

NOTICE OF PUBLIC MEETING

Pursuant to Resolution No. 4464 of the City of Chandler and to A.R.S. 38-431.02, NOTICE IS HEREBY GIVEN to the general public that the **CHANDLER CITY COUNCIL** will hold a **BUDGET BRIEFING** on **Friday, May 1, 2015, at 8:30 A.M.**, in the City of Chandler Council Chambers, 88 E. Chicago St., Chandler AZ.

Dated: 04/23/2015

AGENDA

1. Opening Remarks
2. Introduction
3. Overview of Operating and Capital Budgets
4. Department Budget Presentations
 - a. Fire, Health & Medical
 - b. Police
 - c. Community & Neighborhood Services
 - d. Municipal Utilities
 - e. City Magistrate
 - f. Law
 - g. Transportation & Development
 - h. Mayor & Council, Communications & Public Affairs
 - i. City Clerk
 - j. City Manager and Organizational Support
 1. City Manager
 2. Economic Development
 3. Airport
 4. Human Resources
 5. Information Technology (IT) & IT Oversight Committee (ITOC)
 6. Cultural Affairs
 7. Planning
 - k. Management Services
5. Capital Improvement Program (CIP) Overview
6. Department CIP Presentations
 - a. Buildings & Facilities CIP
 - b. IT/ITOC CIP
 - c. Economic Development CIP
 - d. Planning
 - e. Cultural Affairs
 - f. Airport CIP
 - g. Community & Neighborhood Services – Parks CIP
 - h. Fire, Health & Medical CIP
 - i. Police CIP
 - j. Municipal Utilities – Water CIP
 - k. Municipal Utilities – Wastewater CIP
 - l. Municipal Utilities – Solid Waste CIP
 - m. Transportation & Development – Streets/Traffic CIP
7. Wrap - up