U.S. Department of Housing and Urban Development
Phoenix Field Office
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Phoenix, Arizona 85004-4414
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OFFICE OF PUBLIC HOUSING

October 24, 2014

Mr. Kurt Knutson
Housing and Redevelopment Manager
City of Chandler Housing and Redevelopment Division
Mail Stop 101, P.O. Box 4008
Chandler, AZ. 85244-4008

SUBJECT: Approval of Annual Statement/Performance & Evaluation Report – AZ20P028501-12 – Revision 4

Dear Mr. Knutson:

We have reviewed the subject Annual Statement/Performance & Evaluation Report for the 2012 Capital Fund (AZ20P02850112), Revision 4 and found it to be in compliance with HUD requirements.

Should you have any questions or require assistance, please contact Salem Prouty, P.E. General Engineer at salem.m.prouty@hud.gov or (602) 379- 7184.

Sincerely,

Barbara Gallegos
Director
Office of Public Housing

Attachments

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2017

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2012-2013
Chandler Housing & Redevelopment Division	Capital Fund Program Grant No: AZ20P02850112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:

Type of Grant

- ☐ Original Annual Statement (Amended)
- ☐ Reserve for Disasters/Emergencies
- ☑ Revised Annual Statement (revision no: 4)
- ☐ Performance and Evaluation Report for Period Ending:
- ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operation (may not exceed 20% of line 21)[3]	$30,000.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$57,000.00	$69,807.79	$69,807.79	$69,807.79
4	1410 Administration (may not exceed 10% of line 20)	$42,500.00	$42,500.00	$42,500.00	$42,500.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$38,000.00	$25,000.00	$25,000.00	$22,532.75
8	1440 Site Acquistion				
9	1450 Site Improvements	$70,010.00	$152,404.34	$152,404.34	$152,404.34
10	1460 Dwelling Structures	$173,010.00	$95,544.57	$95,544.57	$87,171.79
11	1465.1 Dwelling Equipment – Nonexpendable		$40,263.30	$40,263.30	$40,263.30
12	1470 Non-Dwelling Structures				
13	1475 Non Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised annual Statement.
[3] PHA's with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF Funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program replacement Housing Factor and
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Chandler Housing & Redevelopment Division	Capital Fund Program Grant No: AZ20P02850112 Replacement Housing Factor Grant No:	FFY of Grant Approval:

Type of Grant

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- ☐ Performance and Evaluation Report for Period Ending:
- ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
18a	1501 Collateralizatiin or Debt Service paid by the PHA				
18ba	9000 Collarteralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	$15,000.00	$0.00	$0.00	$0.00
20	Amount of annual Grant: (sum of lines 2 - 19)	$425,520.00	$425,520.00	$425,520.00	$414,679.97
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities				
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security - Hard Costs				
25	Amount of line 20 related to Energy Conservation Measures	$81,000.00	$82,875.00	$82,875.00	$82,875.00

Signature of Executive Director	Date	Signature of Public Housing Director	Date
Kurt Knutson	10/7/2014	10.24.14	

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Part II: Support Pages

PHA Name: Chandler housing & Redevelopment Division	**Grant Type and Number** Capital Fund Program Grant No: **AZ20P02850112** CFFP (Yes / No): **No** Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2012-2013**

Development Number Names / PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA	Salary & Benefits	1410	1 Person	$42,500.00	$42,500.00	$42,500.00	$42,500.00	100%
WIDE								
ADMIN.								
	Contingency	1502	NA	$15,000.00	$0.00	$0.00	$0.00	NA
	Operations	1406	NA	$30,000.00	$0.00	$0.00	$0.00	NA
	Youth Program Salary & Benefits	1408	1 Person	$55,000.00	$69,807.79	$69,807.79	$69,807.79	100%
	Training	1408	NA	$2,000.00	$0.00	$0.00	$0.00	NA
			Sub Total	$144,500.00	$112,307.79	$112,307.79	$112,307.79	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Support Pages

PHA Name: Chandler housing & Redevelopment Division	Grant Type and Number Capital Fund Program Grant No: AZ20P02850112 CFFP (Yes / No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2012-2013

Development Number Names / PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AZ028/AMP 1	**Interior Building Improvements**	1460	2 Units	$15,000.00	$0.00	$0.00	$0.00	NA
	(Kitchen & Bath Cabinets, Tubs, Tub							
	Surrounds, A/C Ductwork, Doors, Flooring,							
	Electrical Upgrades, Painting, Water/Sewer)							
	Line replacement, Hot Water Tanks)							
	Exterior Building Improvements	1460	20 Buildings	$15,000.00	$56,063.72	$56,063.72	$56,063.72	100%
	(Roofs, Siding & Trim, Painting, Electrical							
	Panels, Foundations, A/C Units, Doors,							
	Sewer & Water Line Replacement,							
	Recreation Building Upgrades)							
	Site & Grounds Improvements	1450	4 Sites	$12,000.00	$144,886.75	$144,886.75	$144,886.75	100%
	(Landscape Granite, Trees, Concrete Work,							
	Basketball Court Repairs, Irrigation Repairs,							
	Playground Equipment, Sewerline Repairs,							
	Asphalt, Site Security)							
	Permits, Architect & Engineering Fees	1430	1 Site	$1,500.00	$25,000.00	$25,000.00	$22,532.75	90%
	Dwelling Equipent - Nonexpendable	1465.1	90 Units	$0.00	$40,263.30	$40,263.30	$40,263.30	100%
			Sub Total	$43,500.00	$266,213.77	$266,213.77	$263,746.52	

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Part II: Support Pages

PHA Name: Chandler housing & Redevelopment Division	Grant Type and Number Capital Fund Program Grant No: **AZ20P02850112** CFFP (Yes / No): **No** Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2012-2013**

Development Number Names / PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AZ028/AMP 2	**Interior Building Improvements**	1460	8 Buildings	$56,906.00	$39,480.85	$39,480.85	$31,108.07	79%
	(Kitchen & Vanity Cabinets, Tubs, Tub							
	Surrounds, Doors, Electrical,							
	Painting, Flooring, Water & Sewer Line							
	Replacement, Hot water Tanks, Commodes)							
	Exterior Building Improvements	1460	3 Buildings	$86,104.00	$0.00	$0.00	$0.00	NA
	(Roofs, Siding & Trim, Painting, Electrical							
	Panels, Doors, A/C Units, Foundation							
	Repairs, Windows, Sewer & Water Lines)							
	Site & Grounds Improvements	1450	1 Site	$58,010.00	$7,517.59	$7,517.59	$7,517.59	100%
	(Landscape Granite, Trees, Concrete Work,							
	Painting, Sewer & Water Line Repair,							
	Concrete, Fencing, Shrubs)							
	Energy Audit	1430	NA	$35,000.00	$0.00	$0.00	$0.00	NA
	Permits, Architect & Engineering Fees	1430	1 Site	$1,500.00	$0.00	$0.00	$0.00	NA
			Sub Total	$237,520.00	$46,998.44	$46,998.44	$38,625.66	

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[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Chandler Housing & Redevelopment Division					Federal FFY of Grant: 2012-2013
Development Number Name / PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1					
Interior Building Improvements	3/12/2014	NA	3/12/2016	NA	
(Kitchen & Bath Cabinets, Tubs, Tub					
Surrounds, A/ C Ductwork, Doors,					
Flooring, Electrical Upgrades, Painting)					
Exterior Building Improvements	3/12/2014	2/28/2014	3/12/2016		
(Roofs, Siding & Trim, Painting, Electrical					
Panels, Foundations, A/C Units, Doors,					
Sewer Line Replacement)					
Site & Grounds Improvements	3/12/2014	2/28/2014	3/12/2016		
(Landscape Granite, Trees, Concrete					
Work, Basketball Court Repairs,					
Irrigation RepairsPlayground Equipment,					
Sewer Line Repairs					
Permits, Architect & Engineering Fees	3/12/2014	2/28/2014	3/12/2016		

[1] Obligation and expenditures end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Chandler Housing & Redevelopment Division					Federal FFY of Grant: 2012-2013
Development Number Name / PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 2					
Interior Building Improvements	3/12/2014	2/28/2014	3/12/2016		
(Kitchen 7 Vanity Cabinets, Tubs, Tub					
Surrounds, Doors, Electrical, Energy					
Audit, Painting)					
Exterior Building Improvements	3/12/2014	NA	3/12/2016	NA	
(Roofs, Siding & Trim, Painting, Electrical					
Panels, Doors, A/C Units)					
Site & Grounds Improvements	3/12/2014	2/28/2014	3/12/2016		
(Landscape Granite, Trees, Concrete					
Work, Painting, Sewer Line Repair)					
Energy Audit	3/12/2014	NA	3/12/2016	NA	
Permits, Architect & Engineering Fees	3/12/2014	NA	3/12/2016	NA	

[1] Obligation and expenditures end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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PHA Name: Chandler Housing & Redevelopment Division					**Federal FFY of Grant: 2012-2013**
Development Number Name / PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA					
WIDE					
ADMIN.					
Salary & Benefits	3/12/2014	6/30/2012	3/12/2016	2/28/2013	
Contingency	3/12/2014	NA	3/12/2016	NA	
New Land Survey / Development	3/12/2014	NA	3/12/2016	NA	
Operations	3/12/2014	NA	3/12/2016	NA	
Youth Program Salary & Benefits	3/12/2014	6/30/2012	3/12/2016	6/20/2013	
Training	3/12/2014	NA	3/12/2016	NA	

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