

City of Chandler FY10/11 CDBG Allocations

CDBG Public Service

Agency	Received FY 09/10	Requested FY 10/11	Preliminary HHSC Recommendation
A New Leaf - East Valley Men's Shelter	\$ 42,500	\$ 44,625	\$ 42,500
A New Leaf-La Mesita Homeless Shelter	\$ 15,000	\$ 16,500	\$ 16,500
CASS - Emergency Shelter	\$ 19,000	\$ 25,000	\$ 25,000
City of Chandler Housing -Youth Program	\$ 45,000	\$ 45,000	\$ 45,000
Community Bridges	\$ 13,000	\$ 13,000	\$ 12,000
Community Legal Services	\$ 15,000	\$ 16,200	\$ 7,500
Labor's Community Service Agency	\$ 5,500	\$ 7,350	\$ 7,350
Save the Family - Homeless Families Intervention	\$ 10,000	\$ 33,788	\$ 14,813
Save the Family - Transitional Shelter	\$ 30,500	\$ 66,454	\$ 40,000
UMOM New Day Centers, Inc.	\$ 10,000	\$ 10,000	\$ 10,000
Sub-total Public Service	\$ 205,500	\$ 277,917	\$ 220,663

CDBG Capital

	Received FY 09/10	Requested FY 10/11	Preliminary HHSC Recommendation
PUBLIC FACILITIES CAPITAL:			
Cit of Chandler - Interior and Exterior Improvements	\$ 200,000	\$ 200,000	\$ 200,000
City of Chandler - HVAC Replacement	\$ -	\$ 190,000	\$ 190,000
ICAN - Capital Request	\$ -	\$ 750,000	\$ -
A & A Cottages-Capital Request	\$ -	\$ 180,000	\$ -
A New Leaf - East Valley Men's Center Capital Request	\$ -	\$ 87,500	\$ 87,500
Sub-total Public Service Capital Funding	\$ 200,000	\$ 1,407,500	\$ 477,500

HOUSING REHABILITATION PROGRAMS

Community Services of Arizona - Emergency Home Repair	\$ 275,000	\$ 350,000	\$ 300,000
City of Chandler - Home Modification for Disabled Persons Program	\$ -	\$ 100,000	\$ 100,000
City of Chandler - Exterior Improvement Loan Program	\$ -	\$ 250,000	\$ 250,000
Sub-total Housing Rehabilitation Programs	\$ 275,000	\$ 700,000	\$ 650,000

TOTAL CAPITAL FUNDING	\$ 475,000	\$ 2,107,500	\$ 1,127,500
------------------------------	-------------------	---------------------	---------------------

CDBG Admin

	Received FY 09/10	Requested FY 10/11	Preliminary HHSC Recommendation
PROGRAM ADMINISTRATION			
City of Chandler - CDBG Program Administration	\$ 281,954	\$ 289,144	\$ 289,144
Sub-total Program Administration	\$ 281,954	\$ 289,144	\$ 289,144

TOTAL CDBG	\$ 962,454	\$ 2,674,561	\$ 1,637,307
-------------------	-------------------	---------------------	---------------------