

Part I: Summary						
PHA Name : Chandler Housing & Redevelopment Division			Locality (City/County & State)			
PHA Number: AZ028			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2019	Work Statement for Year 2 2020	Work Statement for Year 3 2021	Work Statement for Year 4 2022	Work Statement for Year 5 2023
	AUTHORITY-WIDE	\$43,399.00	\$43,399.00	\$43,399.00	\$43,399.00	\$43,399.00
	FAMILY SITES (AZ028000001)	\$360,594.00	\$240,000.00		\$228,000.00	
	SCATTERED SITES/SENIOR SITES (AZ028000002)		\$120,594.00	\$360,594.00	\$132,594.00	\$360,594.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2019			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$43,399.00
ID0012	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and supplies		\$40,399.00
ID0016	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00
	FAMILY SITES (AZ028000001)			\$360,594.00
ID0059	Sewer Line Rehab(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	The sewer lines in the family sites are original cast iron that is reaching the designed useful life. This project will install an epoxy liner, cured in-place (CIPP) that will extend the life of the pipe another 20 plus years. Site-4		\$200,594.00
ID0060	Repair Sprinkler System(Dwelling Unit-Site Work (1480)-Landscape)	The sprinkler system at 660 S. Palm Ln and 73 S. Hamilton (Sites 3 & 4) is leaking and multiple sprinkler valves are inoperable. This project will replace the valve boxes, backflow preventer, and broken lines.		\$60,000.00
ID0072	RAD Activities (RAD (1503))	Conduct a Capital Needs Assessment, consultant and appraisal cost for the family sites.		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2020		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$43,399.00
ID0013	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and supplies		\$40,399.00
ID0017	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00
	FAMILY SITES (AZ028000001)			\$240,000.00
ID0040	Parking Lot Paint & Striping (Dwelling Unit-Site Work (1480)-Striping)	Paint and strip the parking lots at 5 family sites.		\$10,000.00
ID0061	Sewer Line Rehab(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	The sewer lines in the family sites are original cast iron that is reaching the designed useful life. This project will install an epoxy liner, cured in-place (CIPP) that will extend the life of the pipe another 20 plus years. Site-3		\$230,000.00
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$120,594.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$360,594.00
ID0032	Shower/Tub Surround Replacement(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 10 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at scattered site homes.		\$50,000.00
ID0055	Install Fence Block(Dwelling Unit-Site Work (1480)-Fencing)	Replace existing chain link fence with fence block at 10 homes.		\$67,594.00
ID0069	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the asphalt shingle roofs on 8 scattered site homes.		\$70,000.00
ID0070	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 16 homes.		\$173,000.00
	AUTHORITY-WIDE (NAWASD)			\$43,399.00
ID0067	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and Supplies		\$40,399.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2019
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$40,399.00
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
Subtotal of Estimated Cost	\$43,399.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2020
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$40,399.00
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
Subtotal of Estimated Cost	\$43,399.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$40,399.00
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
Subtotal of Estimated Cost	\$43,399.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2022
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$40,399.00
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
Subtotal of Estimated Cost	\$43,399.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$40,399.00
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
Subtotal of Estimated Cost	\$43,399.00