



CITY OF CHANDLER COUNCIL MEETING

FISCAL YEAR (FY) 2019-20 BUDGET BRIEFING

FRIDAY, APRIL 26, 2019, 8:15 A.M.

Chandler City Council Chambers, 88 E. Chicago Street
Chandler, Arizona
(480) 782-2181

Mayor Kevin Hartke

Vice Mayor Terry Roe
Councilmember Matt Orlando
Councilmember Sam Huang

Councilmember René Lopez
Councilmember Jeremy McClymonds
Councilmember Mark Stewart

Pursuant to Resolution No. 4464 of the City of Chandler and to A.R.S. 38-431.02, notice is hereby given to the general public that the Chandler City Council will hold a **BUDGET BRIEFING** open to the public on **Friday, April 26, 2019, at 8:15 a.m.**, in the Chandler City Council Chambers, 88 E. Chicago Street, Chandler, Arizona.

(Agendas are available in the Office of the City Clerk, 175 S. Arizona Avenue)

FY 2019-20 BUDGET BRIEFING AGENDA

CALL TO ORDER

DISCUSSION ITEM

1. Opening Remarks
2. Introduction
3. Overview of Operating and Capital Budgets
4. Department Operating Budget Presentations
 - a. Communications & Public Affairs, including Mayor & Council
 - b. Community Services
 - c. Fire
 - d. Police
 - e. Development Services
 - f. Public Works & Utilities
 - g. City Clerk
 - h. Law
 - i. Information Technology
 - j. City Magistrate
 - k. Management Services
 - l. Cultural Development

- m. Neighborhood Resources
- n. City Manager and Organizational Support
 - i. City Manager
 - ii. Economic Development
 - iii. Building and Facilities
 - iv. Human Resources
 - v. Airport
 - vi. Transportation Policy
 - vii. Fleet Services
- 5. Capital Improvement Program (CIP) Overview
- 6. Department CIP Presentations
 - a. Public Works & Utilities – Streets and Traffic
 - b. Public Works & Utilities – Water, Wastewater and Solid Waste
 - c. Airport
 - d. Economic Development
 - e. Police
 - f. Fire
 - g. Buildings & Facilities
 - h. Information Technology
 - i. Cultural Development
 - j. Community Services
- 7. Wrap-up

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