

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 02/06/2023

Approved By: ALFONSO, CHARRON

<b>Part I: Summary</b>						
<b>PHA Name :</b> Chandler Housing & Redevelopment Division  <b>PHA Number:</b> AZ028			<b>Locality (City/County &amp; State)</b> <input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revised 5-Year Plan (Revision No:            )</b>			
<b>A.</b>	<b>Development Number and Name</b>	<b>Work Statement for Year 1    2022</b>	<b>Work Statement for Year 2    2023</b>	<b>Work Statement for Year 3    2024</b>	<b>Work Statement for Year 4    2025</b>	<b>Work Statement for Year 5    2026</b>
	AUTHORITY-WIDE	\$67,000.00	\$67,000.00	\$67,000.00	\$67,000.00	\$67,000.00
	SCATTERED SITES/SENIOR SITES (AZ028000002)	\$333,000.00	\$543,000.00	\$333,000.00	\$633,000.00	\$623,000.00
	FAMILY SITES (AZ028000001)	\$300,000.00	\$90,000.00	\$300,000.00		\$10,000.00

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$67,000.00
ID0014	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and supplies		\$64,000.00
ID0018	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$333,000.00
ID0084	Shower/Tub Surround Replacement(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 10 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at scattered site homes.		\$133,000.00
ID0085	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 11 homes.		\$200,000.00
	FAMILY SITES (AZ028000001)			\$300,000.00

Form HUD-50075.2(4/2008)

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$333,000.00
ID0062	Shower/Tub Surround Replacement(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 17 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at scattered site homes.		\$143,000.00
ID0070	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 10 homes.		\$190,000.00
	FAMILY SITES (AZ028000001)			\$300,000.00
ID0075	Replace Heat Pumps Site 3(Dwelling Unit-Interior (1480)-Mechanical)	Replace the Gas Heat Pumps and ducting on 38 units at family site 3.		\$300,000.00
	AUTHORITY-WIDE (NAWASD)			\$67,000.00
ID0078	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and Supplies		\$64,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$67,000.00
ID0087	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and Supplies		\$64,000.00
ID0101	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$633,000.00
ID0088	Shower/Tub Surround Replacement Site I(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 53 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at Site 1.		\$268,000.00
ID0089	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 20 homes.		\$365,000.00
	Subtotal of Estimated Cost			\$700,000.00



**Work Statement for Year** 5

### General Description of Major Work Categories

### Estimated Cost

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1 2022	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$64,000.00
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
Subtotal of Estimated Cost	\$67,000.00

Form HUD-50075.2(4/2008)

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year	4 2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$64,000.00
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
Subtotal of Estimated Cost	\$67,000.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year	5 2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$64,000.00
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
Subtotal of Estimated Cost	\$67,000.00