



CITY OF CHANDLER COUNCIL MEETING

FISCAL YEAR (FY) 2020-21 PROPOSED BUDGET BRIEFING

FRIDAY, APRIL 24, 2020, at 8:15 A.M.

Chandler City Council Chambers, 88 E. Chicago Street
Chandler, Arizona
(480) 782-2181

Mayor Kevin Hartke

Vice Mayor René Lopez

Councilmember Sam Huang

Councilmember Jeremy McClymonds

Councilmember Matt Orlando

Councilmember Terry Roe

Councilmember Mark Stewart

Pursuant to Resolution No. 4464 of the City of Chandler and to A.R.S. 38-431.02, notice is hereby given to the general public that the Chandler City Council will hold the **BUDGET BRIEFING** which will be broadcast live on Cox channel 11, CenturyLink channel 8502, the City's YouTube channel, and streamed on chandleraz.gov/video on **Friday, April 24, 2020, beginning at 8:15 a.m.**, from the Chandler City Council Chambers, 88 E. Chicago Street, Chandler, Arizona. One or more members of the Chandler City Council may attend this meeting by telephone.

Due to the public health emergency and the order by Governor Ducey to limit gatherings and the spread of COVID-19, City Council meetings will be closed to in-person public attendance. All City Council meetings will be aired live on Cox Cable 11, CenturyLink Channel 8502 and streamed through the City's website at Chandler Video and YouTube.*

(Agendas are available in the Office of the City Clerk, 175 S. Arizona Avenue)

FY 2020-21 PROPOSED BUDGET BRIEFING AGENDA

CALL TO ORDER

DISCUSSION ITEM

1. Opening Remarks
2. Introduction
3. Overview of Proposed Operating and Capital Budgets
4. Department Operating and Capital Budget Presentations
 - a. Communications & Public Affairs, including Mayor & Council
 - b. City Clerk

- c. City Magistrate
 - d. Law
 - e. Management Services
 - f. Development Services
 - g. City Manager and Organizational Support
 - i. City Manager
 - ii. Human Resources
 - iii. Economic Development
 - iv. Building and Facilities
 - v. Fleet Services
 - vi. Airport
 - vii. Transportation Policy
 - h. Public Works & Utilities
 - i. Community Service
 - j. Information Technology
 - k. Cultural Development
 - l. Neighborhood Resources
 - m. Police
 - n. Fire
5. Wrap-up

ADJOURN