various City departments. The requested amount is based on the vehicles approved in the 2008-09 adopted budget.

An HPO committee is currently reviewing proposed vehicle purchases as part of a sustainability and fleet operations initiative. Only those vehicles recommended by the committee and authorized by the City Manager will be purchased.

**8. EVALUATION PROCESS:** The requested vehicles have been bid by the State or other cooperative entities. By utilizing the State and other cooperative contracts, the City of Chandler will save the costs and time associated with the bid process. Additionally, the City expects to have better pricing as a result of the cooperative purchasing volume.

**9. FINANCIAL IMPLICATIONS:** Funds for the requested vehicles are available and have been approved for each cost center in their motor vehicle account.

**10. PROPOSED MOTION:** Move to approve use of the State and other cooperative contracts for the purchase of vehicles in an amount not to exceed \$1,900,000.

**APPROVALS**

**11. Requesting Department**

Robert Combs CPPB, Purchasing Manager

**12. Department Head**

Dennis Strachota, Management Services Director

**13. Procurement Officer**

Mike Mandt

**14. City Manager**

W. Mark Pentz

**2008-09 Adopted Budget for City Vehicles by Fund.Dept.Account**

<b>Fund</b>	<b>CC</b>	<b>Acct</b>	<b>Account Description</b>	<b>Budget</b>	<b>Proposed Purchase</b>	<b>Department</b>
101	1530	6310	MOTOR VEHICLES	60,000		Dev Svcs
<b>101 Total</b>				<b>60,000</b>		
635	4100	6310	MOTOR VEHICLES	26,332		Airport
<b>635 Total</b>				<b>26,332</b>		
712	1520	6310	MOTOR VEHICLES	27,500	Replacement V# 20-152 Mini van with Expedition	Econ Dev
712	2030	6310	MOTOR VEHICLES	875,000	Patrol Replacements - 25 Sedans	Police
712	2030	6310	MOTOR VEHICLES	138,000	Patrol Replacements - 6 Motorcycles	Police
712	2030	6310	MOTOR VEHICLES	20,000	Park Ranger Replacement - 1 truck	Police
712	2030	6310	MOTOR VEHICLES	250,000	Investigations Replacements - 10 vehicles	Police
712	2030	6310	MOTOR VEHICLES	176,000	SRO Replacements - 8 Sedans	Police
712	2210	6310	MOTOR VEHICLES	32,355	Replacement Fire Training Vehicle	Fire
712	2210	6310	MOTOR VEHICLES	27,355	Replacement of Support Services Vehicle	Fire
712	2210	6310	MOTOR VEHICLES	23,193	Replacement of Emergency Manager Vehicle	Fire
712	2210	6310	MOTOR VEHICLES	18,193	Replacement of Support Svcs Vehicle	Fire
712	3200	6310	MOTOR VEHICLES	35,000	Replacement vehicle #328	Bldg & Fac
712	3300	6310	MOTOR VEHICLES	70,000	Replacement Spray Rig/ 4x4 Truck to pull rig	Streets
712	3300	6310	MOTOR VEHICLES	17,000	Replacement Supervisor Work Truck	Streets
712	3330	6310	MOTOR VEHICLES	20,000	Replacement Vehicle - Transportation Studies	Traffic Eng
712	3860	6310	MOTOR VEHICLES	22,000	New Truck - Sr Equipment Mechanic	Water Prod
712	3950	6310	MOTOR VEHICLES	20,000	Replacement - 1/2 ton Pickup	WW Quality
<b>712 Total</b>				<b>1,771,596</b>		
<b>Grand Total</b>				<b>1,857,928</b>		

All Vehicles are subject to City Manager Office approval.