



City of Chandler

Bond Exploratory Committee

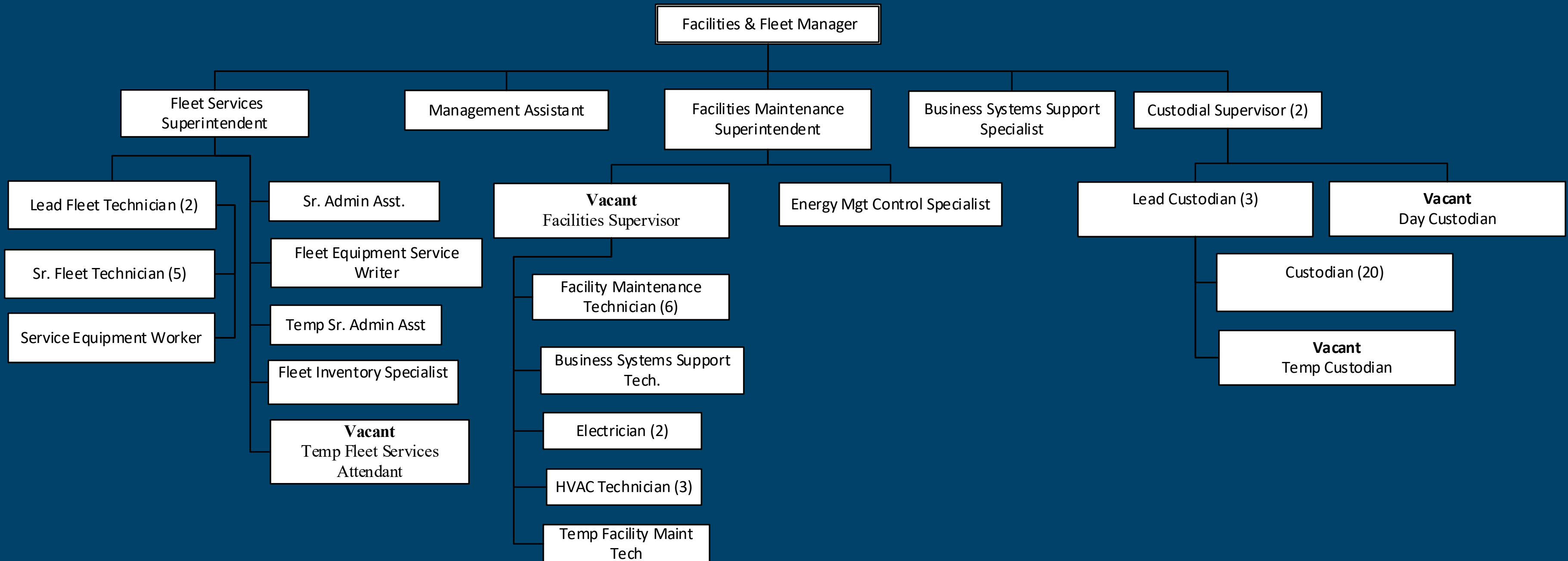
Facilities Sub Committee

Tumbleweed Recreation Center – Cotton Room
Friday, September 18, 2020 | 9 a.m.

- Buildings & Facilities Division Overview
- Current Capital Improvement Projects
- Faith and Gould Building Condition Assessment
- Next Steps/Questions



FLEET & FACILITIES



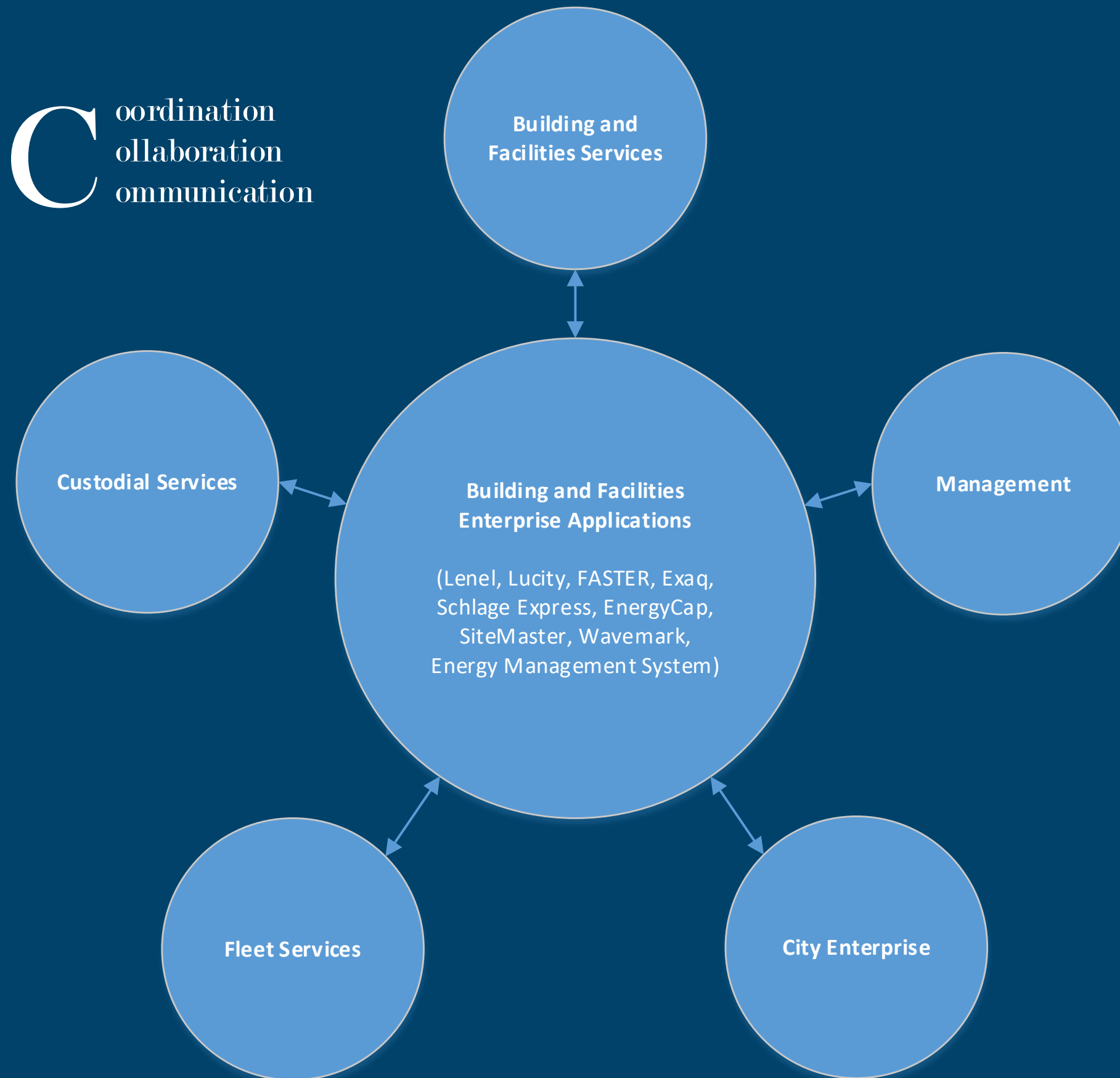
Profile of City Facilities

- Maintains:
 - 50 City owned buildings and provides limited maintenance to 22 additional City facilities
 - Over 1 million square feet of mixed use public and non-public space
 - Within 65 square miles in the City of Chandler



Profile of City Facilities

Coordination
ollaboration
ommunication

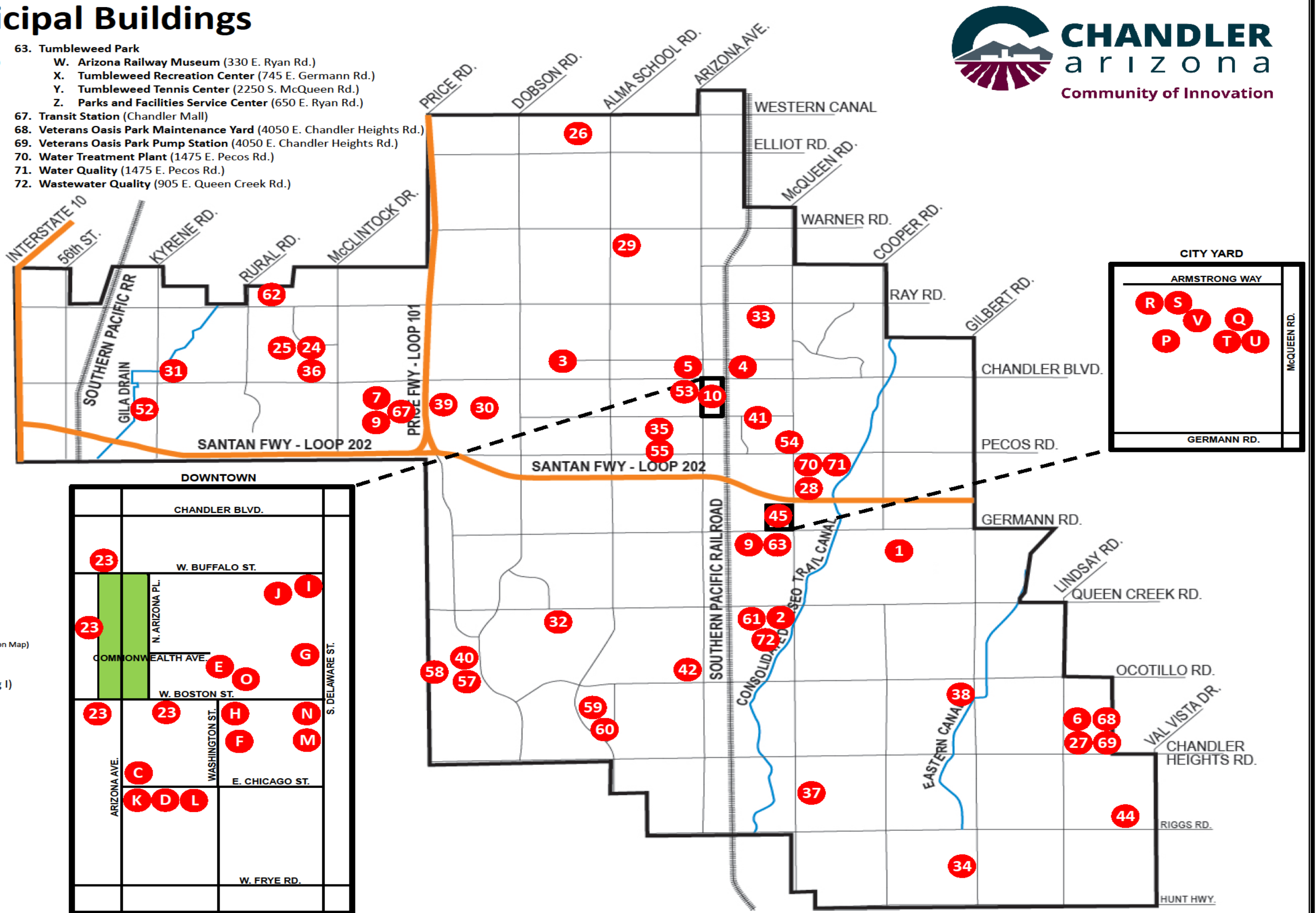


City of Chandler Municipal Buildings



1. Airport (2380 S. Stinson Way)
2. Airport Wastewater Reclamation Facility (905 E. Queen Creek Rd.)
3. Arrowhead Meadows Pool (1475 W. Erie St.)
4. Boys and Girls Club (300 E. Chandler Blvd.)
5. Center for the Arts (250 N. Arizona Ave.)
6. Chandler Heights Police Substation (4040 E. Chandler Heights Rd.)
7. Chandler Museum
 - A. McCullough Price House (300 S. Chandler Village Dr.)
 - B. Museum (300 S. Chandler Village Dr.)
9. Chandler Park and Ride Control Building (Germann/Hamilton)
10. Downtown Municipal Complex
 - C. City Hall (175 S. Arizona Ave.)
 - D. City Hall Parking Garage (240 S. Washington St.)
 - E. Community Center (125 E. Commonwealth Ave.)
 - F. Courts (200 E. Chicago St.)
 - G. Downtown Library (22 S. Delaware St.)
 - H. Fire Department Admin (151 E. Boston St.)
 - I. Information Technology (275 E. Buffalo St.)
 - J. Public Works Development Services (215 E. Buffalo St.)
 - K. Neighborhood Resources (235 S. Arizona Ave.)
 - L. Print, Mail & Graphics (210 Washington St.)
 - M. Police Department (250 E. Chicago St.)
 - N. Victim Services (221 E. Boston St.)
 - O. Senior Center (202 E. Boston St.)
23. Downtown Storefront (51 S. Boston St.)
24. Desert Breeze Police Sub Station (251 N. Desert Breeze Blvd.)
25. Desert Breeze Railroad (660 N. Desert Breeze Blvd.)
26. Desert Oasis Aquatic Center (1400 W. Summit Pl.)
27. Environmental Education Center 4050 E. Chandler Heights Rd.)
28. Fire Station 1 (1491 E. Pecos Rd.)
29. Fire Station 2 (1911 N. Alma School Rd.)
30. Fire Station 3 (275 S. Ellis St.)
31. Fire Station 4 (295 N. Kyrene Rd.)
32. Fire Station 5 (1775 W. Queen Creek Rd.)
33. Fire Station 6 (991 N. Jackson St.)
34. Fire Station 7 (6200 S. Gilbert Rd.)
35. Fire Station 8 (711 W. Frye Rd.)
36. Fire Station 9 (211 N. Desert Breeze Blvd.)
37. Fire Station 10 (5211 S. McQueen Rd.)
38. Fire Station 11 (4200 S. Gilbert Rd.)
39. Fire - Support Services (163 S. Price Rd.)
40. Fire Training Facility (3550 S. Dobson Rd.)
41. Folley Pool (601 E. Fairview Dr.)
42. Hamilton Aquatic Center (3838 S. Arizona Ave.)
43. Lone Butte Water Reclamation Facility (I-10 & Maricopa Rd.) (Not on Map)
44. Mesquite Groves Aquatic Center (5901 S. Hillcrest Dr.)
45. McQueen Yard
 - P. Central Supply/Fleet Services (975 E. Armstrong Way, Bldg I)
 - Q. Municipal Utilities (975 E. Armstrong Way, Bldg L)
 - R. Streets (976 E. Armstrong Way, Bldg C)
 - S. Traffic Engineering (975 E. Armstrong Way, Bldg B)
 - T. Wastewater Collection (975 E. Armstrong Way, Bldg J)
 - U. Water Distribution (975 E. Armstrong Way, Bldg K)
 - V. Water Service Shop (975 E. Armstrong Way, Bldg O)
52. Nozomi Aquatic Center (250 S. Kyrene Rd.)
53. Overstreet Parking Garage (150 N. Oregon St.)
54. Police Hamilton Facility (911 S. Hamilton St.)
55. Police Property & Evidence (576 W. Pecos Rd.)
56. Police Storage Facility (1475 E. Pecos Rd.)
57. Public Safety Training (3550 S. Dobson Rd)
58. Reverse Osmosis Plant (3737 S. Old Price Rd)
59. Snedigar Maintenance Yard (4500 S. Alma School Rd)
60. Snedigar Recreation Center (4500 S. Basha Rd)
61. Solid Waste Services (3200 S. McQueen Rd)
62. Sunset Library (4930 W. Ray Rd)

63. Tumbleweed Park
 - W. Arizona Railway Museum (330 E. Ryan Rd.)
 - X. Tumbleweed Recreation Center (745 E. Germann Rd.)
 - Y. Tumbleweed Tennis Center (2250 S. McQueen Rd.)
 - Z. Parks and Facilities Service Center (650 E. Ryan Rd.)
67. Transit Station (Chandler Mall)
68. Veterans Oasis Park Maintenance Yard (4050 E. Chandler Heights Rd.)
69. Veterans Oasis Park Pump Station (4050 E. Chandler Heights Rd.)
70. Water Treatment Plant (1475 E. Pecos Rd.)
71. Water Quality (1475 E. Pecos Rd.)
72. Wastewater Quality (905 E. Queen Creek Rd.)



Work Orders

January 1 – August 25, 2020



Created Work Orders	Hours	Trade
981	3147.6	Maintenance Tech
344	2034.5	HVAC Tech
148	884.25	Electricians

Top 3 Buildings by # of Work Orders

1. City Hall
2. Police HQ
3. Main Library
(primarily generated as reactive work orders)

Contracted Services

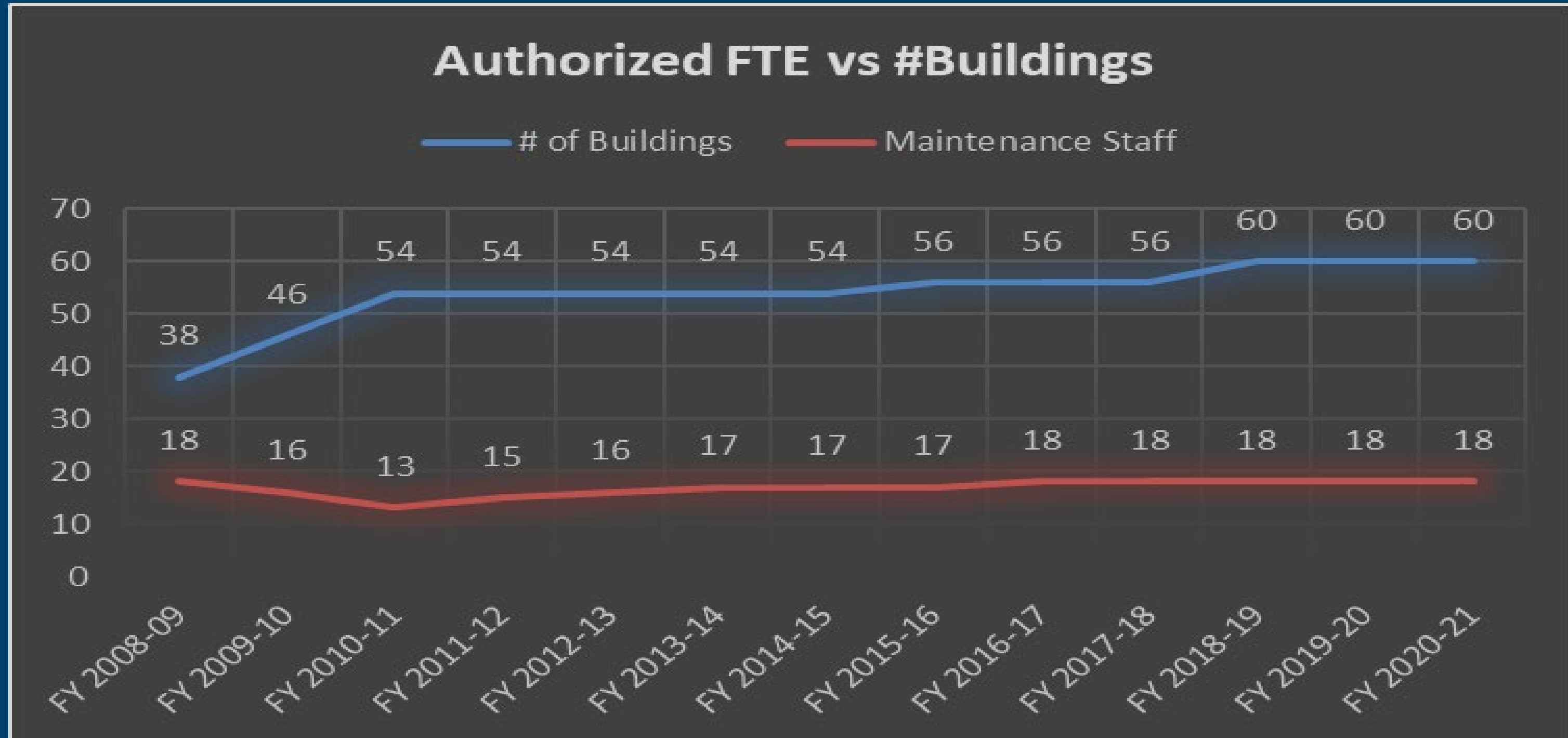
Contract Title	Purpose
Generator Maintenance	Back Up Generators
Doors, Locking Systems, Door Hardware and Operable Walls	Door Systems
Electrical Maintenance, Installation & Lighting Repairs	Electrical
Elevator Maintenance Service & Repair	Elevator
Energy Management Control System Services	Energy Mgmt
Utility Tracking System Annual Maintenance	Energy/Utility Mgmt
Pressure Washing Services	Exterior Pressure Washing
Fire Protection Services	Fire Alarm
HVAC Filter Replacement Services	HVAC
Trane Chiller Renewal Services	HVAC
York Chiller Maintenance, Repair and Overhaul	HVAC
HVAC Preventative Maintenance Plan	HVAC
Paradise Valley Unified School District #1GPA-18-16PV	Mechanical/HVAC
HVAC Equipment installation, service and related products	Mechanical/HVAC
Refrigeration Equipment & Repair (repair of ice machines)	Ice Machine
Painting and Related Services	Painting
Asphalt & Concrete Maintenance and Repair	Parking Lot Resurface
Pest Control Services	Pest Control
Specialty Plumbing Services	Plumbing
Roofing Contractor Services	Roofing
Parking Lot and Garage Sweeping Services	Sweeping
Performance Cooling Water Treatment Program	Water Treatment/HVAC

Contracts: 22

- Key Outsourced Services:
 - Fire Protection
 - Elevator
 - Pest Control
 - Roofing
 - Specialty Plumbing
 - Custodial Services*
 - HVAC/Mechanical*
 - Electrical/Doors*

* Also supported with City staff

Buildings vs Staff Timeline



*Authorized FTE includes support staff

Current Approved Projects



- Approved 20/21 One time budget/CIP:
 - Security Cameras - \$250k
 - Police/Courts Security Fence Upgrades - \$270k
 - Building Assessment Phase II - \$70k
 - EMS Upgrades - \$150k
 - Facilities/Parks Asphalt Maintenance - \$150k
 - Community Center/Senior Center Building Upgrades - \$198.5k
 - Existing City Building Renovation/Repairs - \$452.5K

Next Meeting: Results of Facilities Assessment



CHANDLER
arizona
Community of Innovation

