02/28/2022

Capital Fund Program - Five-Year Action Plan

Status: Approved By: ALFONSO, CHARRON

Part	I: Summary					
PHA Name: Chandler Housing & Redevelopment Division PHA Number: AZ028		Locality (City/County & State) X Original 5-Year Plan Revised 5-Year F		Plan (Revision No:		
Α.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026
	AUTHORITY-WIDE	\$67,000.00	\$67,000.00	\$67,000.00	\$67,000.00	\$67,000.00
	SCATTERED SITES/SENIOR SITES (AZ028000002)	\$333,000.00	\$543,000.00	\$333,000.00	\$633,000.00	\$623,000.00
	FAMILY SITES (AZ028000001)	\$300,000.00	\$90,000.00	\$300,000.00		\$10,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$67,000.00
ID0014	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and supplies		\$64,000.00
ID0018	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$333,000.00
ID0084	Shower/Tub Surround Replacement(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 10 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at scattered site homes.		\$133,000.00
ID0085	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 11 homes.		\$200,000.00
	FAMILY SITES (AZ028000001)			\$300,000.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 1 2022					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0092	Replace Heat Pumps Site 2(Dwelling Unit-Interior (1480)-Mechanical)	Replace the Gas Heat Pumps and ducting on 40 units at family site .		\$300,000.00		
	Subtotal of Estimated Cost			\$700,000.00		

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$67,000.00
ID0067	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and Supplies		\$64,000.00
ID0068	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00
	FAMILY SITES (AZ028000001)			\$90,000.00
ID0076	Replace Heat Pumps Site 3(Dwelling Unit-Interior (1480)-Mechanical)	Replace the Gas Heat Pumps and ducting on 9 units at family site 3.		\$90,000.00
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$543,000.00
ID0081	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Sinks	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 14 homes.		\$240,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)
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Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0090	Shower/Tub Surround Replacement(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 17 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at scattered site homes.		\$153,000.00
ID0091	Replace Roofs(Dwelling Unit-Exterior (1480)-Roofs)	Replace roofs in 17 homes.		\$150,000.00
	Subtotal of Estimated Cost			\$700,000.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES/SENIOR SITES (AZ028000002)	<u>1</u>		\$333,000.00
ID0062	Shower/Tub Surround Replacement(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 17 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at scattered site homes.		\$143,000.00
ID0070	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 10 homes.		\$190,000.00
	FAMILY SITES (AZ028000001)			\$300,000.00
ID0075	Replace Heat Pumps Site 3(Dwelling Unit-Interior (1480)-Mechanical)	Replace the Gas Heat Pumps and ducting on 38 units at family site 3.		\$300,000.00
	AUTHORITY-WIDE (NAWASD)			\$67,000.00
ID0078	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and Supplies		\$64,000.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 3 2024					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0079	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00		
	Subtotal of Estimated Cost			\$700,000.00		

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$67,000.00
ID0087	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and Supplies		\$64,000.00
ID0101	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$633,000.00
ID0088	Shower/Tub Surround Replacement Site 1(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 53 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at Site 1.		\$268,000.00
ID0089	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 20 homes.		\$365,000.00
	Subtotal of Estimated Cost			\$700,000.00

Work Statement for Year 5

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES/SENIOR SITES (AZ028000002)	il de la companya de		\$623,000.00
ID0093	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 20 homes.		\$250,000.00
ID0094	Shower/Tub Surround Replacement(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 30 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at scattered site homes.		\$273,000.00
ID0100	Install Block Fence(Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Exterior (1480)-Paint and Caulking)	Installation of block fence		\$100,000.00
	AUTHORITY-WIDE (NAWASD)			\$67,000.00
ID0097	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and Supplies		\$64,000.00
ID0098	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 5 2026					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	FAMILY SITES (AZ028000001)			\$10,000.00		
ID0099	Parking Lot paint(Non-Dwelling Exterior (1480)-Paint and Caulking)	Parking lot painting		\$10,000.00		
	Subtotal of Estimated Cost			\$700,000.00		

Part III: Supporting Pages - Management Needs Work Statements (s)				
Work Statement for Year 1 2022				
Development Number/Name General Description of Major Work Categories	Estimated Cost			
Housing Authority Wide				
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$64,000.00			
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00			
Subtotal of Estimated Cost	\$67,000.00			

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 2 2023		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
Housing Authority Wide		
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$64,000.00	
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00	
Subtotal of Estimated Cost	\$67,000.00	

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 3 2024		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
Housing Authority Wide		
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$64,000.00	
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00	
Subtotal of Estimated Cost	\$67,000.00	

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 4 2025		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
Housing Authority Wide		
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$64,000.00	
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00	
Subtotal of Estimated Cost	\$67,000.00	

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 5 2026		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
Housing Authority Wide		
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$64,000.00	
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00	
Subtotal of Estimated Cost	\$67,000.00	