

JUL 30 2009



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MEMORANDUM
NEIGHBORHOOD RESOURCES- COUNCIL MEMO NR09-016

DATE: JULY 17, 2009

TO: MAYOR AND CITY COUNCIL

THRU: W. MARK PENTZ, CITY MANAGER
 RICH DLUGAS, ASSISTANT CITY MANAGER
 JUDY REGISTER, NEIGHBORHOOD RESOURCES DIRECTOR
 STEFANIE GARCIA, COMMUNITY DEVELOPMENT ADMINISTRATOR

FROM: JESSICA FIERRO, COMMUNITY RESOURCE COORDINATOR

SUBJECT: RESOLUTION NUMBER 4320: FISCAL YEAR (FY) 2009/2010 GENERAL FUND ALLOCATIONS

HHSC AND STAFF RECOMMENDATION: Mayor and City Council are requested to approve Resolution Number 4320 authorizing the allocation of FY 2009/2010 General Fund in the amount of \$1,151,500 in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and City staff.

BACKGROUND: The City of Chandler allocates over \$1.1 million dollars annually in general fund dollars through the Social Service Funds (SSF), Acts of Kindness (AOK) - Utility Bill Donation program and Youth Enhancement Program (YEP) to qualifying non-profit agencies. The goal of the human service funding is to assist Chandler's low- and moderate-income residents and youth with services and programs to meet basic needs, empower youth and become self-sufficient. The HHSC is charged with reviewing applications to the Human Services Funding program and making recommendations on final allocations to City Council.

During the months of February, March and April, the HHSC met four times, twice in public hearings to discuss recommendations to the City Council for the allocation of these funds. During the application process, HHSC reviewed a total of 77 applications requesting Chandler Human Service funding totaling over \$3 million dollars in requests. HHSC scored each application based on a variety of factors including overall impact for Chandler residents in need; proposed services relative to the approved funding priorities; fiscal responsibility; overall capacity of the organization to carry out proposed activities; and the level of partnerships, collaborations and leveraged funds and services sought by the applicant to carry out the proposed

services. At a public hearing on March 25, 2009, HHSC discussed the applications and reviewed combined average evaluation scores. Funding was then allocated based on average score and recommendations made from HHSC members.

DISCUSSION: HHSC reviews and recommends funding annually to be allocated to qualified non-profits through the Social Service Funds, Acts of Kindness utility bill donation program and Youth Enhancement funds to assist Chandler residents in need, experiencing crisis situations, or provide programs for youth. Additionally, it should be noted that beginning with FY 09/10, HHSC reviewed applications and determined funding recommendations for applicants that were previously made through a process in which non-profit organizations could be awarded one-time and on-going funding from Mayor and Council as part of the budget process. The change will provide consistency and equitable monitoring among all non-profit organizations requesting and receiving funding from the City of Chandler for the purposes of providing human services.

HHSC and staff believe the recommendations to Mayor and Council provide program support to organizations that provide valuable services to low- and moderate-income residents of Chandler and reflect a response to the current needs of our community.

During the months of February, March and April 2009, HHSC met to discuss applications by various public and private agencies for program funding during the coming fiscal year. In total, HHSC discussed these 77 applications at four different meetings (including two public hearings) during the aforementioned period. Unfortunately, although all of the programs considered were beneficial to the citizens of our city, requests for all funding sources, far exceeded available funds by \$865,787. As a result, HHSC was forced to recommend no funding in some cases, and less than requested funding for many human service programs.

Priority was given during the recommendation process to programs that demonstrated a community need and whose services addressed those needs in an effective manner showing the benefits to Chandler residents. Earlier in the year, HHSC approved funding priorities based on recommendations from the Chandler Human Services Needs Assessment. Basic needs services, such as shelter/housing, food, clothing, transportation, medical assistance, and emergency financial assistance was determined the top priority service. Additionally, HHSC prioritized population groups needing services, which included (ranked by priority): 1) Families in crisis, 2) Homeless, 3) Elderly, 4) Low- and moderate-income families, 5) Individuals with special needs, and 6) Youth.

Please find attached a listing of recommendations for the Social Service Funds, Acts of Kindness utility bill donation program and Youth Enhancement Program funds, and a brief description of the programs for which general funds were recommended.

FINANCIAL IMPLICATIONS: Human Service Funding dollars have been budgeted and are available.

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PROPOSED MOTION: Move to approve **RESOLUTION NO. 4320** authorizing the allocation of FY 2009/2010 General Fund in the amount of \$1,151,500 in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and City staff.

Attachments:

- "A" – Resolution No. 4320
- "B" - Listing of FY 2009/2010 HHSC General Fund Funding Recommendations
- "C" – Application Descriptions
- "D" – General Fund Descriptions

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Attachment "A"

Resolution Number 4320 Authorizing the allocation of FY 2009/2010 General Fund in the amount of \$1,151,500 in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and City staff.

RESOLUTION NO. 4320

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, MARICOPA COUNTY, ARIZONA AUTHORIZING THE ALLOCATION OF FY 2009/2010 GENERAL FUND DOLLARS IN THE AMOUNT OF \$1,151,500 IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE CHANDLER HOUSING AND HUMAN SERVICES COMMISSION (HHSC) AND STAFF

BE IT RESOLVED by the City Council of the City of Chandler, Arizona, as follows:

WHEREAS, the City of Chandler Allocated funding of \$1,151,500 in the FY 2009/2010 budget for supporting various agencies that provide human service programs for City of Chandler residents; and

WHEREAS, 77 agencies submitted application requests totaling over \$3 million dollars; and

WHEREAS, the City of Chandler is attempting to create a more viable urban community; and

WHEREAS, the Housing and Human Services Commission has reviewed the applications and is recommending funding for 52 applications; and

NOW, THEREFORE, BE IT RESOLVED that the agencies and funding levels as detailed in Attachment A to this resolution be approved; and

FURTHER, that the Community Development Division notify the various agencies involved and establish any appropriate processes for funding distribution, program monitoring and program evaluation; and

FURTHER, that the Director of Neighborhood Resources is hereby authorized to enter into agreements pursuant to this resolution.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA THIS _____ DAY OF _____, 2009.

ATTEST:

CITY CLERK

MAYOR

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Attachment "B"
**Fiscal Year 2009/2010 General Fund Recommendations from the
Chandler Housing and Human Services Commission and City Staff to be considered by
Mayor and Council**

City of Chandler FY 09-10 Final Allocations

	Received in FY 08/09	Requested Amount FY 09/10	HHSC Allocation FY 09/10
Acts of Kindness (AOK)			
Advocates for the Disabled	\$ 5,000	\$ 7,500	\$ 5,000
Alzheimer's Association	\$ 5,000	\$ 10,000	\$ 5,000
Arizona Women's Education & Employment (AWEE)	\$ 5,000	\$ 10,000	\$ 5,000
Chandler Public Library - Adult Literacy Program	\$ 9,500	\$ 15,000	\$ 10,000
Chrysalis - Crisis Shelter Program	\$ -	\$ 15,000	\$ 10,000
Civitan Foundation	\$ 10,000	\$ 10,000	\$ 10,000
Community Information & Referral	\$ 5,000	\$ 5,000	\$ 5,000
Save the Family - Homeless Families Intervention Program	\$ 10,000	\$ 29,967	\$ 10,000
Shoebox Ministry	\$ 5,000	\$ 5,348	\$ 5,500
Southwest Center for HIV/AIDS	\$ 5,000	\$ 7,500	\$ 5,000
Sub-total Acts of Kindness Fund	\$ 59,500	\$ 115,315	\$ 70,500

Social Service Fund (SSF)			
About Care, Inc.	\$ 19,150	\$ 30,000	\$ 22,000
Catholic Charities East Valley - My Sister's Place*	\$ 10,000	\$ 12,000	\$ 8,000
Chandler Christian Community Center	\$ 40,000	\$ 55,000	\$ 47,000
Chandler/Gilbert ARC - Independent Living Program	\$ 7,000	\$ 7,500	\$ 7,000
Community Services of Arizona - CAP Office	\$ 70,000	\$ 287,146	\$ 175,000
Community Services of Arizona - Senior Nutrition	\$ 48,000	\$ 173,080	\$ 108,000
Neighbors Who Care	\$ 15,000	\$ 15,000	\$ 15,000
The Salvation Army - Financial Assistance	\$ 20,000	\$ 40,000	\$ 35,000
United Food Bank - Emergency Food Program	\$ 15,000	\$ 17,500	\$ 17,500
Sub-total Social Service Fund	\$ 244,150	\$ 637,226	\$ 434,500

*Also rec'd \$4,000 in YEP for total allocation of \$12,000

	Received in	Requested Amount	HHSC Allocation
Youth Enhance Program (YEP)	FY 08/09	FY 09/10	FY 09/10
A & A Cottages	\$ 8,000	\$ 8,000	\$ 8,000
A New Leaf - Child & Youth Development Center	\$ 7,000	\$ 10,000	\$ 10,000
Association for Supportive Child Care	\$ 5,000	\$ 5,000	\$ 5,000
Barness Family East Valley Jewish Community Center	\$ 10,000	\$ 30,000	\$ 8,000
Best Buddies Arizona	\$ 7,500	\$ 7,500	\$ 7,500
Big Brothers Big Sisters	\$ 8,000	\$ 10,000	\$ 7,000
Boys & Girls Club - Positive Programs for Teens	\$ 32,500	\$ 40,000	\$ 27,500
Boys & Girls Club - Scholarships for Youth/Teens	\$ 12,500	\$ 15,000	\$ 10,000
Boys & Girls Club - Technology and Sports Program	\$ 30,000	\$ 40,000	\$ 25,000
Camp Fire USA - Camp Fire Super Club	\$ 4,000	\$ 9,000	\$ 7,000
Camp Fire USA - Teens in Action	\$ 7,000	\$ 12,000	\$ 6,000
Catholic Charities East Valley - My Sister's Place*			\$ 4,000
Catholic Charities East Valley - PAVE Program	\$ 10,000	\$ 15,000	Prog. Closed
Center for Prevention of Abuse and Violence - CASA	\$ 10,000	\$ 10,000	\$ 9,000
Chandler Education Foundation - Leadership/Peer Intervention Program	\$ 5,000	\$ 8,590	\$ 5,000
Chandler Education Foundation - VISION: Collegebound	\$ 30,000	\$ 90,000	\$ 60,000
Chandler Gilbert ARC - Summer Program for Disabled	\$ 5,000	\$ 5,000	\$ 5,000
Chandler Unified School District - Chandler Care Center	\$ 110,000	\$ 161,377	\$ 135,000
Chicanos Por La Causa	\$ 36,000	\$ 42,500	\$ 36,000
Child Crisis Center - Emergency Shelter	\$ 5,000	\$ 5,000	\$ 5,000
Child Crisis Center - Family Resource Center	\$ 5,000	\$ 5,000	\$ 5,000
Child Crisis Center - Foster Care & Adoption	\$ 5,000	\$ 5,000	\$ 5,000
CHW Foundation - Building Blocks for Children	\$ 21,000	\$ 28,286	\$ 21,000
Foundation for Blind Children	\$ 10,000	\$ 10,000	\$ 10,000
Girl Scouts - Arizona Cactus Pine Council	\$ 4,500	\$ 9,000	\$ 5,000
ICAN	\$ 104,500	\$ 120,000	\$ 105,000
Junior Achievement of AZ	\$ 10,000	\$ 20,000	\$ 10,000
Pregnancy Care Center of Chandler	\$ 7,000	\$ 15,000	\$ 4,000
Recreation and Athletics for the Disabled (RAD)	\$ 8,500	\$ 15,000	\$ 7,500
Si Se Puede	\$ 45,000	\$ 55,000	\$ 40,000
Tempe/Kyrene Communities in Schools - ACE Club	\$ 10,000	\$ 12,000	\$ 9,000
Tempe/Kyrene Communities in Schools - Resource Center	\$ 15,000	\$ 15,000	\$ 15,000
The Salvation Army - After School Program	\$ 12,300	\$ 35,000	\$ 10,000
United Food Bank - Kids LIFE Program	\$ 10,000	\$ 11,000	\$ 10,000
Sub-total Youth Enhancement Program Fund	\$ 610,300	\$ 879,253	\$ 636,500
*See note in SSF funds			
TOTAL SSF, AOK and YEP Allocations	\$ 913,950	\$1,631,794	\$ 1,141,500

Attachment "C"
General Fund/Project Descriptions

General Fund Program and Project Descriptions

Note: The proposed number served is an adjusted number to reflect the change in services from the requested funding amount to the recommended funding amount.

Acts of Kindness (AOK)

Program Recommendations:

- a. Advocates for the Disabled: Chandler Disability Services
Request: \$7,500
Recommendation: \$5,000
Proposed number served: 20 Chandler Disabled

This program provides social workers that work with men, women and children under the age of 65, are low-income or homeless, and have an active claim for disability benefits. Many times, making claims is a difficult paperwork process that may take up to 12 weeks and require additional documentation, medical records, and expert testimony which are difficult for clients to obtain without assistance from Advocates for the Disabled.

- b. Alzheimer's Association: Chandler Alzheimer's Program
Request: \$10,000
Recommendation: \$ 5,000
Proposed number served: 150 Chandler residents

The Alzheimer's Association provides educational classes at the Chandler Senior Center and support groups at Chandler Regional Hospital to educate individuals and family members about Alzheimer's disease. Alzheimer's Association also maintains a 24/7 helpline to provide referrals, support and education.

- c. Arizona Women's Education and Employment (AWEE): East Valley Career Success Program
Request: \$10,000
Recommendation: \$ 5,000
Proposed number served: 5 Chandler residents

AWEE provides wrap-around services for working poor and unemployed individuals at the Maricopa Workforce Center located in Gilbert. Services to Chandler residents include career planning, workshops, resume writing, interview skills assistance, job leads, basic needs and emergency assistance.

- d. Chandler Public Library – Adult Literacy Program
Request: \$15,000
Recommendation: \$10,000

Proposed number served: 330 Chandler residents

Chandler Public Library provides volunteer-run programs assisting Chandler adult residents with literacy programs. Programs consist of general conversation groups, small group language instruction, tutoring of adult basic education requirements (GED), and one-on-one assistance with both adults and children seeking tutoring assistance.

e. Chrysalis – Crisis Shelter Program

Request: \$15,000
Recommendation: \$10,000
Proposed number served: 18 Chandler residents

Chrysalis is a domestic violence shelter with locations in both Phoenix and Scottsdale who provide Chandler residents escaping domestic violence with emergency shelter, crisis services and safety planning. Many times, victims of domestic violence who are seeking emergency shelter are placed outside of the city in which they reside in order to avoid confrontation with their batterer.

f. Civitan Foundation: Our Night Out Chandler

Request: \$10,000
Recommendation: \$10,000
Proposed number served: 68 Chandler residents

Civitan Foundation provides respite care one night a week at Corona Baptist Church in Chandler for developmental and physically disabled youth and adults. This structured time allows the caregivers, usually family members, much needed time off to rest or take care of other items. Caring for development and physically disabled persons is a 24-hour job and this time is crucial for socialization of disabled youth and adults, as well as much needed respite for the caregivers.

g. Community Information & Referral: 24-Hour Help Hotline

Request: \$5,000
Recommendation: \$5,000
Proposed number served: 5,074 Chandler callers

Community Information & Referral (CI & R) provides a 24-Hour Help Hotline to provide referrals to over 2,000 health and human service providers for 10 central and northern counties in Arizona. CI & R has the most comprehensive referral service in the state and allows callers to utilize one phone number to find assistance with a variety of needs rather than calling multiple locations in order to find assistance.

h. Save the Family: Homeless Families Intervention Program

Request: \$29,967
Recommendation: \$10,000
Proposed number served: 16 Chandler families

The Homeless Families Intervention Program provides a variety of services and assistance to homeless families with children currently staying at Save the Family. Services include childcare, employment training, parenting workshops, conflict resolution, holiday assistance, and social and recreational activities.

- i. Shoebox Ministry: Toiletries and Undergarments
Request: \$5,348
Recommendation: \$5,500
Proposed number served: 302 Chandler homeless

Shoebox Ministry provides personal hygiene kits and undergarments for homeless shelters, transitional living programs and domestic violence shelters throughout the valley, free of charge.

- j. Southwest Center for HIV/AIDS: Women's Health Empowerment Project
Request: \$7,500
Recommendation: \$5,000
Proposed number served: 215 Chandler women

This organization provides education and training on HIV/AIDS and sexually transmitted diseases to at-risk women staying in transitional, homeless and domestic violence shelters. In addition, the Prevention Specialist providing the class on-site will conduct rapid HIV tests for those who request to be tested for HIV/AIDS. In addition, this organization provides full testing, support and services for those diagnosed with HIV/AIDS or sexually transmitted diseases.

Social Service Funds (SSF)

Program Recommendations:

- a. About Care, Inc.: Volunteer Support Services for Chandler's Homebound
Request: \$30,000
Recommendation: \$22,000
Proposed number served: 1,660 Chandler homebound

About Care, Inc. is a volunteer-run program that provides transportation for Chandler's homebound for shopping, errands, and doctor's appointments. In addition, volunteers provide reassurance calls, friendly visits and minor home repair or business help.

- b. Catholic Charities East Valley: My Sister's Place
Request: \$12,000
Recommendation: \$ 8,000 (also recommended to receive \$4,000 from YEP for a total recommendation of \$12,000)

Proposed number served: 29 Chandler women and children

My Sister's Place is a domestic violence shelter located in Chandler that provides emergency housing, crisis services and safety planning for residents escaping domestic violence. My Sister's Place coordinates with Chrysalis and other valley shelters to ensure that Chandler residents are placed in safe locations and free from harm from their abuser.

c. Chandler Christian Community Center: Food Bank

Request: \$55,000
Recommendation: \$47,000
Proposed number served: 67,609 Chandler residents

Chandler Christian Community Center provides monthly emergency food boxes and weekly supplemental food distribution to needy Chandler families and individuals in crisis. Food boxes provide a balanced nutrition and are available only once a month per household. Supplemental food distribution are perishable items usually distributed on Fridays for weekend consumption and are available once a month per household.

d. Chandler/Gilbert ARC: Independent Living Program

Request: \$7,500
Recommendation: \$7,000
Proposed number served: 8 Chandler adults

The Chandler/Gilbert ARC Independent Living Program provides supportive services for 8 developmentally disabled adults to live on their own and who do not qualify for state or federally funded programs. Assistance includes education and training for these individuals to become employable; learn money management so they may have utilities in their own names; assistance with bus passes or purchasing bicycles so they may be employed; and recreational and social activities.

e. Community Services of Arizona: Chandler Community Action Program (CAP Office)

Request: \$287,146
Recommendation: \$175,000
Proposed number served: 363 Chandler households

The Chandler CAP office is one of only several organizations that provide case management and emergency financial assistance. Financial assistance includes emergency rent or mortgage payments and utility shut-offs. The CAP office receives approximately 275 calls a week requesting assistance. Case management staff works with clients to address the root of the problem causing the crisis in addition to providing assistance to prevent homelessness or utilities being turned off.

f. Community Services of Arizona: Senior Nutrition

Request: \$173,080
Recommendation: \$108,000

Proposed number served: 310 Chandler seniors

Community Services of Arizona utilizes volunteers to provide home-delivered meals to homebound Chandler residents and also provides congregate meals served at the Chandler Senior Center. In September 2008, CSA acquired Chandler Meals on Wheels and began serving their clients as well. CSA proposed to serve approximately 500 seniors and disabled with meals this year.

g. Neighbors Who Care: Aging in Place

Request: \$15,000

Recommendation: \$15,000

Proposed number served: 255 Chandler homebound

Neighbors Who Care provide home-delivered meals and transportation to elderly and homebound residents located in South Chandler. Volunteers pick up and deliver meals, provide reassurance calls and provide transportation for necessary functions like shopping and medical appointments.

h. The Salvation Army: Chandler Financial Assistance

Request: \$40,000

Recommendation: \$35,000

Proposed number served: 4,176 Chandler households

The Salvation Army financial assistance program offers rent assistance, utility assistance, food boxes, bus passes and vision exam stipends for needy Chandler residents. The Salvation Army coordinates with Community Services of Arizona's CAP office to assist families in the best way possible without duplicating assistance. For example, the Salvation Army may provide assistance with rent while CSA may provide assistance with utilities for one month to help a family get through a crisis situation.

i. United Food Bank: Emergency and Supplemental Food Assistance Program

Requested: \$17,500

Recommendation: \$17,500

Proposed number served: 255,000 Chandler residents

The United Food Bank is the only East Valley Regional Food Bank Warehouse that provides partner agencies with food boxes and assistance. The United Food Bank offers food boxes to eligible clients, but mostly partners with Chandler non-profits to provide food boxes for referral clients and provides food to Chandler Christian Community Center, The Salvation Army and others.

Youth Enhancement Program Funds (YEP)

Program Recommendations:

- a. A & A Cottages: EMPOWER Program
Request: \$8,000
Recommendation: \$8,000
Proposed number served: 125 Chandler girls

The EMPOWER Program is a transitional living program for high-risk female youth in foster care. These are young women who have not been adopted or placed in foster homes. The EMPOWER Program provides shelter, basic needs and education classes, such as finding employment, budgeting and how to live on your own, since many of these girls will be in this program until they turn 18 years of age.

- b. A New Leaf – La Mesita Child & Youth Development Center
Request: \$10,000
Recommendation: \$10,000
Proposed number served: 6 Chandler families

The Child & Youth Development Center is located at the La Mesita Homeless Shelter and provides childcare for homeless families with children, which enables parents to work or seek employment. The Development Center is a licensed childcare facility for children ages 6-weeks to 17 years old, and is free to families staying in the shelter.

- c. Association for Supportive Child Care: Chandler Phone Friend Program
Request: \$5,000
Recommendation: \$5,000
Proposed number served: 1,600 Chandler youth

The Phone Friend Program operates a “warm line” run by volunteers, which allow children who are home alone after school to call and get homework help, listen to stories or just speak to a friendly voice. In addition, this program offers safety training in Chandler elementary schools, which teaches children about steps to stay safe when home alone or watching siblings.

- d. Barness Family East Valley Jewish Community Center: Financial Assistance for Dual Earner & Single Parent Families
Request: \$30,000
Recommendation: \$ 8,000
Proposed number served: 65 Chandler families

The financial assistance program offers financial assistance in the form of “scholarships” to assist single parents or dual-earner families to pay for childcare at the Jewish Community Center.

e. Best Buddies Arizona: City of Chandler Friendship Program

Request: \$7,500
Recommendation: \$7,500
Proposed number served: 100 Chandler youth

Best Buddies Arizona provides opportunities for intellectually disabled students at Chandler and Hamilton High School to be matched with a regular student for a year to form a mentoring friendship. Peer Buddies are responsible for social interaction, homework help and other needs to assist the intellectually disabled student be more successful during high school.

f. Big Brothers Big Sisters: Chandler Community-based Mentoring

Request: \$10,000
Recommendation: \$ 7,000
Proposed number served: 105 Chandler youth

Big Brothers Big Sisters matches volunteers with at-risk youth to form mentoring relationships. Many at-risk youth do not have positive role models in their life. Matching them with an adult to mentor them, do activities with them and provide support prove to be a positive influence in these youth's lives.

g. Boys & Girls Club: Positive Programs for Teens

Request: \$40,000
Recommendation: \$27,500
Proposed number served: 170 Chandler youth

The Positive Programs for Teens offers teen-specific activities located at the Chandler Boys & Girls Club. These programs help deter teens from negative influences, and give them a place to go and learn after school. Program curriculum includes personal, educational and social development activities to keep teens active in their community and learn other areas they may not have been exposed to otherwise.

h. Boys & Girls Club: Scholarships for Youth and Teens

Request: \$15,000
Recommendation: \$10,000
Proposed number served: 83 Chandler youth

The Scholarship program provides financial assistance for low-income Chandler residents to allow their children to participate in Boys & Girls Club activities. Activities include sports leagues, summer and intersession programs, and field trips.

- i. Boys & Girls Club: Technology and Sports Program
 - Request: \$40,000
 - Recommendation: \$25,000
 - Proposed number served: 893 Chandler youth

The Technology and Sports programs at the Chandler Boys & Girls Club provides Chandler youth with a variety of sports programs to participate in, and a computer lab in which youth can utilize for homework and other activities. The Technology Program also includes a component in which a volunteer comes to teach youth how to fix computers. Right now, students involved with this program are fixing laptops, which will be theirs to keep when completed.

- j. Camp Fire USA: Camp Fire Super Club
 - Request: \$9,000
 - Recommendation: \$7,000
 - Proposed number served: 43 Chandler youth

The Camp Fire Super Club partners with the City of Chandler Housing Division, and provides activities and services to youth residing in one of the City's public housing complexes. Many of these youth do not have transportation to other facilities, so Camp Fire brings activities to the youth. Activities include community awareness and involvement.

- k. Camp Fire USA: Teens in Action
 - Request: \$12,000
 - Recommendation: \$ 6,000
 - Proposed number served: 20 Chandler Teens

The Teens in Action program provides activities and services for teenage youth residing in the City's public housing complexes. Curriculum includes addressing issues of social competence, healthy lifestyles, volunteering, leadership and violence reduction. Camp Fire collaborates closely with Chandler Boys & Girls Club and ICAN to interact teens attending all three facilities, to reduce friction and encourage interaction.

- l. Catholic Charities East Valley: My Sister's Place
 - Request: \$12,000
 - Recommendation: \$4,000 (also recommended \$8,000 from SSF for a total recommendation of \$12,000)
 - Proposed number served: 29 Chandler women and children

My Sister's Place is a domestic violence shelter located in Chandler that provides emergency housing, crisis services and safety planning for residents escaping domestic violence. My Sister's Place coordinates with Chrysalis and other valley shelters to ensure that Chandler residents are placed in safe locations and kept free from harm from their abuser.

- m. Catholic Charities East Valley: PAVE Program
 - Request: \$15,000
 - Recommendation: \$10,000
 - Proposed number served: 1,153 Chandler youth

The PAVE program provides in-class training regarding the prevention of relationship abuse in 10 Chandler elementary and high schools.

- n. Center for Prevention of Abuse and Violence (CASA): No More Secrets – Kids Talk
 - Request: \$10,000
 - Recommendation: \$ 9,000
 - Proposed number served: 2,777 Chandler youth

CASA provides 1-hour in-class training on the prevention of sexual abuse in five Chandler elementary schools.

- o. Chandler Education Foundation: Chandler High School Leadership & Peer Intervention Program
 - Request: \$8,590
 - Recommendation: \$5,000
 - Proposed number served: 1,740 Chandler high school students

This program provides training for students at Chandler High School in peer mediation and conflict resolution. These trained students in turn provide mentoring to incoming freshman and mediation for all grades if a conflict arises.

- p. Chandler Education Foundation: VISION: College Bound and Destination: College
 - Request: \$90,000
 - Recommendation: \$60,000
 - Proposed number served: 830 Chandler youth

The VISION: College Bound program offers financial scholarships to Chandler high school students who participate in the program and meet specific academic, attendance and community service goals. The Destination: College program provides fifth grade students in Chandler schools to attend Chandler-Gilbert Community College for three weeks.

- q. Chandler/Gilbert ARC: Summer Program for Students with Disabilities
 - Request: \$5,000
 - Recommendation: \$5,000
 - Proposed number served: 17 Disabled Chandler youth

This program provides activities and transportation for Chandler youth with disabilities ages 7 – 18 to attend a 5-week summer camp with appropriate activities.

r. Chandler Unified School District: Chandler CARE Center

Request: \$161,377
Recommendation: \$135,000
Proposed number served: 8,383 Chandler youth

Chandler CARE Center offers medical and dental services free of charge to low-income Chandler youth. Doctors and dentists donate their time to provide free well-exams, immunizations, dental x-rays and fluoride services to youth so they may be accepted to school meeting proper health requirements.

s. Chicanos Por La Causa: Cultural Pride Linking Communities

Request: \$42,500
Recommendation: \$36,000
Proposed number served: 135 Chandler youth

This program employs a full-time prevention specialist at Willis Junior High School, who works with school administrators and counselors to provide services to at-risk youth attending this school. Services include at-home site visits, involvement with parents, mentoring and tutoring for at-risk students.

t. Child Crisis Center: Emergency Shelter

Request: \$5,000
Recommendation: \$5,000
Proposed number served: 12 Chandler youth

The Child Crisis Emergency Shelter provides temporary shelter for children ages birth to 11 years during a crisis. Children may be placed in the shelter by their parents experiencing a crisis situation or children who have been removed by Child Protective Services.

u. Child Crisis Center: Family Resource Center

Request: \$5,000
Recommendation: \$5,000
Proposed number served: 100 Chandler parents

The Family Resource Center provides education and classes for parents experiencing crisis situations, and helps families to resolve the crisis and avoid future incidents.

v. Child Crisis Center: Foster Care and Adoption

Request: \$5,000
Recommendation: \$5,000
Proposed number served: 28 Chandler families

The Foster Care and Adoption Program provide education and resources to families interested in providing foster care or adopting children in the foster care system.

w. CHW Foundation: Building Blocks for Children

Request: \$28,286
Recommendation: \$21,000
Proposed number served: 1,813 Chandler youth

CHW provides a children's dental clinic in partnership with the Chandler CARE Center in which children can get dental checks, fluoride treatments and x-rays. In addition, CHW proposes to expand their services to include an Oral Health Education program in both English and Spanish to educate low-income residents on the importance of preventative oral care.

x. Foundation for Blind Children: Sports, Habilitation, Art and Recreation Program (SHARP)

Request: \$10,000
Recommendation: \$10,000
Proposed number served: 20 Chandler youth

This program provides sports, activities, art and recreation programs specifically adapted for children with visual impairments. The program provides transportation to and from participants' homes.

y. Girl Scouts- Arizona Cactus Pine Council: First Saturdays

Request: \$9,000
Recommendation: \$5,000
Proposed number served: 69 Chandler youth

This program provides girls from low-income families with the opportunity to participate in traditional Girl Scout programs at the Boys & Girls Club. In collaboration with the Boys & Girls Club, transportation is provided for the girls to participate in activities once a month. Activities are focused on personal hygiene, community involvement, leadership and values.

z. ICAN: Out-of-School Time Prevention Programs

Request: \$120,000
Recommendation: \$105,000
Proposed number served: 870 Chandler youth

ICAN provides after-school care and activities for low-income youth residing in the downtown redevelopment area. Programs and activities are focused on preventative measures to reduce substance abuse, gang prevention and violence.

aa. Junior Achievement of Arizona: JA BizTown

Request: \$20,000
Recommendation: \$10,000
Proposed number served: 1,250 Chandler youth

Junior Achievement of Arizona is a teacher-driven program that teaches children concepts of business, economics, entrepreneurship, citizenship, character and ethics.. Children learn basic money management skills such as having a checkbook, making deposits and withdrawals, spending and saving. In addition, classes that complete the education portion are able to visit JA BizTown for one day and role play. Students must apply for particular positions within the “city,” they receive a paycheck, must deposit the check, make purchases and write checks.

bb. Pregnancy Care Center of Chandler: Earn While You Learn

Request: \$15,000
Recommendation: \$ 4,000
Proposed number served: 26 Chandler women

This program provides pregnant teens and youth mothers with education classes regarding healthy pregnancies, parenting classes, and disciplining children. Women who complete classes will earn “baby bucks,” which can then be spent on maternity clothes and baby items.

cc. Recreation and Athletics for the Disabled (RAD): Payment Assistance for Individuals with Disabilities (PAID)

Request: \$15,000
Recommendation: \$ 7,500
Proposed number served: 90 Disabled Chandler youth

This program provides financial assistance for fees, equipment and uniform costs associated with participation in the City of Chandler’s therapeutic programs for individuals with disabilities.

dd. Si Se Puede: Si Se Puede

Request: \$55,000
Recommendation: \$40,000
Proposed number served: 137 Chandler youth

Si Se Puede offers after-school tutoring and recreational programs for low-income youth who attend Galveston Elementary School. Assistance also includes services to these youth’s families to overcome language and resource barriers.

ee. Tempe/Kyrene Communities in Schools: ACE Club

Request: \$12,000
Recommendation: \$ 9,000
Proposed number served: 45 Chandler youth

The ACE Club, which is transitioning to the KASP program, provides services to youth who have been suspended from school. Instead of these children staying at home, parents can enroll their children to attend this program for two-weeks at Pueblo Middle School. Activities include tutoring and structured academic and prevention programs to help these at-risk students stay in school and not repeat offenses that had gotten them suspended.

ff. Tempe/Kyrene Communities in Schools: Kyrene Family Resource Center

Request: \$15,000
Recommendation: \$15,000
Proposed number served: 400 Chandler families

The Kyrene Family Resource Center is located at Kyrene de los Ninos Elementary School and provides basic needs such as food, clothing, diapers, bus passes, eye glasses, prescription vouchers, household needs and furniture to needy families.

gg. The Salvation Army: After-School Day Camp

Request: \$35,000
Recommendation: \$10,000
Proposed number served: 84 Chandler youth

The After-School Day Camp program provides after-school, intersession and summer camp programs for low-income Chandler youth. The program provides snacks, lunches, and activities for the youth attending camp.

hh. United Food Bank: Kids L.I.F.E. Program

Request: \$11,000
Recommendation: \$10,000
Proposed number served: 1,350 Chandler youth

This program provides lunches and snacks to partner with youth programs in Chandler. Programs included are the Chandler Boys and Girls Club, and The Salvation Army.

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Attachment "D"
Fiscal Year 2009/2010 General Fund Description

**CITY OF CHANDLER
ACTS OF KINDNESS (AOK) CRITERIA**

PURPOSE

Beginning July 1, 2000, City of Chandler utility customers had a choice to add a voluntary donation to their utility payment, referred to as the A-OK fund. Starting in February 2001, the City provided the A-OK funds to be allocated to social service agencies whose programs assist Chandler residents. In order to maximize the dollars available to social service agencies that serve Chandler residents, the following priorities for the funding of the City's Acts of Kindness (A-OK) funds are recommended:

FUNDING CRITERIA

- I. All funds allocated under the Acts of Kindness (A-OK) Program shall fund programs that serve at least 90% City of Chandler residents
- II. The following programs, which provide services, shall be given preference when considering the allocation of Acts of Kindness (A-OK) funds:
 - a. First Preference – Programs that assist citizens of all ages with crisis needs.
 - b. Second Preference – Programs that assist citizens of all ages in strengthening the capacity of families.

**CITY OF CHANDLER
SOCIAL SERVICE FUNDS (SSF) CRITERIA**

PURPOSE

Since 1987, the City of Chandler has reserved a portion of General Funds to be allocated to social service agencies whose programs assist Chandler's low- and moderate-income families. These dollars are available to non-profits who serve Chandler residents. In order to maximize the available dollars available to social service agencies that serve Chandler residents, the following priorities for Social Service Funds (SSF) were established:

FUNDING CRITERIA

- I. No less than 70% of the funds allocated under City's Social Service Funds (SSF) shall fund programs, which provide basic needs and transportation for at least 90% of Chandler residents. Basic needs services include programs

which provide food, shelter, medical services or clothing directly to needy Chandler residents.

- II. The following programs, which provide services, may be given preference when considering the allocation of Social Service Funds (SSF):
 - a. First Preference – Programs that provide services to at least 90% residents of Chandler’s Redevelopment Area.
 - b. Second Preference – Programs which serve at least 90% City of Chandler residents.
 - c. Third Preference – Programs outside the City of Chandler, which serve at least 50% City of Chandler residents.

**CITY OF CHANDLER
YOUTH ENHANCEMENT PROGRAM CRITERIA**

PURPOSE

The purpose of the City of Chandler’s Youth Enhancement Program is to provide a catalyst for the development and operation of new programs for Chandler youth (ages 0-18 years). The Mayor and City Council are aware of the problems facing today’s youth and desire to make available resources, which will fund diverse and various programs to provide positive activities for Chandler youth at all age levels. Therefore, the total allocation of Youth Enhancement Program funds is not to be absorbed by one agency or serve only one agency’s clientele.

Grants for funds will only be made to non-profit organizations with an I.R.S. designation of Section 501 (c)(3). The following criteria apply to applications for Youth Enhancement Program funds and will serve as monitoring criteria for the City of Chandler.

1. APPLICATION CRITERIA

- Agencies requesting funding must be non-profit health and human service organizations with a 501 (c)(3) tax exempt status, and new applicants will be asked to provide an IRS letter to affirm this tax status.
- All applicants will be asked to provide evidence that they have been audited by an independent accounting institution able to render unqualified statements regarding the fiscal status of the organization for three years. If the applicant has been in existence for less than three years, they must supply all financial statements for their period of operation.

- Agencies must certify as part of the application process that no more than 20%, not to exceed \$10,000, of the Agency's total allocated funds will be used for program administration and/or evaluation.
- Agencies must insure that at least 70% of the funds received from the Youth Enhancement Program serve Chandler residents. Funds will be returned if it is found that an agency is not meeting this requirement.
- Applicants will be ineligible for current or future funding if it is found that any part of their application is false or misleading.

2. CAPITAL REQUESTS

- Capital items are defined as: Fixed assets greater than \$500, which serve an agency for more than one year and normally depreciate (i.e., furniture, equipment, computers, vehicles, buildings or improvements to buildings).
- No more than 25% of the total City funds allocated for youth activities can go toward funding capital projects.
- Match requirements will be at the discretion of the allocation panel.
- Applicants must provide an action plan with a timeline for the completion of the project.

3. OPERATING REQUESTS

- No more than 10% of the total City funds allocated for youth activities can go toward the operating funds of each program.
- No more than 15% of the total City funds allocated for youth activities can go toward the operating funds of each agency; this includes funding of all new and continuing programs.

4. ELIGIBILITY AND MATCH REQUIREMENTS

- Agencies will be required to apply for funding each year. Funding for any given year does not guarantee funding for succeeding years.
- No more than 50% of the necessary matching funds for capital requests can come from in-kind resources.

- Matching funds must be available before drawing down City funds within the fiscal year that the project is approved for funding.
- Matching funds are not required to be new money.
- City of Chandler funds cannot be used as match. This includes City administered federal funds or any other funds provided by the City of Chandler.
- If after three months no progress has been made towards meeting eligibility requirements, the monitoring committee will re-evaluate the viability of the program and may reallocate the remaining funds to other YEP agencies.
- At the discretion of the allocation panel, 10% of the funds provided by the City of Chandler should be set aside each year for the sole purpose of funding new programs. A new program is defined as: a program, which provides a unique service or group of services, which has not previously been funded by the City of Chandler Youth Enhancement Program since July 1, 1994.