

**City of Chandler
Summary of Proposed New or Modified Fees**

General Fund

City Code and Fee Schedule Reference	Current Fee Description	Customer Info	Existing Fee Effective Date	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: 5.1.2(b)	Rentals - CC Multipurpose Room - 2 sections	General Public	FY 2013-14	\$79/hr - Resident \$107/hr - Non-Resident \$119/hr - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	\$85/hr - Resident \$115/hr - Non-Resident \$128/hr - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	To be at the average market rate of other cities (\$85/hr.) for rooms of this capacity, staff is recommending raising this fee by 7%, which is a \$6 increase from \$79 to \$85 per hour. The proposed fee increase supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery). Capacity 250	<u>Apache Junction</u> : \$60/hr. during operational hours, \$85/hr. during non-operational hours (capacity 200) <u>Gilbert</u> : \$90/hr. res, \$135/hr. non-res., \$100/hr. com, (capacity 150) <u>Glendale</u> : \$95/hr. (capacity 96) <u>Mesa</u> : \$92/hr. res, \$111/hr. non-res., \$113/hr. com, \$92/hr. non-profit (capacity 256) <u>Peoria</u> : \$95/hr. res, \$105/hr. non-res., \$230/hr. com, \$95/hr. non-profit (capacity 150) <u>Scottsdale</u> : \$50/hr. (capacity 200) Avg. fee: \$85/hr. Avg. cap.: 175
City Wide Fee Schedule Reference: 5.1.3(d)	Environmental Education Exploration	Educational Groups	FY 2014-15	\$60/hr - Resident \$80/hr - Non-Resident \$180/event - Commercial	Class Size: 1-30 Students \$65/hr - Resident \$88/hr - Non-Resident Class Size: 31-60 Students \$169/1.5hrs - Resident \$229/1.5hrs - Non-Resident Class Size: 61-90 Students \$283/1.5hrs - Resident \$383/1.5hrs - Non-Resident	The current fee is based on the time needed to conduct the program, but failed to take into account the supply costs or prep time. The proposed revised fee includes all costs that go into conducting these programs and is broken down based on the total program time. Groups with less than the maximum number of students will complete a lecture + 3-4 activities vs. a lecture + 2 activities. In order to be in line with the Fee Policy, staff recommends keeping the fee based on class size rather than charging a per student fee. (ex. \$22.50 staff cost / 10 students + \$1.33 supply fee = \$3.58 per student. 30 students x \$3.58/per student = \$107.40, generating more than the required 50-65% cost recovery of the programs direct costs). The proposed fee increase supports Category 2-Enhanced or Specialized Services, Programs and Facilities (50-100% Direct Cost Recovery).	<u>AZ Science Center</u> : \$7 per adult, \$6 per school group person, Additional add-ons: Planetarium \$3 per person and IMAX \$5 per person <u>Boyce Thompson Arboretum</u> : (2 hrs.): \$2 per student (K-12), \$2 per adult (limit 2 adults per student) <u>Challenger Space Center</u> : \$370 for workshops (30 students max), \$600 for Simulated Space Missions (16-32 students) <u>Desert Botanical Gardens</u> : \$6.50 (K-8th grade, 1.5 -2/hrs. in length) <u>Phoenix Zoo</u> : \$5/person (Min. 15), \$125 for Wild workshops (35 max), \$70 for Animal Discovers (75 max) <u>Riparian Institute</u> : \$3/student (3 topics, 60 max, 2hrs.), \$6/student (5 topics, 120 max, 3.5 hrs.)

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Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: To be inserted in Section 5.1.4	Pavilion Rental Large Size (Arrowhead & Folley Pavilions)	General Public	N/A	none currently	\$23/hr - Resident \$32/hr - Non-Resident	Staff recommends clarifying the fee by detailing out which pavilions are considered large pavilions based on capacity. The change will include the rental of the Arrowhead Park Lion's and Folley Park Memorial Pavilions as large pavilion rentals and exclude the McDowell Pavilion as a large pavilion rental (medium pavilion holds up to 80 ppl; Arrowhead and Folley (large) hold up to 200 ppl.) To be closer to the average market rate of other cities (\$26/hr.) for pavilion rentals of this capacity, staff recommends raising the fee by 43% over the proposed medium pavilion fee, which is a proposed \$7 increase from \$16 to \$23 per hour. Although the proposed fee is below the market rate average, customers are currently paying the medium pavilion fee when renting pavilions of this capacity. The proposed new fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery). Capacity 200	<u>Apache Junction</u> : \$25 (capacity 75) <u>Gilbert</u> : \$25/hr. res, \$35/hr. com, (capacity 54) <u>Glendale</u> : \$25/hr., \$40/hr. non-res., \$45/hr. corp. (capacity 72) <u>Mesa</u> : \$30/hr. res, \$34/hr. non-res. & corp. (capacity 160) <u>Phoenix</u> : \$25/hr. (capacity 100) Avg. fee: \$26/hr. Avg. cap.: 92
City Wide Fee Schedule Reference: 5.1.4(b)	Pavilion Rental Medium Size - One Pavilion	General Public	FY 2012-13	\$14/hr - Resident \$19/hr - Non-Resident	\$16/hr - Resident \$22/hr - Non-Resident	To be closer to the average market rate of other cities (\$16/hr.) for pavilion rentals classified as medium pavilions, staff is recommending raising this fee by 14%, which is a \$2 increase from \$14 to \$16 per hour. Medium size pavilions include Desert Breeze's Acacia, Mesquite and Palo Verde pavilions and Tumbleweed's San Tan and South Mountain pavilions. The proposed fee increase supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery). Capacity 80	<u>Apache Junction</u> : \$15/hr. (capacity 49) <u>Gilbert</u> : \$20/hr. res, \$25/hr. com, (capacity 42) <u>Glendale</u> : \$15/hr., \$18/hr. non-res., \$23/hr. corp. (capacity 48) <u>Mesa</u> : \$18/hr. res, \$21/hr. non-res. & corp. (capacity 48) <u>Peoria</u> : \$8/hr. res, \$19/hr. non-res. (capacity 50) <u>Phoenix</u> : \$14/hr. res. (capacity 80) <u>Scottsdale</u> : \$19/hr., \$38/hr. non-res., \$75/hr. com. (capacity 75) Avg. fee: \$16/hr. Avg. cap.: 56

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Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: 5.1.4(c)	Pavilion Rental Medium Size - Entire Cluster Complex (Desert Breeze - 3 pavilions)	General Public	FY 2012-13	\$42/hr - Resident \$57/hr - Non-Resident	\$48/hr - Resident \$65/hr - Non-Resident	The proposed fee is the cost of a medium pavilion rental at the proposed revised rental fee of \$16 per hour multiplied by the three (3) pavilions in the Desert Breeze Cluster Complex for a total of \$48 per hour. \$16 x 3 = \$48. The proposed fee increase supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery). Capacity 240	<u>Apache Junction</u> : \$15/hr. (capacity 49) <u>Gilbert</u> : \$20/hr. res, \$25/hr. com, (capacity 42) <u>Glendale</u> : \$15/hr., \$18/hr. non-res., \$23/hr. corp. (capacity 48) <u>Mesa</u> : \$18/hr. res, \$21/hr. non-res. & corp. (capacity 48) <u>Peoria</u> : \$8/hr. res, \$19/hr. non-res. (capacity 50) <u>Phoenix</u> : \$14/hr. res. (capacity 80) <u>Scottsdale</u> : \$19/hr., \$38/hr. non-res., \$75/hr. com. (capacity 75) Avg. fee: \$48/hr. Avg. cap.: 168
City Wide Fee Schedule Reference: 5.1.4(d)	Pavilion Rental Small Size - One Pavilion	General Public	FY 2012-13	\$5/hr - Resident \$7/hr - Non-Resident	\$8/hr - Resident \$11/hr - Non-Resident	To be closer to the average market rate of other cities (\$11/hr.) for pavilion rentals of this capacity, staff is recommending raising this fee by 60%, which is a \$3 increase from \$5 to \$8 per hour. The proposed fee increase supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery). Capacity 30	<u>Apache Junction</u> : free (capacity 24) <u>Gilbert</u> : \$15/hr. res, \$20/hr. com, (capacity 28) <u>Glendale</u> : \$10/hr., \$12/hr. non-res., \$14/hr. corp. (capacity 32) <u>Mesa</u> : \$12/hr. res, \$15/hr. non-res. & corp. (capacity 16) <u>Peoria</u> : \$5/hr. res, \$14/hr. non-res. (capacity 25) <u>Phoenix</u> : \$8/hr. (capacity 30) <u>Scottsdale</u> : \$13/hr., \$25/hr. non-res., \$50/hr. com. (capacity 50) Avg. fee: \$11/hr. Avg. cap.: 30

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Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: 5.1.4(j)	Miscellaneous Special Event Fees - Special Recreation Sites (i.e., Dr. A.J. Chandler Park West/East, Downtown Library Plaza, Bike and Skate Park, etc.)	General Public	FY 2013-14	\$180/hr - Resident \$243/hr - Non-Resident Chandler Non-Profit Groups: Resident Rate - 50%	Event Hours: \$180/hr - Resident \$243/hr - Non-Resident \$270/hr - Commercial Chandler Non-Profit Groups: Resident Rate - 50% 20% off event hours rate for business in good standing and pay into the EMSD Set-Up/Tear Down Hours: \$30/hr - Resident \$41/hr - Non-Resident \$45/hr - Commercial	Adding Commercial rate to be consistent w/ dept. Fee Policy; removing Bike/Skate Park from established fee; The fee establishes addtl rental options for prospective users. The Downtown Chandler Community Partnership (DCCP) provided the City with feedback on the financial impact users were facing with existing fees. Staff re-evaluated the fees and proposed a lesser rate for the set-up/breakdown usage of the area to help offset the financial burden producers were experiencing. Fee categories were broken down into 1) Event Hours - actual hours event is open to the public, and 2) Set-up/Tear Down Hours. In addition, a discounted rate is proposed for downtown businesses that pay into the Enhanced Municipal Services District (EMSD) system for space rental of actual event hours. Change name to Special Events: Special Recreation Sites (i.e., Dr. A.J. Chandler Park - East & West). The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	<u>Gilbert</u> : \$45-65/hr (capacity 500-600) <u>Peoria</u> : \$40-\$50/hr (capacity 450-2,500) <u>Tolleson</u> : \$200-\$600/each 6 hours of use (capacity unknown) <u>Tempe</u> : \$1,500-\$3,000/event day \$500-\$750/set-up & tear down day Day=24 hours <u>Center for the Arts</u> : \$1,500-\$2,000 up to 8 hrs. \$2550-\$3,400 8+ hrs. to 16 hrs. <u>CCA Rehearsals</u> : \$600-\$800 up to 8 hrs. on performance day \$712.50-\$950 up to 8 hrs. on non-performance day
City Wide Fee Schedule Reference: To be inserted in Section 5.1.4	Miscellaneous Special Event Fees - Bike and Skate Park (Exclusive Use Rental)	General Public	FY 2013-14	\$180/hr - Resident \$243/hr - Non-Resident Chandler Non-Profit Groups: Resident Rate - 50%	\$70/hr - Resident \$95/hr - Non-Resident \$105/hr - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	Current fees were found to be higher than the market rate of other similar use parks. Rates are recommended to be reduced to meet market rate. The proposed fee decrease supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	<u>Gilbert</u> : \$21.32/hr average; \$17.65-\$25/hr <u>Peoria</u> : \$62.50/hr average <u>Scottsdale</u> : \$85/hr average; \$70-\$100/hr <u>Henderson, NV</u> : \$75/hr average; \$25-\$125/hr

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Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: 5.1.4(k)	Miscellaneous Special Event Fees - Downtown East Event Area (i.e., Downtown Library Plaza, Commonwealth Ave, Arizona Place, and Dr. A.J. Chandler Park East)	General Public	FY 2015-16	\$460/hr - Resident \$621/hr - Non-Resident \$690/hr - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	Event Hours: \$460/hr - Resident \$621/hr - Non-Resident \$690/hr - Commercial Chandler Non-Profit Groups: Resident Rate - 50% 20% off event hours rate for business in good standing and pay into the EMSD Set-Up/Tear Down Hours: \$50/hr - Resident \$68/hr - Non-Resident \$75/hr - Commercial	The fee establishes add'l rental options for prospective users. The Downtown Chandler Community Partnership (DCCP) provided the City with feedback on the financial impact users were facing with existing fees. Staff re-evaluated the fees and proposed a lesser rate for the set-up/breakdown usage of the area to help offset the financial burden producers were experiencing. Fee categories were broken down into 1) Event Hours - actual hours event is open to the public, and 2) Set-up/Tear Down Hours. In addition, a discounted rate is proposed for downtown businesses that pay into the Enhanced Municipal Services District (EMSD) system for space rental of actual event hours. The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	<u>Gilbert</u> : \$45-65/hr (capacity 500-600) <u>Peoria</u> : \$40-\$50/hr (capacity 450-2,500) <u>Tolleson</u> : \$200-\$600/each 6 hours of use (capacity unknown) <u>Tempe</u> : \$1,500-\$3,000/event day \$500-\$750/set-up & tear down day Day=24 hours <u>Center for the Arts</u> : \$1,500-\$2,000 up to 8 hrs. \$2,550-\$3,400 8+ hrs. to 16 hrs. <u>CCA Rehearsals</u> : \$600-\$800 up to 8 hrs. on performance day \$712.50-\$950 up to 8 hrs. on non-performance day
City Wide Fee Schedule Reference: 5.1.4(l)	Miscellaneous Special Event Fees - Downtown Library Plaza (i.e., Commonwealth Ave and Permanent Stage)	General Public	FY 2015-16	\$280/hr - Resident \$378/hr - Non-Resident \$420/hr - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	Event Hours: \$280/hr - Resident \$378/hr - Non-Resident \$420/hr - Commercial Chandler Non-Profit Groups: Resident Rate - 50% 20% off event hours rate for business in good standing within the EMSD Set-Up/Tear Down Hours: \$30/hr - Resident \$41/hr - Non-Resident \$45/hr - Commercial	Changing fee name to Special Events: Dr. A.J. Chandler Park - Stage Plaza; the fee establishes add'l rental options for prospective users. The Downtown Chandler Community Partnership (DCCP) provided the City with feedback on the financial impact users were facing with existing fees. Staff re-evaluated the fees and proposed a lesser rate for the set-up/breakdown usage of the area to help offset the financial burden producers were experiencing. Fee categories were broken down into 1) Event Hours - actual hours event is open to the public, and 2) Set-up/Tear Down Hours. In addition, a discounted rate is proposed for downtown businesses that pay into the Enhanced Municipal Services District (EMSD) system for space rental of actual event hours. The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	<u>Gilbert</u> : \$45-65/hr (capacity 500-600) <u>Peoria</u> : \$40-\$50/hr (capacity 450-2,500) <u>Tolleson</u> : \$200-\$600/each 6 hours of use (capacity unknown) <u>Tempe</u> : \$1,500-\$3,000/event day \$500-\$750/set-up & tear down day Day=24 hours <u>Center for the Arts</u> : \$1,500-\$2,000 up to 8 hrs. \$2,550-\$3,400 8+ hrs. to 16 hrs. <u>CCA Rehearsals</u> : \$600-\$800 up to 8 hrs. on performance day \$712.50-\$950 up to 8 hrs. on non-performance day

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Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: To be inserted into Section 5.1.4	Miscellaneous Special Event Fees - Open Grass Space Rental - Community and Regional Parks	General Public	N/A	none currently	\$30/hr - Commercial	New fee would allow current nonreservable open grass space to be rented by groups wishing to hold activities for private or public usage, such as a running club gathering, nonprofit clinic, etc. Proposed fees recommended is based on market rate research. Only applies to groups that make money. The proposed new fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	Mesa: \$15-18/hr less than 200 people \$100-120/hr more than 500 people Gilbert: \$10-20/hr
City Wide Fee Schedule Reference: To be inserted into Section 5.1.4	Miscellaneous Special Event Fees - Run/Walk (i.e., 5K/10K) Park Race Route Fee	Event Producers/ Organizers	N/A	none currently	\$100/route - Non-Commercial \$150/route - Commercial	The routes proposed have an impact on the park from trash to parking to limiting other park users of the same space. Requests from event producers to host runs/walks in our parks have been increasing each year with an average of 6 from October to December and 3 from April to May. The proposed new fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	Tempe: \$250-\$1,500/day (non-commercial) \$250-\$3,000/day (commercial) Mesa: \$1,200/day (nonprofit) \$2,000/day (commercial) Scottsdale: \$120/location Gilbert: \$150-\$425/half day \$300-\$850/full day Glendale: \$10 (commercial)
City Wide Fee Schedule Reference: To be inserted into Section 5.1.4	Miscellaneous Special Event Fees - Parade of Lights Entry Fee	General Public	N/A	none currently	\$25/entry	The fee is recommended due to the profound initial interest from the community to participate in the Parade of Lights. With space limitations and a last minute drop out/cancellation rate of approximately 15% each year, this fee is highly desired. By implementing a fee, the hope is to get 100% participation from those that have committed to participate. The revenue received from the fees would be applied back to the winners of the nine judged categories of the parade. The proposed new fee supports Category 5-Enhanced Contractual Programs and Services.	Tempe: \$30-\$160 Gilbert: \$75-\$100 Glendale: \$25 Phoenix: \$75-\$400 Payson: \$25

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Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: To be inserted into Section 5.1.4	Miscellaneous Special Event Fees - Event Vendor Booth Fee	General Public	N/A	none currently	\$50/event - Information \$75/event - Merchandise Sales \$150/event - Food & Beverage \$50/100 sq. ft - Additional Space \$30/event - Power	Events covered under this fee: Chandler Mayor's Day of Play, Halloween Spooktacular, Woolstock, Tumbleweed Tree Lighting and Parade of Lights, Family Easter Celebration. Fee will impact business, organizations, and nonprofits who want to participate as vendors in the City's events to advertise their products or information, sell merchandise, food or beverages. By purchasing booth space at the selected event, a vendor will have the opportunity to captivate an audience for their product or information at these events. Proposed fees are recommended based off of market rate research. The proposed new fee supports Category 5-Enhanced Contractual Programs and Services.	Peoria: 10% of event sales (food) 50% of booth cost at event (nonprofit) Size dependent (merch) Tempe: \$50 flat rate Queen Creek: \$125 (food) \$100 (commercial) \$75 (nonprofit) Mesa: \$15-\$25 (no sales) \$75-\$100 (sales) \$150-\$175 (food truck) Gilbert: \$200-\$300 Fall Events \$75-175 Spring Events Glendale: \$0 (nonprofit info) 10% of gross sales (nonprofit sales) \$600-1,400 (merch) \$200-\$300 plus 20% of gross sales (food)
City Wide Fee Schedule Reference: 5.1.4(r)	Miscellaneous Special Event Fees - Showmobile/Portable Stage Fee	General Public	FY 2013-14	\$325/event day - Resident \$439/event day - Non-Resident Chandler Non-Profit Groups: Resident Rate - 50%	\$325/event day - Resident \$439/event day - Non-Resident \$488/event day - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	Adding Commercial rate to be consistent with department Fee Policy. The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Housekeeping item only - adding Commercial rate to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: To be inserted into Section 5.1.4	Miscellaneous Special Event Fees - Downtown Events Electrician Fee - Pre-Schedule Event Day - Onsite	Event Producers/ Organizers	N/A	none currently	\$51/hr - Resident \$69/hr - Non-Resident \$77/hr - Commercial	The fee will provide an option for event producers to hire and have onsite a City employed Electrician to monitor, troubleshoot or fix any City supplied electrical sources (i.e. downtown stage) at an event. The Electrician would need to be pre-scheduled and will only be able to work on City electrical outlets and equipment. The proposed new fee supports Category 2-Enhanced or Specialized Services, Programs and Facilities (50-100% Direct Cost Recovery).	None: New service at average Electrician hourly rate.
City Wide Fee Schedule Reference: To be inserted into Section 5.1.4	Miscellaneous Special Event Fees - Facilities Maintenance Fee - On-call Standby	Event Producers/ Organizers	N/A	none currently	\$45/hr - Resident \$61/hr - Non-Resident \$68/hr - Commercial	During events, should City staff be called out to fix/address a facility issue (i.e. electrical, lighting, etc.), this fee allows the producer to be charged for the standby service being provided to them. The proposed new fee supports Category 2-Enhanced or Specialized Services, Programs and Facilities (50-100% Direct Cost Recovery).	None: New service at average Facilities Maintenance hourly rate.

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Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: 5.1.4(t)	Miscellaneous Special Event Fees - Loss of Public Use	General Public	FY 2009-10	\$1/person - Resident \$2/person - Non-Resident	\$1/space- Resident \$2/space - Non-Resident \$3/space - Commercial	Adding Commercial rate to be consistent with department Fee Policy. Change name to Loss of Public Use - Parking Spaces The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Housekeeping item only - adding Commercial rate to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: 5.1.4(u)	Special Event Deposits - Cleaning Deposit: 500 participants or less	General Public	FY 2013-14	\$250/ea - Resident \$388/ea - Non-Resident	\$250/ea - Resident \$338/ea - Non-Resident \$375/ea - Commercial	Adding Commercial rate to be consistent with department Fee Policy. The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Housekeeping item only - adding Commercial rate to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: 5.1.4(v)	Special Event Deposits - Cleaning Deposit: 501 participants or more	General Public	FY 2013-14	\$500/ea - Resident \$675/ea - Non-Resident	\$500/ea - Resident \$675/ea - Non-Resident \$750/ea - Commercial	Adding Commercial rate to be consistent with department Fee Policy. The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Housekeeping item only - adding Commercial rate to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: 5.1.4(w)	Special Event Deposits - Showmobile/Portable Stage Deposit	General Public	FY 2013-14	\$150/ea - Resident \$203/ea - Non-Resident	\$150/ea - Resident \$203/ea - Non-Resident \$225/ea - Commercial	Adding Commercial rate to be consistent with department Fee Policy. The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Housekeeping item only - adding Commercial rate to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: 5.1.4(x)	Special Event Deposits - Canopy/Tent Deposit	General Public	FY 2013-14	\$250/ea - Resident \$338/ea - Non-Resident	\$250/ea - Resident \$338/ea - Non-Resident \$375/ea - Commercial	Adding Commercial rate to be consistent with department Fee Policy. The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Housekeeping item only - adding Commercial rate to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: 5.1.5(g)	Field Fees - Ball Field Reservation - No Lights	General Public	FY 2007-08 Res FY 2010-11 Non	\$7/hr - Resident \$10/hr - Non-Resident	\$11/hr - Resident \$15/hr - Non-Resident	To be closer to the average market rate of other cities (\$12/hr.), staff recommends increasing this fee by \$4 from \$7 to \$11 per hour. The fee increase will not impact Chandler Youth Sports Association (CYSA) groups as they are priority two (2) per Chapter 31, Section 8 - A. Competitive leagues and private citizen users will pay this fee. (CYSA field fees waived; only competitive leagues pay fee). The proposed fee increase supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	<u>Gilbert</u> : \$10/hr. non-peak res, \$12.50/hr. non-peak non-res. <u>Glendale</u> : \$17/hr., \$25/hr. non-res. <u>Mesa</u> : \$11/hr. res, \$13.50/hr. non-res. <u>Peoria</u> : \$10/hr. res <u>Phoenix</u> : \$17/hr., \$25/hr. non-res. <u>Scottsdale</u> : \$10/hr., \$20/hr. non-res. <u>Tempe</u> : \$10/hr. res Avg. Fee: \$12/hr.res.

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Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: 5.1.5(j)	Field Fees - ½ Ball Field Reservation - No Lights	General Public	FY 2013-14	\$3.50/hr - Resident \$5/hr - Non-Resident	\$5.50/hr - Resident \$8/hr - Non-Resident	This proposed fee increase is half the amount of the proposed Ball Field Reservations - No Lights fee. For clarification, staff also recommends changing the existing fee name from ½ Ball Field Reservation – No Lights to ½ Multi Use Field Reservation – No Lights (ex. Tumbleweed). The proposed fee increase supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: This fee is half of the full ball field rental rate.
City Wide Fee Schedule Reference: 5.1.6(q) Delete Fee	Other Rentals - Light Fee with Ball Machine Rental	General Public	FY 2013-14	\$2.55/hr - Resident N/A - Non-Resident	none	Currently this fee is used after 5 p.m. with the Tennis Ball Machine and the Pro Court Rental 30 and 60 minutes rentals. Staff recommends deleting this fee and reflecting this fee with the following proposed new fees: Tennis Ball Machine - P.M., 30 minutes (includes courts and lights); Pro Court Rental - P.M., 60 minutes (includes lights); and Pro Court Rental - P.M., 30 minutes (includes lights). The proposed fee decrease supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Proposing fee to be deleted and reflecting the fee in the proposed new fees Tennis Ball Machine - P.M., 30 minutes (includes courts and lights), Pro Court Rental - P.M., 60 minutes (includes lights) and Pro Court Rental - P.M., 30 minutes (includes lights)
City Wide Fee Schedule Reference: To be inserted into Section 5.1.6	Other Rentals - Tennis Ball Machine - P.M., 30 minutes (includes court and lights)	General Public	N/A	none currently	\$9/rental - Resident \$12/rental - Non-Resident	Staff recommends combining the Tennis Ball Machine and Light Fee with Ball Machine Rental fees and naming the proposed new fee Tennis Ball Machine - P.M., 30 minutes (includes court and lights). The current rate for tennis ball machine is \$6.50 and lights are \$2.50. The proposed new fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	<u>Glendale:</u> \$8/hr. <u>Surprise:</u> \$10/hr. Proposed new fee is a combination of the Tennis Ball Machine and Light Fee and the Ball Machine Rental fees.

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Summary of Proposed New or Modified Fees
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City Code and Fee Schedule Reference	Current Fee Description	Customer Info	Existing Fee Effective Date	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: 5.1.6(u)	Other Rentals - Pro Court Rental, 60 minutes	General Public	FY 2013-14	\$6/ea - Resident N/A - Non-Resident	\$7/ea - Resident N/A - Non-Resident	To be closer to the average market rate of other cities (\$9/hr.), staff is recommending raising this fee by 15%, which is a \$1 increase from \$6 to \$7 per hour. Change name to Pro Court Rental - A.M., 60 minutes The proposed fee increase supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	<u>Mesa</u> : \$9/hr. <u>Phoenix</u> : \$12/hr. <u>Scottsdale</u> : \$6/hr. <u>Surprise</u> : \$12/hr. <u>Tempe</u> : \$6/hr. Avg. fee: \$9/hr.
City Wide Fee Schedule Reference: To be inserted into Section 5.1.6	Other Rentals - Pro Court Rental - P.M., 60 minutes (includes lights)	General Public	N/A	none currently	\$10/rental - Resident N/A - Non-Resident	Currently, Pro's are charged both the Pro Court Rental, 60 minutes and Light Fee with Ball Machine Rental fees when paying for this rental. Staff recommends combining the two fees and naming the proposed new fee Pro Court Rental - P.M., 60 minutes (includes lights). The proposed new fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	<u>Mesa</u> : \$12/hr. <u>Phoenix</u> : \$12/hr. <u>Scottsdale</u> : \$10/hr. <u>Surprise</u> : \$12/hr. <u>Tempe</u> : \$8/hr. Proposed new fee is a combination of the Pro Court Rental, 60 minutes and the Light Fee with Tennis Ball Machine rental fees.
City Wide Fee Schedule Reference: 5.1.6(v)	Other Rentals - Pro Court Rental, 30 minutes	General Public	FY 2013-14	\$3/ea - Resident N/A - Non-Resident	\$4/ea- Resident N/A - Non-Resident	To be closer to the average market rate of other cities (\$5.50/hr.), staff is recommending raising this fee by 30%, which is a \$1.00 increase from \$3 to \$4 per hour. Change name to Pro Court Rental - A.M., 30 minutes. The proposed fee increase supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	<u>Phoenix</u> : \$8/half hr. <u>Tempe</u> : \$3/half hr. Avg. Fee: \$5.50/half hr.
City Wide Fee Schedule Reference: To be inserted into Section 5.1.6	Other Rentals - Pro Court Rental - P.M., 30 minutes (includes lights)	General Public	N/A	none currently	\$6/rental - Resident N/A - Non-Resident	Currently, Pro's are charged both the Pro Court Rental, 30 minutes and Light Fee with Ball Machine Rental fees when paying for this rental. Staff recommends combining the two fees and naming the proposed new fee Pro Court Rental - P.M., 30 minutes (includes lights). The proposed new fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	<u>Phoenix</u> : \$8/half hr. <u>Tempe</u> : \$4/half hr. Proposed new fee is a combination of the Pro Court Rental, 30 minutes and the Light Fee with Tennis Ball Machine rental fees.

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City Code and Fee Schedule Reference	Current Fee Description	Customer Info	Existing Fee Effective Date	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: 5.1.6(w) Delete Fee	Other Rentals - Bronze Pro Quarterly Rental Pass	General Public	FY 2013-14	\$220/ea - Resident N/A - Non-Resident	none	In FY 14/15, use of the Bronze Pro Quarterly Pass was discontinued to be in line with other municipal Tennis Centers. Additional revenue is generated through the Pro Court Rental - 60 and 30 minutes rentals to offset the deletion of this fee. The proposed fee decrease supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Proposing fee to be deleted to be inline with other municipal Tennis Centers.
City Wide Fee Schedule Reference: 5.1.6(x) Delete Fee	Other Rentals - Silver Pro Quarterly Rental Pass	General Public	FY 2013-14	\$295/ea - Resident N/A - Non-Resident	none	In FY 14/15, use of the Silver Pro Quarterly Pass was discontinued to be in line with other municipal Tennis Centers. During FY 14/15, no revenue was generated by this fee. The proposed fee decrease supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Proposing fee to be deleted to be inline with other municipal Tennis Centers.
City Wide Fee Schedule Reference: 5.1.6(y) Delete Fee	Other Rentals - Gold Pro Quarterly Rental Pass	General Public	FY 2013-14	\$390/ea - Resident N/A - Non-Resident	none	In FY 14/15, use of the Gold Pro Quarterly Pass was discontinued to be in line with other municipal Tennis Centers. Additional revenue is generated through the Pro Court Rental - 60 and 30 minutes rentals to offset the deletion of this fee. The proposed fee decrease supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Proposing fee to be deleted to be inline with other municipal Tennis Centers.
City Wide Fee Schedule Reference: 5.1.7(a)	Special Event Fees - Main Park Rental	General Public	FY 2007-08 Res FY 2010-11 Non	\$1,500/day - Resident \$2,025/day - Non-Resident	\$1,500/day - Resident \$2,025/day - Non-Resident \$2,250/day - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	Adding Nonprofit and Commercial rate to be consistent with department Fee Policy. The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Housekeeping - adding Nonprofit and Commercial rates to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: 5.1.7(b)	Special Event Fees - Festival Area	General Public	FY 2007-08 Res FY 2010-11 Non	\$700/day - Resident \$945/day - Non-Resident	\$700/day - Resident \$945/day - Non-Resident \$1,050/day - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	Adding Nonprofit and Commercial rate to be consistent with department Fee Policy. The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Housekeeping - adding Nonprofit and Commercial rates to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: 5.1.7(c)	Special Event Fees - Red Shed Theater	General Public	FY 2007-08 Res FY 2010-11 Non	\$300/day - Resident \$405/day - Non-Resident	\$300/day - Resident \$405/day - Non-Resident \$450/day - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	Adding Nonprofit and Commercial rate to be consistent with department Fee Policy. The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Housekeeping - adding Nonprofit and Commercial rates to be consistent with department Fee Policy.

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City Code and Fee Schedule Reference	Current Fee Description	Customer Info	Existing Fee Effective Date	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Community & Neighborhood Services							
	Recreation Program and Service Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: 5.1.7(d)	Special Event Fees - Road Closure	General Public	FY 2007-08 Res FY 2010-11 Non	\$500/day - Resident \$675/day - Non-Resident	\$500/day - Resident \$675/day - Non-Resident \$750/day - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	Adding Nonprofit and Commercial rate to be consistent with department Fee Policy. The fee supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	None: Housekeeping - adding Nonprofit and Commercial rates to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: 5.1.7(e)	Special Event Fees - Parking Field A, B or C (see map)	General Public	FY 2007-08 Res FY 2010-11 Non	\$2,500/ea - Resident \$3,375/ea - Non-Resident	\$2,500/ea - Resident \$3,375/ea - Non-Resident \$3,750/ea - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	Adding Nonprofit and Commercial rate to be consistent with department Fee Policy. The fee supports Category 2-Enhanced or Specialized Services, Programs and Facilities (50-100% Direct Cost Recovery).	None: Housekeeping - adding Nonprofit and Commercial rates to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: 5.1.7(f)	Special Event Fees - Restroom Staff	General Public	FY 2007-08 Res FY 2010-11 Non	\$27/hr - Resident \$37/hr - Non-Resident	\$27/hr - Resident \$37/hr - Non-Resident \$41/hr - Commercial	Adding Commercial rate to be consistent with department Fee Policy. The fee supports Category 2-Enhanced or Specialized Services, Programs and Facilities (50-100% Direct Cost Recovery).	None: Housekeeping - adding Nonprofit and Commercial rates to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: 5.1.7(g)	Special Event Fees - Park Maintenance Staff (After Hours Fee)	General Public	FY 2007-08 Res FY 2010-11 Non	\$35/hr - Resident \$48/hr - Non-Resident	\$35/hr - Resident \$48/hr - Non-Resident \$53/hr - Commercial	Adding Commercial rate to be consistent with department Fee Policy. The fee supports Category 2-Enhanced or Specialized Services, Programs and Facilities (50-100% Direct Cost Recovery).	None: Housekeeping - adding Nonprofit and Commercial rates to be consistent with department Fee Policy.
City Wide Fee Schedule Reference: 5.1.8(b)	Rentals - Multipurpose Room - Half Room	General Public	FY 2013-14	\$79/hr - Resident \$107/hr - Non-Resident \$119/hr - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	\$85/hr - Resident \$115/hr - Non-Resident \$128/hr - Commercial Chandler Non-Profit Groups: Resident Rate - 50%	To be at the average market rate of other cities (\$85/hr.), staff is recommending raising this fee by 7%, which is a \$6 increase from \$79 to \$85 per hour. For clarification, staff also recommends changing the existing fee name from Multipurpose Room - Half Room to TRC Multipurpose Room - Cotton Room North/Cotton Room South. Capacity 250 The proposed fee increase supports Category 3-Exclusive Use of Programs, Services and Facilities (Market Rate or 100%+ Direct Cost Recovery).	<u>Apache Junction</u> : \$60/hr. during operational hours, \$85/hr. during non-operational hours; capacity is 200 <u>Gilbert</u> : \$90/hr. res, \$135/hr. non-res., \$100/hr. com, capacity is 150 <u>Glendale</u> : \$95/hr., capacity is 96 <u>Mesa</u> : \$92/hr. res, \$111/hr. non-res., \$113/hr. com, \$92/hr. non-profit; capacity is 256 <u>Peoria</u> : \$95/hr. res, \$105/hr. non-res., \$230/hr. com, \$95/hr. non-profit; capacity is 150 <u>Scottsdale</u> : \$50/hr., capacity is 200 Avg. fee: \$85 Avg. cap.: 175

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City Code and Fee Schedule Reference	Current Fee Description	Customer Info	Existing Fee Effective Date	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Transportation & Development							
	Civil Plan Review Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: 6.5.2(c) 6.5.2(d)	Civil Engineering Subdivision Review Fees [§48-7] - Final Plat Plus, per lot	Developers who intend to subdivide 4 or more lots, tracts or parcels of land are required to submit a subdivision map (final plat) for review and recording.	FY 2009-10	\$785.00 per plat \$7.85 per lot	\$850.00 per plat \$8.50 per lot	Title Companies no longer handle the plat recording process for the developer. Engineering and City Clerk staff now handle the extra administrative efforts to process, scan, and record plats and CC&Rs. The actual cost to record plats and CC&Rs is based on the current government fee imposed by the Maricopa County Recorder (see e, and f). Note: Fees collected are dependent upon development and the number of plats in for review. The calculated increase is based on the additional administrative effort by job class over the current fee. 0.5 hour City Clerk Staff, \$15.00 0.5 hour Engineering Civil Plan Review Staff, \$16.50 1 hour Engineering GIS Staff, \$30.00	<u>Gilbert</u> : \$1,220 plus \$24.35/lot. <u>Mesa</u> : \$1,296 plus \$26/lot, unit, tract or parcel. <u>Phoenix</u> : \$1,250 plus \$12/lot. <u>Scottsdale</u> : \$4,785 plus \$143/lot Major Sub, and \$2,390 plus \$143/lot Minor Sub. <u>Tempe</u> : \$1,576.51 plus \$23.74/lot.
City Wide Fee Schedule Reference: To be inserted into Section 6.5.2(e)	Civil Engineering Subdivision Review Fees [§48-7] - Minor Land Division Review and Recording	Developers who intend to subdivide (or adjust lot lines, etc.) fewer than 4 lots, tracts or parcels of land are required to submit a minor land division map for review and recording.	N/A	None currently for Civil Review	\$340.00 per minor land division map	Minor Land Divisions (MLD's) require about the same effort as final plats to process (although typically fewer sheets). Historically, we've only charged \$315 total for both Planning and Civil staffs efforts on MLD's and want to now charge a separate fee for Civil. Planning will still charge \$315, but more effort is required from Civil for this process. Since we are increasing final plats by 8%, we increased the Planning fee of \$315 by 8% to arrive at \$340. Note: Fees collected are dependent upon development and the number of MLD's in for review.	<u>Gilbert</u> : \$1,220 plus \$24.35/lot. <u>Mesa</u> : \$1,296 plus \$26/lot, unit, tract or parcel. <u>Phoenix</u> : \$1,250 plus \$12/lot. <u>Scottsdale</u> : \$4,785 plus \$143/lot Major Sub, and \$2,390 plus \$143/lot Minor Sub. <u>Tempe</u> : \$1,576.51 plus \$23.74/lot.

City of Chandler
Summary of Proposed New or Modified Fees
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City Code and Fee Schedule Reference	Current Fee Description	Customer Info	Existing Fee Effective Date	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Transportation & Development							
	Civil Plan Review Fees						Other City Fee Ranges:
City Wide Fee Schedule Reference: To be inserted into Section 6.5.2(f) Section 6.5.2(g)	Civil Engineering Subdivision Review Fees [§48-7] - Plat, Minor Land Division CC&R Recording Fee	Developers	N/A	None currently, City Clerk has been absorbing the cost to record the documents	Pursuant to Maricopa County Recorder Fee Schedule. Current Fees as of July 3, 2015: Plats \$14 first sheet, \$10 each addl sheet and CCR's \$7 and \$0.50 for each additional page over 5.	Title companies no longer handle the plat recording process for the developer. Engineering and City Clerk staff now handle the extra administrative efforts to process, scan, and record plats and CC&Rs. This fee will be collected from the developer based on the number of sheets to cover the costs incurred. The proposed change to the fee schedule adds two items (f and g) indicating that Plat Recording and CC&R recording is pursuant to the current government fee imposed by the Maricopa County Recorder Fee Schedule (http://recorder.maricopa.gov/recorder/fees.aspx). Fees collected are dependent upon development and the number of plats in for review.	<u>Gilbert</u> : \$44 per page for plat filed for record and \$4.50 per page for additional copy. <u>Mesa</u> : pursuant to MCR Fee Schedule. <u>Phoenix</u> : none listed. <u>Scottsdale</u> : \$15 per sheet, \$3 per sheet for additional set of mylars and \$32 administrative fee. <u>Tempe</u> : none listed.
City Wide Fee Schedule Reference: 6.6.2(b)	Building Plan Review Fees - Additional plan review - revisions to approved plans	Contractor	Prior to FY 2009-10	\$50/hr 1 hour minimum	\$60/hr 1 hour minimum	Calculated increase based on the administrative effort by job class, which is more than \$60/hr. 0.5 hour Permit Counter Staff, \$18.00 0.5 hour Building Plan Review Staff, \$26.50 0.5 hour Building Inspection Staff, \$26.50 Change name from Additional plan review - revisions to approved plans to Additional revisions to approved plans.	\$78/hr to \$150/hr
City Wide Fee Schedule Reference: 6.6.2(d)	Building Plan Review Fees - Administrative fee for residential permits from standard plans	Applicant	Prior to FY 2009-10	\$50/application	\$75/application	Calculated increase based on the additional administrative effort by job class, which rounds to \$75/hr. 0.5 hour Permit Counter Staff, \$18.00 0.5 hour Building Plan Review Staff, \$26.50 0.5 hour Planning Staff, \$30.00 Change name from Administrative fee for residential permits from standard plans to Administrative fee for permits from approved standard plans.	\$37/hr to \$480/hr

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City Code and Fee Schedule Reference	Current Fee Description	Customer Info	Existing Fee Effective Date	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Transportation & Development							
	Building Safety						Other City Fee Ranges:
City Wide Fee Schedule Reference: 6.6.2(e)	Building Plan Review Fees - Review of deferred submittal items	Contractor	FY 2009-10	\$50/hr	\$60/hr	Calculated increase based on the administrative effort by job class, which is more than \$60/hr. 0.5 hour Permit Counter Staff, \$18.00 1.0 hour Building Plan Review Staff, \$53/hr Change name from Review of deferred submittal items to Deferred submittal items.	\$75.00 to \$233.02
City Wide Fee Schedule Reference: 6.6.2(g)	Building Plan Review Fees - Sign permit building plan review	Contractor	Prior to FY 2009-10	\$50/hr 1 hour minimum	\$60/hr 1 hour minimum	Calculated increase based on the administrative effort by job class, which is more than \$60/hr. 0.5 hour Permit Counter Staff, \$18.00 1.0 hour Building Plan Review Staff, \$53/hr	\$58.25 to \$184.34
City Wide Fee Schedule Reference: 6.6.2(h)	Building Plan Review Fees - Plan review services without a specific fee	Contractor	FY 2009-10	\$50/hr 1 hour minimum	\$60/hr 1 hour minimum	Calculated increase based on the administrative effort by job class, which is more than \$60/hr. 0.5 hour Permit Counter Staff, \$18.00 1.0 hour Building Plan Review Staff, \$53/hr	\$61.05 to \$300
City Wide Fee Schedule Reference: 6.6.2(i) Delete Fee	Building Plan Review Fees - Deferred or separate fire sprinkler (more than 20 heads, alarm or hood suppression systems)(Res. 4703)	Contractor	FY 2013-14	65% of permit fee \$100.00 minimum	None	Deleting 65% of sprinkler permit fee with \$100 minimum. Will be charged under the \$60 proposed hourly charge under the deferred submittal.	\$275 to \$329.51
City Wide Fee Schedule Reference: 6.6.2(j) Delete Fee	Building Plan Review Fees - Deferred or separate fire sprinkler system (20 or fewer heads)(Res. 4703)	Contractor	FY 2013-14	\$50/per application	None	Deleting 65% of sprinkler permit fee with \$50 minimum. Will be charged under the \$60 proposed hourly charge under the deferred submittal.	\$130 to \$225.64
City Wide Fee Schedule Reference: 6.6.3(a)	Inspection Fees - Inspection outside normal business hours	Contractor/Developer	FY 2009-10	\$50/hr 2 hour minimum	\$75/hr 2 hour minimum	Calculated increase based on the administrative effort by job class, which is more than \$75/hr. 0.25 hour Permit Counter Staff, \$9.00 2.0 hour minimum Inspection Staff, \$79.50/hr (weekdays before 6 a.m. or after 2:30 p.m., or any weekend)	\$75 to \$402
City Wide Fee Schedule Reference: 6.6.3(b)	Inspection Fees - Reinspection Fee	Contractor	Prior to FY 2009-10	\$50/hr	\$60/hr 1 hour minimum	Calculated increase based on the administrative effort by job class, which is more than \$60/hr. 0.25 hour Permit Counter Staff, \$9.00 1.0 hour minimum Inspection Staff, \$53/hr (third inspection of same work)	\$75 to \$150

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City Code and Fee Schedule Reference	Current Fee Description	Customer Info	Existing Fee Effective Date	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Transportation & Development							
	Building Safety						Other City Fee Ranges:
City Wide Fee Schedule Reference: 6.6.3(c)	Inspection Fees - Inspections without a specific fee	Contractor	Prior to FY 2009-10	\$50/hr 1 hour minimum	\$60/hr 1 hour minimum	Calculated increase based on the administrative effort by job class, which is more than \$60/hr. 0.25 hour Permit Counter Staff, \$9.00 2.0 hour minimum Inspection Staff , \$79.50/hr	\$50 to \$150
City Wide Fee Schedule Reference: 6.6.3(d)	Inspection Fees - Sign permit inspection	Contractor	Prior to FY 2009-10	\$50/hr 1 hour minimum	\$60/hr 1 hour minimum	Calculated increase based on the administrative effort by job class, which is more than \$60/hr. 0.25 hour Permit Counter Staff, \$9.00 2.0 hour minimum Inspection Staff, \$79.50/hr	\$75 to \$150
City Wide Fee Schedule Reference: 6.6.3(g) Delete Fee	Inspection Fees - Inspection of Breathing Air Replenishment System permit	Applicant	Prior to FY 2009-10	\$250/application	none	Don't need a separate category. Will charge as inspection permit.	N/A
City Wide Fee Schedule Reference: 6.6.4(a)	Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] - Demolition permit, commercial/residential	Homeowner/Contractor	FY 2009-10	\$50/application	\$100/application	Change name from Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] to Miscellaneous Fees Calculated increase based on the administrative effort by job class, which rounds to \$100. 0.5 hour Permit Counter Staff, \$18.00 0.5 hour Building Plan Review Staff, \$26.50 1.0 hour minimum Inspection Staff, \$53/hr	\$56 to \$235
City Wide Fee Schedule Reference: 6.6.4(b)	Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] - Electrical pedestal permit, commercial/residential	Homeowner/Electrical Contractor	FY 2009-10	\$50/application	\$100/application	Change name from Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] to Miscellaneous Fees Calculated increase based on the administrative effort by job class, which rounds to \$100. 0.5 hour Permit Counter Staff, \$18.00 0.5 hour Building Plan Review Staff, \$26.50 1.0 hour minimum Inspection Staff, \$53/hr Change name from Electrical pedestal permit, commercial/residential to Electrical service 400 amps or less.	\$136.66 to \$201.01

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City Code and Fee Schedule Reference	Current Fee Description	Customer Info	Existing Fee Effective Date	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Transportation & Development							
	Building Safety						Other City Fee Ranges:
City Wide Fee Schedule Reference: 6.6.4(c) Delete Fee	Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] - Irrigation permit, residential	Homeowner/Contractor	Prior to FY 2009-10	\$22/application	none	Change name from Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] to Miscellaneous Fees. No permits of this type have been processed since FY 2010, will be charged under misc. minor residential work permits.	N/A
City Wide Fee Schedule Reference: 6.6.4(d)	Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] - Microfilm fee	Applicants	Prior to FY 2009-10	Actual cost per page	\$1/page	Change name from Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] to Miscellaneous Fees. Change name from Microfilm fee to Archival fee	\$0.86 to \$10.00 per page (plus some charge a \$10 minimum)
City Wide Fee Schedule Reference: 6.6.4(e) Delete Fee	Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] - Plan review fee for custom pool and/or spa	Homeowner/Pool Contractor	Prior to FY 2009-10	65% of permit fee based on valuation	none	Eliminate permit fees based on values. New fee will be a flat fee based on application.	\$300 to \$772.85
City Wide Fee Schedule Reference: 6.6.4(f) Delete Fee	Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] - Pool and spa combo permit fee (custom and standard)	Homeowner/Pool Contractor	Prior to FY 2009-10	\$165/application	none	New fee will be a flat fee based on application for pools and spas.	\$300 to \$469.85
City Wide Fee Schedule Reference: 6.6.4(i)	Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] - Annual Facility Permit	Business Owner	Prior to FY 2009-10	\$3,000 registration, plus \$90/hr 3 hour minimum	\$1,000 registration plus \$60/hr on-site review/inspection (trust account required)	Want to allow for this blanket permit option at an affordable price that will still cover costs and encourage work to be done under a permit.	\$313.68 to \$3225 registration plus \$93 to \$150.40/hr 3 hour minimum
City Wide Fee Schedule Reference: 6.6.4(k) Delete Fee	Miscellaneous Fees [\$29-2 adopts the International Building Code (IBC) allowing the fees listed below] - Certificate of Completion[110.5 of IBC]	Business Owner/Contractor	FY 2009-10	\$100/application	none	Included in the building permit fee. Issued at the conclusion of a project when the permitted work is completed but the building is not ready for occupancy.	\$100 to \$490
City Wide Fee Schedule Reference: To be inserted into Section 6.6.4	Miscellaneous Fees - Residential ramada/accessory storage building permit fee	Homeowner/Contractor	N/A	None, but currently charged under building permit based on value.	\$150/application	Calculated increase based on the administrative effort by job class, which rounds to \$150. 0.5 hour Permit Counter Staff, \$18.00 0.5 hour Building Plan Review Staff, \$26.50 2.0 hour minimum Inspection Staff, \$53/hr	\$140 to \$300

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City Code and Fee Schedule Reference	Current Fee Description	Customer Info	Existing Fee Effective Date	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Transportation & Development							
	Building Safety						Other City Fee Ranges:
City Wide Fee Schedule Reference: To be inserted into Section 6.6.4	Miscellaneous Fees - Misc. minor residential work (1-6 gas outlets, 1-2 branch elec. circuits, 1-6 plbg. openings, etc.)	Homeowner/Contractor	N/A	None, but currently charged under building permit based on value.	\$100/application	Calculated increase based on the administrative effort by job class, which rounds to \$100. 0.5 hour Permit Counter Staff, \$18.00 0.5 hour Building Plan Review Staff, \$26.50 1.0 hour minimum Inspection Staff, \$53/hr	\$90 to \$175
City Wide Fee Schedule Reference: To be inserted into Section 6.6.4	Miscellaneous Fees - Appeal to the Building Official	Homeowner/Contractor/ Business Owner	Prior to FY 2009-10	\$150/application	\$180/application	3.0 hour minimum Building Official Staff, \$76/hr	\$93/hr to \$450
City Wide Fee Schedule Reference: To be inserted into Section 6.6.4	Miscellaneous Fees - Temporary Certificate of Occupancy	Contractor/Business Owner	N/A	None	\$100/first 30 days \$500/for each 30 day renewal for a maximum of 180 days	2.0 hour minimum Inspection Staff, \$53/hr. To discourage long term use of Temporary Certificate of Occupancy.	\$490 to \$1,000 for first 30 days
City Wide Fee Schedule Reference: To be inserted into Section 6.6.4	Miscellaneous Fees - Permit issuance fee when no other fees apply	Homeowner/Contractor/ Business Owner	N/A	None	\$60/hr	Calculated increase based on the administrative effort by job class, which is more than \$60/hr. 0.5 hour Permit Counter Staff, \$18.00 0.5 hour Building Plan Review Staff, \$26.50 0.5 hour Building Inspection Staff, \$26.50	\$90 to \$300

City of Chandler
Summary of Proposed New or Modified Fees
 Non-General Fund

City Code and Fee Schedule Reference	Current Fee Description	Customer Info	Existing Fee Effective Date	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Non-General Fund Revenues							
Airport							
	Gound Leases						Other City Fee Ranges:
City Wide Fee Schedule Resolution: 2.1(a)	Aviation Uses, (Non-Prime)	Commercial	N/A	\$0.245/Sq Ft/Yr	Negotiable based on minimum \$0.25/Sq Ft/Yr, plus consideration of appraisal and comps.	Changed to a more flexible strategy to ensure market value for land	N/A
City Wide Fee Schedule Resolution: 2.1(b)	Aviation Uses, (Prime)	Commercial	N/A	\$0.295/Sq Ft/Yr	Negotiable based on minimum \$0.30/Sq Ft/Yr, plus consideration of appraisal and comps.	Changed to a more flexible strategy to ensure market value for land	N/A