Housing and Human Services Commission Regular Meeting

May 11, 2022 | 6:00 p.m.

Chandler City Hall, 2nd Floor Training Room 175 South Arizona Avenue, Chandler, AZ 85225 Virtually via Webex Link, 1-415-655-0001

Code: 2591 936 0463 Password: vMDvpZPR745





Commission Members

Antonio Alcala, Chair
Heather Mattisson, Vice Chair
Cecilia Hermosillo
Cynthia Hardy
David Gonzalez
Greg Rodriquez
Jeff Reynolds
Julie Martin
Karen Tepper
Ryan Magel
Vanessa Dearmon

Pursuant to Resolution No. 4464 of the City of Chandler and to A.R.S. § 38-431.02, notice is hereby given to the members of the Housing and Human Services Commission and to the general public that the Housing and Human Services Commission will hold a REGULAR MEETING open to the public, with the option to attend in-person or virtually, on Wednesday, May 11, 2022, at 6:00 p.m., at Chandler City Hall, 175 South Arizona Avenue, Chandler, Arizona 85225, 2nd Floor Training Room, virtually via webex or calling (415) 655-0001, using access code 2591 936 0463.

Persons with disabilities may request a reasonable modification or communication aids and services by contacting the City Clerk's office at (480) 782-2181(711 via AZRS). Please make requests in advance as it affords the City time to accommodate the request.

Agendas are available in the Office of the City Clerk, 175 S. Arizona Avenue.

Housing and Human Services Commission Regular Meeting Agenda - May 11, 2022

Call to Order/Roll Call

Scheduled/Unscheduled Public Appearances

Members of the audience may address any item not on the agenda. State Statute prohibits the Board or Commission from discussing an item that is not on the agenda, but the Board or Commission does listen to your concerns and has staff follow up on any questions you raise.

Consent Agenda

Items listed on the Consent Agenda may be enacted by one motion and one vote. If a discussion is required by members of the Board or Commission, the item will be removed from the Consent Agenda for discussion and determination will be made if the item will be considered separately.

1. April 6, 2022, HHSC Meeting Minutes.

Move Housing and Human Services Commission to approve the Housing and Human Services Commission meeting minutes of the April 6, 2022, Regular Meeting.

2. April 27, 2022, HHSC Special Meeting Minutes.

Move Housing and Human Services Commission to approve the Housing and Human Services Commission meeting minutes of the April 27, 2022, Special Meeting.

Public Hearing

3. Fiscal Year 2022-2023 General Fund Recommendations and Contingency Plan.

Action Agenda

4. Approval of Fiscal Year 2022-2023 General Fund Recommendations and Contingency Plan.

- A New Leaf East Valley Men's Center
- A New Leaf La Mesita Family Shelter
- A New Leaf SafeDVS/DVSTOP
- About Care, Inc. Empowering Independent Living
- Arizona Burn Foundation Early Childhood Burn Prevention & Fire Safety Education Program
- AZCEND Chandler Food Bank Basic Needs Program
- AZCEND Community Action Program
- AZCEND Housing and Stability Specialist
- AZCEND Interfaith Homeless Emergency Lodging Program (I-HELP)
- AZCEND Senior Nutrition Program
- Big Brothers Big Sisters of Central Arizona (BBBSAZ) Chandler Mentoring Program

- Boys & Girls Club of the Valley Inc. Great Futures for Chandler Youth
- Catholic Charities Community Services, Inc. My Sisters' Place Domestic Violence Shelter
- CeCe's Hope Center Housing and Services for Survivors of Human Trafficking Chandler
- CARE Center Children's Medical and Dental Clinic Chandler CARE Center Children's Medical Clinic
- Chandler Cultural Foundation Chandler Center for the Arts Connecting Chandler Kids
- Chandler Gilbert Arc Employment Program
- Child Crisis Arizona Caring for Homeless Children
- City Help Inc. DBA East Valley Dream Center
- Community Bridges, Inc. CBI Chandler Mobile Community Outreach and Crisis Stabilization
- Desert Sounds Performing Arts, Inc. Chandler Mariachi and Jeremy Project
- Dignity Health Foundation East Valley Chandler Children's Dental Clinic
- Dress for Success Phoenix Workforce Development and Job Training for Chandler Youth
- Dsguared Homes for the Homeless Outreach The GAP Program
- East Valley JCC JBox Seniors in Need
- East Valley JCC Scholarships: Low Income Families and Single Parent Homes
- East Valley JCC Youth in Crisis
- EMPACT Suicide Prevention Center (SPC) Senior Peer Counseling
- FANS Across America Charitable Foundation Diaper Bank for Families in Need
- FANS Across America Charitable Foundation Locker Room for Those in Need
- Hope for Addiction, Inc. Freedom House
- ICAN: Positive Programs for Youth Youth Development Program
- Inspiring Women on a Mission On a Mission
- Junior Achievement of Arizona Providing JA BizTown and JA BizTown Adventures to Low-Income City of Chandler Students
- Matthew's Crossing Food Bank Emergency Food Assistance
- Mesa United Way City of Chandler VITA Grant
- Midwest Food Bank, Arizona Division Emergency Food Box Program
- Mission of Mercy Access to Health Care for Uninsured Chandler Residents
- Neighbors Who Care, Inc. Aging in Place
- notMYkid, Inc. Youth Mental Health Collective
- One Small Step, Inc. One Small Step | Clothes Cabin
- Operation Shockwave Integrative Healing to Veterans
- Raising Special Kids Navigating Health Care and Education Systems for Families of Children with Disabilities
- Read on Chandler Kith and Kin Project
- Recreation and Athletics for Individuals with Disabilities (RAD) Payment Assistance for Individuals with Disability (PAID)
- Resurrection Street Ministry, Inc. Driving Our Veterans 2022
- Resurrection Street Ministry, Inc. Feeding Chandler Neighbors 2022
- Service Animal Training for Veterans Training and Certification
- Si Se Puede Foundation Si Se Puede Foundation STEM Center
- The Salvation Army, A California Corporation Client Choice Food Pantry
- The Salvation Army, A California Corporation Community Outreach and Engagement for Vulnerable Populations to Move Beyond Barriers

- The Salvation Army, A California Corporation Housing Stability Assistance
- United Food Bank Emergency & Supplemental Food Assistance in Chandler
- Valley of the Sun YMCA Chandler Family YMCA I-Learn Program
- 5. Approval of Fiscal Year 2022-2023 Annual Action Plan Including Community Development Block Grant (CDBG) Funding Recommendations and Contingency Plan.
 - Public Service and Fair Housing:
 - City of Chandler Community Development and Resources Division (Client Services)
 - City of Chandler Housing and Redevelopment Division (Public Housing Youth Program)
 - Save the Family (Case Coordination and Homeless Housing)
 - Capital Projects, Housing, and Neighborhood Revitalization:
 - City of Chandler Neighborhood Preservation Division (Code Enforcement in Low-Mod Neighborhoods)
 - City of Chandler Housing and Redevelopment Division (Relocation Assistance)
 - City of Chandler Housing and Redevelopment Division (Professional Services)
 - City of Chandler Community Development and Resources Division (Homeowner Rehabilitation Operations)
 - FSL Home Improvements (Chandler Emergency and Rehab Program)
- 6. Approval of Fiscal Year 2022-2023 HOME Investment Partnerships Program (HOME) Funding Recommendations and Contingency Plan.
 - Affordable Rental Movement (ARM) of Save the Family (Affordable Rental Housing)
 - City of Chandler Housing and Redevelopment Division (Tenant-Based Rental Assistance)

Member Comments/Announcements

Calendar

- 7. HHSC Meeting, Wednesday, June 8, 2022, at 6:00 p.m.
- 8. HHSC Meeting Wednesday, July 13, 2022, at 6:00 p.m.

Information Items

9. **Incoming Members.**

Adjourn





Housing and Human Services Commission Neighborhood Resources

Date: 05/11/2022

To: Housing and Human Services Commission

From: Monica Thompson, Community Development Coordinator

Subject: April 6, 2022, HHSC Meeting Minutes.

Attachments

HHSC Meeting Minutes for April 6, 2022

MINUTES

HOUSING AND HUMAN SERVICES COMMISSION

Neighborhood Resources Department

<u>Virtually via Webex</u>

Phone: (415) 655-0001, Access Code: 2599-097-0354 Wednesday, April 6, 2022, 6:00 p.m.

CALL TO ORDER / ROLL CALL

Commission Chair Tony Alcala called the meeting to order at 6:04 p.m.

Commissioners present: Antonio ("Tony") Alcala, Cynthia Hardy, David Gonzalez, Greg Rodriquez, Leonard Navarrete, Ryan Magel, and Vanessa Dearmon.

Commissioners absent: Heather Mattisson (excused), Julie Martin (excused), Karen Tepper (excused), and Steve Tepper (excused).

Staff present: Leah Powell, Neighborhood Resources Director, Tawn Kao, Assistant City Attorney, Riann Balch, Community Resources Manager, Karin Bishop, Community Development & Resources Supervisor, Dylan Raymond, Community Resources Coordinator, and Monica Thompson, Community Development Coordinator

Public present: Jacki Taylor, Chief Executive Officer of Save the Family and ARM of Save the Family, Katie Martin, FSL Administrator of Home Improvements and Community Services, Linda Sawyer, Chandler resident, Mary Yanno, Chandler resident, and Monica Henry, Chandler resident.

SCHEDULED/UNSCHEDULED PUBLIC APPEARANCES/CALL TO PUBLIC

Members of the audience may address any item not on the agenda. State Statute prohibits the Board or Commission from discussing an item that is not on the agenda, but the Board or Commission does listen to your concerns and has staff follow up on any questions you raise.

Chair Tony Alcala asked if any members of the public would like to speak. In an unscheduled appearance, Chandler resident, Linda Sawyer, 1158 W. Linda Lane, Chandler, AZ 85224, asked that the Commission consider the effects the approved programs have on traditional neighborhoods not supported by an HOA. She shared her concerns with the traffic these programs bring into the neighborhoods, individuals rummaging through the trash, and sleeping in the alleys. Ms. Sawyer asked the Commission to do their due diligence to ensure that neighborhoods are protected, especially with the police department's staffing shortages and inability to provide extra patrol.

CONSENT AGENDA

Items listed on the Consent Agenda may be enacted by one motion and one vote. If a discussion is required by members of the Board or Commission, the item will be removed from the Consent Agenda for discussion and determination will be made if the item will be considered separately.

- 1. February 22, 2022, Special Populations Subcommittee Meeting Minutes.
- 2. February 23, 2022, Youth Subcommittee Meeting Minutes.
- 3. February 24, 2022, Basic Needs Subcommittee Meeting Minutes.
- 4. March 2, 2022, HHSC Meeting Minutes.

Motion: Commissioner Greg Rodriquez made a motion to approve Consent Agenda Items 1-4. Commissioner David Gonzalez seconded the motion.

Discussion: None.

Results: Motion passed 7-0.

PUBLIC HEARING

5. Fiscal Year 2022-2023 Annual Action Plan including Community Development Block Grant (CDBG) Funding Recommendations.

Chair Alcala opened the public hearing at 6:13 p.m. and introduced Community Development and Resources Supervisor Karin Bishop for a presentation. Ms. Bishop provided an overview of the Annual Action Plan process, the purpose of CDBG funds, and the CDBG funding recommendations and planned activities to address the Five-Year Consolidated Plan goals that were approved by the Chandler City Council on June 25, 2020. Ms. Bishop explained that the Fiscal Year 2022-2023 Annual Action Plan is the third year of the Five-Year Consolidated Plan. Ms. Bishop stated that the United States Department of Housing and Urban Development (HUD) requires a 30-day public comment period and two public hearings. She said public comments are being accepted beginning Monday, March 28, 2022, through Friday, April 29, 2022, by mail, phone, or email at community.development@chandleraz.gov. Ms. Bishop stated that tonight's public hearing was the second of the two public hearings being held to ensure opportunity for public input.

Chair Alcala asked if there were any comments from the public. Chandler resident, Linda Sawyer voiced her concerns regarding the increase of crime in her neighborhood. She stated that the police department is understaffed and not able to immediately respond. She shared an incident where police were not able to respond until the next day and had asked for video of the incident. Ms. Sawyer stated that people in the programs being discussed are not being treated and are simply being dropped off in neighborhoods. She also shared her discontent with being given only 3 minutes to speak regarding her concerns with the funding being allocated. She said as a constituent she was concerned with the lack of Code Enforcement in neighborhoods. Ms. Sawyer asked where she could receive answers since she took the time to be at tonight's meeting.

Chief Executive Officer Jacki Taylor from Save the Family thanked the Commission and expressed her appreciation for the City's partnership. Ms. Taylor explained the CDBG funding that her organization receives supports the Case Management program. The Case Management program works with families to secure jobs and provide other support services. She shared that her organization is seeing unprecedented numbers of individuals experiencing homelessness. She indicated that at the time the organization submitted its application for funding, there were approximately 26 affordable housing units for every 100 households. Now, the number of affordable housing units has dropped to 18 for every 100 households. Ms. Taylor explained that her organization is committed to helping families find housing stability and that it is more important now than ever before.

There were no other comments from members of the public. Chair Alcala closed the public hearing at 6:31 p.m.

6. Fiscal Year 2022-2023 HOME Investment Partnerships Program (HOME) Funding Recommendations.

Chair Alcala opened the public hearing at 6:31 p.m. and asked Ms. Bishop for an overview of the Fiscal Year 2022-2023 HOME Investment Partnerships Program (HOME) Funding Recommendations. Ms. Bishop described the purpose of the HOME funds and the City of Chandler's involvement in the Maricopa County HOME Consortium. Ms. Bishop provided an overview of the HOME funding recommendations that will be incorporated into the Maricopa County HOME Consortium's Annual Action Plan for Fiscal Year 2022-2023. Ms. Bishop stated that HUD requires a 30-day public comment period and two public hearings. She said public comments are being accepted beginning Monday, March 28, 2022, through Friday, April 29, 2022, by mail, phone, or email at community.development@chandleraz.gov. Ms. Bishop stated that tonight's public hearing was the second of the two public hearings being held to ensure opportunity for public input.

Chair Alcala asked if there were any comments from the public. Chief Executive Officer Jacki Taylor from ARM of Save the Family shared that for the last 30 years, the organization's mission has been to develop and maintain affordable housing. Ms. Taylor explained that a single mother with children cannot afford a place to live in the current market and has an increased chance of experiencing homelessness. She shared that ARM of Save the Family currently has 15 units in Chandler and conducts monthly inspections and follows federal standards.

Chandler resident, Monica Henry, 1330 N. Brentwood Place, Chandler, AZ 85224, commented that she attended the meeting to observe the process. She asked if there was a forum where residents can ask questions and have their questions addressed. Community Resources Manager, Riann Balch explained that staff can respond at the Chair's request. If the information was not readily available, the Chair can request staff to follow-up.

Resident Linda Sawyer thanked Ms. Henry for her question. Ms. Sawyer expressed concern about only being able to speak at certain times. She said she should have the opportunity to speak to every slide of the presentations. Ms. Sawyer asked if staff members are directed to respond directly to residents, how will other members of the public access those answers. She further explained that these programs do not address the impact they have on the community.

There were no other comments from the public. Chair Alcala closed the public hearing at 6:45 p.m.

BRIEFING

7. Community Development Block Grant Funding Update.

Ms. Bishop informed the Commission that the City had not yet received the HUD allocation for Fiscal Year 2022-2023. She explained that the City received a notification from the National Community Development Association (NCDA), a national membership organization for community development professionals, informing the City that on March 11, 2022, President

Biden signed a bill imposing a last-minute reduction in CDBG funds by 4.5% from last year. Ms. Bishop informed the Commission that the contingency plans developed for CDBG will be applied as necessary once the HUD allocation is released. There has been no communication about a potential reduction in HOME funds.

8. Update to General Fund Application Assignment.

Chair Alcala introduced Community Resources Manager Riann Balch to provide an update on the General Fund application assignments. Ms. Balch informed the Commission that two changes were made to the application review assignments to more appropriately fit the purview of the subcommittees. Specifically, the application of City Help Inc. – DBA East Valley Dream Center was moved from the Special Populations Subcommittee to the Youth Subcommittee, and the Salvation Army – Community Outreach and Engagement for Vulnerable Populations to Move Beyond Barriers was moved from the Youth Subcommittee to the Basic Needs Subcommittee. She explained that questions of the applicants had already been asked by previously assigned subcommittees and each organization's responses could be found in ZoomGrants. Ms. Balch informed the Commission that the applications are now available for review.

MEMBERS COMMENTS / ANNOUNCEMENTS

Recording Secretary Monica Thompson

Chair Alcala shared that one of his 2nd grade teachers had won a new car that was raffled by a sister foundation that works directly with Galveston Elementary. Mr. Alcala said he and his staff have a reputation for winning cars especially after he won a vehicle at the Cardinals Stadium.

Mr. Alcala also shared that the City of Chandler's Diversity, Equity, and Inclusion Division was recognized at the National level for its partnership with the Galveston Community. Congratulations to the City of Chandler DEI Team!

CALENDAR

- 9. HHSC Basic Needs Subcommittee Meeting Monday, April 11, 2022, at 5:30 p.m.
- 10. HHSC Youth Subcommittee Meeting Thursday, April 14, 2022, at 5:30 p.m.
- 11. HHSC Special Meeting Wednesday, April 27, 2022, at 6:00 p.m.
- 12. HHSC Meeting Wednesday, May 11, 2022, at 6:00 p.m.

INFORMATION ITEMS

None.	
<u>ADJOURN</u>	
The meeting adjourned at 6:54 p.m.	
Dated:	Commission Chair Tony Alcala



Housing and Human Services Commission Neighborhood Resources

Date: 05/11/2022

To: Housing and Human Services Commission

From: Monica Thompson, Community Development Coordinator

Subject: April 27, 2022, HHSC Special Meeting Minutes.

Attachments

HHSC Meeting Minutes for April 27, 2022 HHSC Funding Recommendations from April 27, 2022

MINUTES OF THE HOUSING AND HUMAN SERVICES COMMISSION Neighborhood Resources Department

Virtually via Webex

Phone: (415) 655-0001, Access Code: 2599-779-3185 Wednesday, April 27, 2022, 6:00 p.m.

CALL TO ORDER / ROLL CALL

Commission Chair Tony Alcala called the meeting to order at 6:00 p.m.

Commissioners present: Tony Alcala, Heather Mattisson, Cynthia Hardy, David Gonzalez (logged off at 6:27 pm), Julie Martin, Karen Tepper (logged on at 6:02 p.m.), Leonard Navarrete (logged off at 6:08 p.m.), Ryan Magel, and Vanessa Dearmon.

Commissioners absent: Steve Tepper (excused), Greg Rodriquez (excused).

Staff present: Tadd Wille, Assistant City Manager, Kelly Schwab, City Attorney, Leah Powell, Neighborhood Resources Director, Riann Balch, Community Resources Manager, Karin Bishop, Community Development & Resources Supervisor, Dylan Raymond, Community Resources Coordinator, and Monica Thompson, Community Development Coordinator, Heather Callis, Recreation Coordinator II

Public present: Linda Sawyer, Mary Yanno, Ruth Jones, Phyllis Minkus, Mark Yost, Sue Harder, Mari (unknown last name), and Leslie Minkus.

Chair Alcala stated he would take a part of agenda item 9 out of order. He announced that Commissioner Leonard Navarrete would not be serving a second term on the Housing and Human Services Commission and thanked Commissioner Navarrete for his service. Commissioner Navarrete shared that he will be busy traveling on business but would like to serve again in the future. Mr. Navarrete said he enjoyed serving and valued the work done by the Commission to help the residents of Chandler.

SCHEDULED/UNSCHEDULED PUBLIC APPEARANCES/CALL TO PUBLIC

Members of the audience may address any item not on the agenda. State Statute prohibits the Board or Commission from discussing an item that is not on the agenda, but the Board or Commission does listen to your concerns and has staff follow up on any questions you raise.

None.

CONSENT AGENDA

Items listed on the Consent Agenda may be enacted by one motion and one vote. If a discussion is required by members of the Board or Commission, the item will be removed from the Consent Agenda for discussion and determination will be made if the item will be considered separately.

- 1. March 28, 2022, Special Populations Subcommittee Meeting Minutes.
- 2. March 30, 2022, Youth Subcommittee Meeting Minutes.
- 3. March 31, 2022, Basic Needs Subcommittee Meeting Minutes.
- 4. April 11, 2022, Basic Needs Subcommittee Meeting Minutes.

5. April 14, 2022, Youth Subcommittee Meeting Minutes.

<u>Motion:</u> Commissioner Heather Mattisson made a motion to approve Consent Agenda Items 1-5. Commissioner Cynthia Hardy seconded the motion.

Discussion: None.

Results: The motion was approved 7-0. Subcommittee Member Karen Tepper abstained.

ACTION AGENDA

6. Development of HHSC Initial Recommendation and Contingency Plan for General Fund Allocations for Fiscal Year 2022-2023 to City Council.

Chair Alcala introduced Community Resources Manager Riann Balch, who provided an overview of the Fiscal Year 2022-2023 General Fund initial funding recommendations and contingency plans made by the Basic Needs, Special Populations, and Youth Subcommittees. She explained that the purpose of this action item is for the HHSC to make one recommendation to include a contingency plan for all applications. General Fund applicants will be notified of initial recommendations, and a public hearing will be conducted on May 11, 2022, at the next Regular HHSC Meeting. General Fund final recommendations and contingency plans for Fiscal Year 2022-2023 will go to City Council for approval on June 23, 2022.

Chair Alcala recognized the subcommittees for their thorough evaluation of the proposals. The Commission discussed the recommendations made by the subcommittees and developed a combined recommendation and contingency plan as reflected in Attachment A. Should funds in an amount over what is identified in the contingency column become available, an additional recommendation will be forwarded to City Council for approval.

Chair Alcala asked if any members of the public would like to speak. Chandler resident, Leslie Minkus, 3372 E. Gemini Ct, Chandler, AZ 85249, said this is the first time he has attended a meeting of this Commission and that he had six items he would like information on:

- 1. A map of all homeless shelter locations in Chandler.
- 2. Statistics of the number of homeless individuals that have addictions.
- 3. The number of homeless persons who are U.S. citizens, illegal aliens, terrorists, or have criminal records.
- 4. The process or procedures used to transition homeless individuals to productive citizens.
- 5. The sources of funding used for homeless services and what percentage of that funding is from taxpayers.
- 6. How funding is distributed within an agency providing homeless services and the number of participants.

Chandler resident, Linda Sawyer, 1158 W. Linda Lane, Chandler, AZ 85224, said she was concerned that the funding from General Funds is going to homeless services and not traditional neighborhoods. She stated she is unable to get her alley lit because a great deal of funding goes to homeless services, making it unsafe for residents. Ms. Sawyer also felt that many of the programs being funded with state and federal funds were duplicated services. She said anyone can go to the State of Arizona for medical and dental services, so she doesn't know why the City of Chandler

funded the CARE Center Children's Medical and Dental Clinic, Dignity Health Foundation's Dental Clinic or Mission of Mercy. She stated further that the Mesa United Way's VITA Program is a duplication of services and that most funds go to homeless programs, which create problems for Chandler residents.

Additionally, Ms. Sawyer expressed that the April 11, 2022, HHSC Basic Needs Subcommittee meeting minutes were incorrect. She stated that she asked for a copy of the funding allocation spreadsheet during the meeting and that this was not reflected in the minutes. She also stated that she has not received the spreadsheet and asked what the next steps are to obtain it. She further indicated that she requested an email of all program metrics and the number of people served through the funding and has not received that either. City Attorney Kelly Schwab informed Ms. Sawyer that she would need to file a public records request for any information she is requesting. Ms. Schwab explained further that the City can only provide records they have on file, and that the City does not have access to information collected by outside agencies. On her public comment card Ms. Sawyer asked if committee members live in Chandler and recommended that residents have decision making participation for program funding. There were no other comments from members of the public.

Motion: Commissioner Mattisson made a motion to approve the General Fund Initial Recommendations for Fiscal Year 2022-2023, including the Contingency Plan. Commissioner Hardy seconded the motion.

Discussion: None.

Results: Motion passed 7-0.

MEMBERS COMMENTS / ANNOUNCEMENTS

Commissioner Julie Martin thanked Mayor Hartke and staff for the certificate and gift she received for serving on the Housing and Human Services Commission.

CALENDAR

- 7. HHSC Meeting Wednesday, May 11, 2022, at 6:00 p.m.
- 8. HHSC Meeting Wednesday, June 8, 2022, at 6:00 p.m.

8. INFORMATION ITEMS

9. Outgoing Members.

Chair Alcala announced that Steve Tepper and Vanessa Dearmon will no longer be serving on the Housing and Human Services Commission. Steve Tepper was unable to attend tonight's meeting, but Chair Alcala thanked Commissioner Tepper for his service on the Commission. Chair Alcala also recognized and thanked Commissioner Dearmon, for her many years of service and contributions to the Commission. Commissioner Dearmon thanked everyone for the opportunity to serve and shared that she recently graduated with her master's degree. Commissioners shared their gratitude to the outgoing commissioners and congratulations to Commissioner Dearmon on her

achievements. Ms. Balch noted that Commissioner Dearmon will continue to serve until a replacement for her position is appointed.

10. Incoming Members.

Chair Alcala welcomed new Commission member Karen Tepper. Commissioner Tepper shared with Commission members her background in behavioral health and her incoming role as CEO of Terros Health.

9. ADJOURN

The meeting adjourned at 7:29 p.m.	
Dated:	
	Commissioner Chair Tony Alcala
Recording Secretary Monica Thompson	

Attachment A Fiscal Year 2022-2023 General Fund Allocations Initial Recommendations

			HHSC Initial	HHSC		
No.	Agency/Program	Re	ecommendation	Co	ontingency	
			FY 22/23		FY 22/23	
1	A New Leaf - East Valley Men's Center	\$	-			
2	A New Leaf - La Mesita Family Shelter	\$	20,368.84			
3	A New Leaf - SafeDVS/DVSTOP	\$	12,500.00			
4	About Care, Inc Empowering Independent Living	\$	15,000.00			
5	Arizona Burn Foundation - Early Childhood Burn	\$	10,000.00			
	Prevention & Fire Safety Education Program	Ψ	10,000.00			
6	AZCEND - Chandler Food Bank Basic Needs Program	\$	35,000.00	\$	20,000.00	
7	AZCEND - Community Action Program	\$	100,000.00	\$	25,000.00	
8	AZCEND - Housing and Stability Specialist	\$	-			
9	AZCEND - Interfaith Homeless Emergency Lodging	\$	80,000.00			
	Program (I-HELP)		00,000.00			
10	AZCEND - Senior Nutrition Program	\$	96,712.72	\$	53,287.28	
11	Big Brothers Big Sisters of Central Arizona (BBBSAZ) -	\$	10,000.00			
	Chandler Mentoring Program	*	10,000.00			
12	Boys & Girls Club of the Valley Inc Great Futures	\$	20,600.00			
12	for Chandler Youth	₽	20,000.00			
13	Catholic Charities Community Services, Inc My	\$	12,500.00	\$	12,500.00	
13	Sisters' Place Domestic Violence Shelter	Ψ	12,300.00	P	12,300.00	
14	CeCe's Hope Center - Housing and Services for	\$	_			
	Survivors of Human Trafficking Chandler					
15	CARE Center Children's Medical and Dental Clinic -	\$	\$ 90,009.84		22,245.16	
	Chandler CARE Center Children's Medical Clinic	Ψ	J0,00J.04	\$	22,243.10	
16	Chandler Cultural Foundation - Chandler Center for	\$	10,000.00			
	the Arts - Connecting Chandler Kids	Ψ	10,000.00			
17	Chandler Gilbert Arc - Employment Program	\$	-			
18	Child Crisis Arizona - Caring for Homeless Children	\$	14,000.00			
19	City Help Inc DBA East Valley Dream Center	\$	10,000.00			
20	Community Bridges, Inc CBI Chandler Mobile	\$	10,000.00			
20	Community Outreach and Crisis Stabilization	Ψ	10,000.00			
21	Desert Sounds Performing Arts, Inc Chandler	\$				
	Mariachi and Jeremy Project	۳				
22	Dignity Health Foundation East Valley - Chandler	4	105 000 00	d-	E7 110 00	
22	Children's Dental Clinic	\$	105,000.00	\$	57,119.00	

		1			
23	Dress For Success Phoenix - Workforce Development and Job Training for Chandler Youth	\$	-		
24	Dsquared Homes for the Homeless Outreach - The	\$			
24	GAP Program	₽	-		
25	East Valley JCC - JBox Seniors in Need	\$	25,000.00		
26	East Valley JCC - Scholarships: Low Income Families	4	20,000,00		
26	and Single Parent Homes	\$	20,000.00		
27	East Valley JCC - Youth in Crisis	\$	10,000.00		
28	EMPACT - Suicide Prevention Center (SPC) - Senior	\$	13,365.00		
20	Peer Counseling	Ψ	13,303.00		
29	FANS Across America Charitable Foundation -	\$	15,000.00		
29	Diaper Bank for Families in Need	Ψ	13,000.00		
30	FANS Across America Charitable Foundation - Locker	\$	10,000.00		
	Room for Those in Need	Ψ	10,000.00		
31	Hope for Addiction, Inc Freedom House	\$	10,000.00		
32	ICAN: Positive Programs for Youth - Youth	\$	60,000.00		
J2	Development Program	Ψ	00,000.00		
33	Inspiring Women on a Mission - On a Mission	\$	-		
	Junior Achievement of Arizona - Providing JA				
34	BizTown and JA BizTown Adventures to Low-Income	\$	10,000.00		
	City of Chandler Students				
35	Matthew's Crossing Food Bank - Emergency Food	\$	25,000.00	\$	5,000.00
33	Assistance	Ψ	23,000.00	₽	3,000.00
36	Mesa United Way - City of Chandler VITA Grant	\$	20,000.00		
37	Midwest Food Bank, Arizona Division - Emergency	\$	30,000.00		
	Food Box Program	*			
38	Mission of Mercy - Access to Health Care for	\$	10,000.00	\$	5,000.00
	Uninsured Chandler Residents			<u> </u>	3,000.00
39	Neighbors Who Care, Inc Aging in Place	\$	18,000.00		
40	notMYkid, Inc Youth Mental Health Collective	\$	15,000.00		
41	One Small Step, Inc One Small Step Clothes Cabin	\$	10,000.00		
42	Operation Shockwave - Integrative Healing to Veterans	\$	10,000.00		
	Raising Special Kids - Navigating Health Care and				
43	Education Systems for Families of Children with	\$	-		
	Disabilities				
44	Read On Chandler - Kith and Kin Project	\$	10,000.00		
	Recreation and Athletics for Individuals with				
45	Disabilities (RAD) - Payment Assistance for Individuals	\$	-		
	with Disabilities (PAID)				

	D. C. AMILIA D. C. O.	1			
46	Resurrection Street Ministry, Inc Driving Our	\$	10,000.00		
	Veterans 2022				
47	Resurrection Street Ministry, Inc Feeding Our	 	20,000.00		
47	Chandler Neighbors 2022	Ψ	20,000.00		
48	Service Animal Training for Veterans - Training and	\$	10,000,00		
40	Certification	⊅	10,000.00		
40	Si Se Puede Foundation - Si Se Puede Foundation	_	30,000,00		
49	STEM Center	\$	20,000.00		
50	The Salvation Army, A California Corporation - Client	\$	10,000.00		
30	Choice Food Pantry	4	10,000.00		
	The Salvation Army, A California Corporation -				
51	Community Outreach and Engagement for Vulnerable	\$	20,000.00		
	Popluations to Move Beyond Barriers				
52	The Salvation Army, A California Corporation - Housing	\$	15,000.00	\$	45,000.00
J2	Stability Assistance		13,000.00	₽	45,000.00
53	United Food Bank - Emergency & Supplemental Food	\$			
55	Assistance in Chandler	₽	-		
Γ.4	Valley of the Sun YMCA - Chandler Family YMCA I-	_	10,000,00		
54	Learn Program	\$	10,000.00		
	Total	4	1 088 056 40	*	245 151 44

New applicants have not previously received funding through the General Funds Allocations Process.

Collaborative applicants bring multiple agencies together to address an identified need with each agency receiving funding from the City of Chandler for the same project.



Housing and Human Services Commission Neighborhood Resources

Date: 05/11/2022

To: Housing and Human Services Commission

From: Monica Thompson, Community Development Coordinator

Subject: Fiscal Year 2022-2023 General Fund Recommendations and Contingency

Plan.

Attachments

HHSC Public Hearing Item #3 General Fund



HHSC Memorandum

Neighborhood Resources - Memo No. NR22-016

Date:

May 11, 2022

To:

Housing and Human Services Commission

From:

Riann Balch, Community Resources Manager 23

Subject:

Public Hearing on Fiscal Year 2022-2023 General Fund Allocations Initial

Recommendations

Background:

The current General Funds Allocation Process, which was originally adopted in 2010, was updated and approved once again on September 12, 2019, via Resolution No. 5314, following a comprehensive, Community Wide Needs Assessment (2019 CNA). The 2019 CNA identified the following funding priorities:

Target Populations	Top Areas of Needs
People experiencing homelessness and/or housing crisis	Housing for all incomes
Households with low-and moderate income	Behavioral health
Seniors who are isolated or have low-income	Homelessness
Vulnerable youth	Better communications
People living with mental health and/or substance use disorders	Transportation
People living with physical and intellectual disabilities	Social Isolation
	Food insecurity

Discussion:

On April 27, 2022, the Housing and Human Services Commission (HHSC) developed initial funding recommendations for the Fiscal Year (FY) 2022-2023 General Fund allocations to support the provision of human services programs in the Chandler community.

The total amount available is \$1,088,056, which is comparable to the City's historic yearly General Fund allocation. Funding is, however, \$737,712 less than the previous fiscal year due to additional one-time American Rescue Plan Act (ARPA) funds that were made available. Of note, fifty-four applications were received totaling \$2,908,496 in requests. Ten HHSC Commissioners and twelve additional Chandler residents participated in the evaluation process.

Memo No. NR22-016 May 11, 2022 Page 2

Attached is a chart detailing initial recommendations (Appendix A) and a document further describing programs and services recommended for funding (Appendix B). Additionally, the chart of initial recommendations (Appendix A) includes the HHSC's recommendations for the award of additional funds, referred to as a contingency plan, should new funds to support human service activities become available for implementation in FY 22/23. Should funds in an amount over what is identified in the contingency column become available, an additional recommendation will be forwarded to City Council for approval.

The HHSC's final recommendations will be sent to the Mayor and Council for consideration on June 23, 2022.

Attachments:

A - FY 2022-2023 General Fund Allocations Initial Recommendations

B – FY 2022-2023 General Fund Program Descriptions and Funding Recommendations

Attachment A Fiscal Year 2022-2023 General Fund Allocations Initial Recommendations

	General Fana Anocaci		Amount		HHSC Initial	HHSC	
No.	Agency/Program		Requested		ecommendation	Co	ontingency
			FY 22/23		FY 22/23		FY 22/23
1	A New Leaf - East Valley Men's Center	\$	50,000.00	\$	-		
2	A New Leaf - La Mesita Family Shelter	\$	50,000.00	\$	20,368.84		
3	A New Leaf - SafeDVS/DVSTOP	\$	15,000.00	\$	12,500.00		
4	About Care, Inc Empowering Independent Living	\$	30,000.00	\$	15,000.00		
5	Arizona Burn Foundation - Early Childhood Burn Prevention & Fire Safety Education Program	\$	20,000.00	\$	10,000.00		
6	AZCEND - Chandler Food Bank Basic Needs Program	\$	55,000.00	\$	35,000.00	\$	20,000.00
7	AZCEND - Community Action Program	\$	190,000.00	\$	100,000.00	\$	25,000.00
8	AZCEND - Housing and Stability Specialist	\$	50,000.00	\$			
9	AZCEND - Interfaith Homeless Emergency Lodging Program (I-HELP)	\$	105,000.00	\$	80,000.00		
10	AZCEND - Senior Nutrition Program	\$	150,000.00	\$	96,712.72	\$	53,287.28
11	Big Brothers Big Sisters of Central Arizona (BBBSAZ) - Chandler Mentoring Program	\$	25,000.00	\$	10,000.00		
12	Boys & Girls Club of the Valley Inc Great Futures for Chandler Youth	\$	100,000.00	\$	20,600.00		
13	Catholic Charities Community Services, Inc My Sisters' Place Domestic Violence Shelter	\$	25,000.00	\$	12,500.00	\$	12,500.00
14	CeCe's Hope Center - Housing and Services for Survivors of Human Trafficking Chandler	\$	21,600.00	\$	-		
15	CARE Center Children's Medical and Dental Clinic - Chandler CARE Center Children's Medical Clinic	\$	112,255.00	\$	90,009.84	\$	22,245.16
16	Chandler Cultural Foundation - Chandler Center for the Arts - Connecting Chandler Kids	\$	10,000.00	\$	10,000.00		
17	Chandler Gilbert Arc - Employment Program	\$	70,000.00	\$	-		

	Child Crisis Arisana Carring for	200			Γ	
18	Child Crisis Arizona - Caring for Homeless Children	\$	53,000.00	\$ 14,000.00		
19	City Help Inc DBA East Valley Dream Center	\$	200,000.00	\$ 10,000.00		
20	Community Bridges, Inc CBI Chandler Mobile Community Outreach and Crisis Stabilization	\$	10,785.32	\$ 10,000.00		
21	Desert Sounds Performing Arts, Inc Chandler Mariachi and Jeremy Project	\$	18,300.00	\$ -		
22	Dignity Health Foundation East Valley - Chandler Children's Dental Clinic	\$	162,119.00	\$ 105,000.00	\$	57,119.00
23	Dress For Success Phoenix - Workforce Development and Job Training for Chandler Youth	\$	25,000.00	\$ 4		
24	Dsquared Homes for the Homeless Outreach - The GAP Program	\$	408,700.00	\$ -		
25	East Valley JCC - JBox Seniors in Need	\$	50,000.00	\$ 25,000.00		
26	East Valley JCC - Scholarships: Low Income Families and Single Parent Homes	\$	85,000.00	\$ 20,000.00		
27	East Valley JCC - Youth in Crisis	\$	25,000.00	\$ 10,000.00		
28	EMPACT - Suicide Prevention Center (SPC) - Senior Peer Counseling	\$	13,365.00	\$ 13,365.00		
29	FANS Across America Charitable Foundation - Diaper Bank for Families in Need	\$	30,000.00	\$ 15,000.00		
30	FANS Across America Charitable Foundation - Locker Room for Those in Need	\$	30,000.00	\$ 10,000.00		
31	Hope for Addiction, Inc Freedom House	\$	10,000.00	\$ 10,000.00		
32	ICAN: Positive Programs for Youth - Youth Development Program	\$	100,000.00	\$ 60,000.00		
33	Inspiring Women on a Mission - On a Mission	\$	10,000.00	\$ -		
34	Junior Achievement of Arizona - Providing JA BizTown and JA BizTown Adventures to Low-Income City of Chandler Students	\$	30,000.00	\$ 10,000.00		
35	Matthew's Crossing Food Bank - Emergency Food Assistance	\$	30,000.00	\$ 25,000.00	\$	5,000.00

36	Mesa United Way - City of Chandler VITA Grant	\$ 20,000.00	\$ 20,000.00	
37	Midwest Food Bank, Arizona Division - Emergency Food Box Program	\$ 60,000.00	\$ 30,000.00	2005
38	Mission of Mercy - Access to Health Care for Uninsured Chandler Residents	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
39	Neighbors Who Care, Inc Aging in Place	\$ 18,000.00	\$ 18,000.00	
40	notMYkid, Inc Youth Mental Health Collective	\$ 30,000.00	\$ 15,000.00	
41	One Small Step, Inc One Small Step Clothes Cabin	\$ 35,000.00	\$ 10,000.00	
42	Operation Shockwave - Integrative Healing to Veterans	\$ 10,000.00	\$ 10,000.00	
43	Raising Special Kids - Navigating Health Care and Education Systems for Families of Children with Disabilities	\$ 40,000.00	\$ -	
44	Read On Chandler - Kith and Kin Project	\$ 33,371.91	\$ 10,000.00	
45	Recreation and Athletics for Individuals with Disabilities (RAD) - Payment Assistance for Individuals with Disabilities (PAID)	\$ 22,000.00	\$ -	
46	Resurrection Street Ministry, Inc Driving Our Veterans 2022	\$ 10,000.00	\$ 10,000.00	
47	Resurrection Street Ministry, Inc Feeding Our Chandler Neighbors 2022	\$ 50,000.00	\$ 20,000.00	
48	Service Animal Training for Veterans - Training and Certification	\$ 10,000.00	\$ 10,000.00	
49	Si Se Puede Foundation - Si Se Puede Foundation STEM Center	\$ 50,000.00	\$ 20,000.00	
50	The Salvation Army, A California Corporation - Client Choice Food Pantry	\$ 20,000.00	\$ 10,000.00	i l
51	The Salvation Army, A California Corporation - Community Outreach and Engagement for Vulnerable Popluations to Move Beyond Barriers	\$ 25,000.00	\$ 20,000.00	,
52	The Salvation Army, A California Corporation - Housing Stability Assistance	\$ 60,000.00	\$ 15,000.00	\$ 45,000.00
53	United Food Bank - Emergency & Supplemental Food Assistance in Chandler	\$ 10,000.00	\$ 	

1 5/1	Valley of the Sun YMCA - Chandler Family YMCA I-Learn Program	\$ 20,000.00	\$ 10,000.00	
	Total	\$ 2,908,496.23	\$ 1,088,056.40	\$ 245,151.44

New applicants have not previously received funding through the General Funds Allocations Process.

Collaborative applicants bring multiple agencies together to address an identified need with each agency receiving funding from the City of Chandler for the same project.

Attachment B

Fiscal Year 2022-2023 General Fund Program Descriptions and Funding Recommendations

1. A New Leaf - East Valley Men's Center

Requested amount:

\$50,000

Recommendation:

\$-0-

A New Leaf's East Valley Men's Center provides shelter, food and clothing for adult men experiencing homelessness. A New Leaf assists in securing appropriate housing options, employment, and support systems to address underlying factors, which ultimately leads to housing stability and independent living.

2. A New Leaf - La Mesita Family Shelter

Requested amount:

\$50,000

Recommendation:

\$20,368.84

A New Leaf's La Mesita Family Shelter provides shelter, food and clothing for families experiencing homelessness. A New Leaf assists in securing appropriate housing options, employment, and support systems to address underlying factors, which ultimately leads to housing stability and independent living.

3. A New Leaf - SafeDVS/DVSTOP

Requested amount:

\$15,000

Recommendation:

\$12,500

A New Leaf's SafeDVS/DVSTOP is a 24/7 hotline that provides intervention and referrals to individuals and families experiencing domestic violence. Services include immediate safety planning, needs assessment, coordination of safe exit and transportation.

4. About Care, Inc. - Empowering Independent Living

Requested amount:

\$30,000

Recommendation:

\$15,000

About Care provides free services to Chandler residents who are elderly or disabled to assist them in remaining independent in their homes. Services, such as transportation, grocery shopping and errands, friendly visits, respite, reassurance phone calls, computer assistance, minor home repairs, case management, and information and referral are provided by trained volunteers. The program defrays the high cost of assisted living, reduces isolation, and assists with improving the mental and physical health of recipients.

5. Arizona Burn Foundation – Early Childhood Burn Prevention & Fire Safety Education Program

Requested amount: \$20,000 Recommendation: \$10,000

The Early Childhood Burn Prevention & Fire Safety Education Program teaches children how to be aware of items in-and-around the home that could cause a serious burn injury, and important fire safety rules. The program incorporates K-2 Arizona College & Career Ready State Standards for both safety education and literacy education. Students receive an activity book, parent guide, fire escape plan, and resources to help further educate parents on fire safety and what to do in case of an accident or emergency in English or Spanish.

6. AZCEND - Chandler Food Bank Basic Needs Program

Requested amount: \$55,000 Recommendation: \$35,000

AZCEND's Chandler Food Bank Basic Needs Program responds to food insecurity and hunger for individuals and families in need through the provision of emergency and supplemental food. Emergency food boxes contain enough nutritious food for at least nine meals per family member and are tailored to the unique needs of household members whenever possible. Supplemental food includes fresh/perishable food and can be accessed weekly.

7. AZCEND - Community Action Program

Requested amount: \$190,000 Recommendation: \$100,000

AZCEND's Community Action Program (CAP) provides rent and utility assistance payments to Chandler residents with low-income facing financial crisis. The program provides intake/eligibility services, referrals, financial education, case management, and direct financial assistance for eviction and disconnection prevention. The goal is to provide short-term assistance to alleviate the immediate crisis and long-term support to help Chandler residents reach a higher level of stability.

8. AZCEND - Housing and Stability Specialist

Requested amount: \$50,000 Recommendation: \$-0-

AZCEND's Housing and Stability Specialist provides services to households experiencing homelessness. The Specialist assists households in locating appropriate housing and continues to support them after move-in as they stabilize and gain independence. Services include connection to education, training and employment services, health and behavioral health care, recovery services, veteran services, and income benefits.

9. AZCEND - Interfaith Homeless Emergency Lodging Program (I-HELP)

Requested amount:

\$105,000

Recommendation:

\$80,000

AZCEND's I-HELP provides emergency food and shelter to up to 25 single individuals experiencing homelessness in Chandler each night. The program operates through a collaboration of faith-based organizations in the East Valley that open their facilities to provide safe shelter and an evening meal on a rotating basis. AZCEND also provides case management and supportive services to program participants to assist them in ending their homelessness.

10. AZCEND - Senior Nutrition Program

Requested amount:

\$150,000

Recommendation:

\$96,712.72

AZCEND's Senior Nutrition Program provides hot, nutritionally balanced meals to Chandler residents who are either elderly or disabled. Congregate meals are provided at the Chandler Senior Center in the dining room. Additionally, a meal delivery option for seniors who are homebound is available. Participants who engage in the home delivered meal program also receive a wellness check to assess their general health and wellbeing.

11. Big Brothers Big Sisters of Central Arizona (BBBSAZ) – Chandler Mentoring Program

Requested amount:

\$25,000

Recommendation:

\$10,000

Big Brothers Big Sisters' Chandler Mentoring Program provides school-based mentoring services to youth who are at risk or have low-income in grades 2 through 6, at San Marcos Elementary School in Chandler and at ICAN. Matches (youth and mentors) meet during their lunch hour once per week and participate in leadership development activities on the school grounds. Mentors provide guidance to youth as it relates to school and home.

12. Boys & Girls Club of the Valley Inc. – Great Futures for Chandler Youth

Requested amount:

\$100,000

Recommendation:

\$20,600

The Boys & Girls Club of the Valley Inc. (BGCV) Chandler Branch provides structured, purposeful, and fun after-school and summer activities to vulnerable youth residing in Chandler zip codes 85224, 85225, and 85226 to assist them in becoming productive, caring, and responsible citizens. BGCV promotes a sense of belonging, academic success, healthy lifestyles, good character, and citizenship to improve graduation rates and discourage risky behaviors.

13. Catholic Charities Community Services, Inc. – My Sister's Place Domestic Violence Shelter

Requested amount:

\$25,000

Recommendation:

\$12,500

My Sister's Place Domestic Violence Shelter is a 30-bed facility that offers a safe, home-like environment for victims of domestic violence. My Sister's Place provides emergency shelter and a range of supportive services that promote client independence, well-being and goal achievement. My Sister's Place also operates a 24/7 crisis hotline to provide immediate support, information, and referral.

14. CeCe's Hope Center – Housing and Services for Survivors of Human Trafficking Chandler

Requested amount:

\$21,600

Recommendation:

\$-0-

CeCe's Hope Center serves women aged 18-24 who are survivors of sex trafficking. The program provides women with multidimensional care and resources to address severe trauma and medical issues, basic daily needs and securing housing. All participants are interviewed to assess their readiness and current situation to establish a holistic plan that helps support their journey to self-sufficiency. This proposal requested financial support for staff training.

15. CARE Center Children's Medical and Dental Clinic – Chandler CARE Center Children's Medical Clinic

Requested amount:

\$112,255

Recommendation:

\$90,009.84

The CARE Center Children's Medical and Dental Clinic collaborates with Dignity Health Foundation East Valley, providing no-cost medical care to uninsured youth who otherwise may be unable to access care. The Clinic works with volunteer licensed medical providers, providing examinations, diagnostics, and treatment of minor illness and injury including chronic and co-occurring disorders such as ADHD and Asthma. Dignity Health Foundation East Valley provides access to hearing and vision screening, free glasses, and referrals.

16. Chandler Cultural Foundation - Chandler Center for the Arts - Connecting Chandler Kids

Requested amount:

\$10,000

Recommendation:

\$10,000

Chandler Cultural Foundation Connecting Chandler Kids program provides visual arts, musical theatre, and performance arts training at no cost to youth ages 6 to 18 years of

age. The program is intended to supplement and, in some cases, replace arts programs that have been reduced or eliminated in the public schools.

17. Chandler Gilbert Arc - Employment Program

Requested amount:

\$70,000

Recommendation:

\$-0-

Chandler Gilbert Arc's Employment Program provides individuals who are intellectually and/or developmentally disabled continuous and intermittent support to maintain their existing work and social skills. Many of the clients served receive their social experience through their relationships and interactions with Chandler Gilbert Arc peers and staff.

18. Child Crisis Arizona - Caring for Homeless Children

Requested amount:

\$53,000

Recommendation:

\$14,000

The Child Crisis Arizona Caring for Homeless Children recruits, trains, licenses and monitors foster homes for the benefit of children experiencing homelessness in the child welfare system. Foster parents provide daily care, supervision, and nurturance for children placed in their homes. Child Crisis Arizona monitors the placement of those children to ensure their safety and assess issues or needs that might arise as the parents integrate the child into the family structure.

19. City Help Inc. - DBA East Valley Dream Center

Requested amount:

\$200,000

Recommendation:

\$10,000

City Help's East Valley Dream Center wants to partner with Galveston Elementary School to provide needed resources to students who are suffering from a lack of nutrition and a lack of attendance. The East Valley Dream Center would provide the Shop Sports Program, Blessed Budget classes, and the LiveWell Behavioral Health program to address the needs of the children, parents, and families by providing an afterschool program, one-on-one finance coaching, and more tools and resources.

20. Community Bridges, Inc. – CBI Chandler Mobile Community Outreach and Crisis Stabilization

Requested amount:

\$10,785.32

Recommendation:

\$10,000

Community Bridges, Inc. (CBI) provides mobile community outreach, substance use, and behavioral health related crisis stabilization services to persons who are homeless, indigent, or working poor. As a "No Wrong Door Agency", police, fire, hospitals, urgent psychiatric centers, crisis mobile teams, and the general public can bring individuals to

CBI's facilities when they present with a substance use and behavioral health emergency. Mobile community outreach teams are available 24/7 to respond to the crisis needs of Chandler residents.

21. Desert Sounds Performing Arts, Inc. - Chandler Mariachi and Jeremy Project

Requested amount:

\$18,300

Recommendation:

\$-0-

Desert Sounds Performing Arts, Inc.'s Jeremy Project provides musical instruments and ancillary supplies to children of Chandler families with low-income who would not otherwise be able to participate in their school band/orchestra program. Secondary populations are schools that no longer have the budget for musical instruments. Chandler Mariachi program helps connect students to their community by connecting them to traditional mariachi instruction using authentic instruments and instrumentation.

22. Dignity Health Foundation East Valley - Chandler Children's Dental Clinic

Requested amount:

\$162,119

Recommendation:

\$105,000

Dignity Health and the CARE Center work collaboratively to provide preventive and restorative dental services to low-income and uninsured youth at the CARE Center clinic and to provide oral health education to children and adults in the community. Dignity Health offers preventive dental services including examinations, prophylaxis (cleaning), x-rays, sealants, fluoride varnish, and education at the clinic.

23. Dress for Success Phoenix – Workforce Development and Job Training for Chandler Youth

Requested amount:

\$25,000

Recommendation:

\$-0-

Dress for Success Workforce Development and Job Training program that provides low-income youth with career exploration and workforce development resources. Through these and other services, the Workforce program equips socially isolated low-income youth with the necessary knowledge and skills to successfully gain employment.

24. Dsquared Homes for the Homeless Outreach - The GAP Program

Requested amount:

\$408,700

Recommendation:

\$-0-

Dsquared's GAP Program serves homeless individuals and individuals at risk of homelessness with a serious mental illness (SMI). Dsquared is requesting funds to hire Housing Navigators to help homeless individuals with SMI who are attempting to

transition to independent housing access the right support services and resources and provide financial assistance to cover fees or temporary setbacks.

25. East Valley JCC - JBox Seniors in Need

Requested amount:

\$50,000

Recommendation:

\$25,000

East Valley Jewish Community Center (East Valley JCC) provides weekly opportunities for community among seniors along with a kosher meal. With the impact of COVID-19 East Valley JCC identified three main senior needs: human interaction while sheltering-in-place, learning within their community, and cognitive engagement. JBox provides a well-balanced, fresh, and varied menu from at the East Valley JCC kosher kitchen. These meals are prepared and delivered to homebound seniors.

26. East Valley JCC - Scholarships: Low Income Families and Single Parent Homes

Requested amount:

\$85,000

Recommendation:

\$20,000

East Valley Jewish Community Center (East Valley JCC) provides a high-quality educational experience for children through curriculum focused on the emotional development of the child, and techniques to help prevent social isolation and help keep children feeling involved in their community and at home. The center focuses on each child's ability to reach the next level of development in all areas - cognitive, fine motor, large motor, creative, and social-emotional.

27. East Valley JCC – Youth in Crisis

Requested amount:

\$25,000

Recommendation:

\$10,000

East Valley Jewish Community Center (East Valley JCC) provides a fun, peer-based program for youth from low-income families. East Valley JCC employs counselors who promote a strong emotional connection so that youth are prepared for what is to come. Participants will be able to engage with other children their age and communicate their needs in socially appropriate ways.

28. EMPACT - Suicide Prevention Center (SPC) - Senior Peer Counseling

Requested amount:

\$13,365

Recommendation:

\$13,365

The Senior Peer Counseling program meets the emotional needs of older adults through peer support to address loneliness, depression, or difficult transitions. Availability of mental health funding for older adults is extremely limited. The Senior Peer Counseling Program is a cost-effective way for seniors to access needed services in

a setting that is comfortable and non-threatening. The program reaches seniors who would not otherwise get help.

29. FANS Across America Charitable Foundation - Diaper Bank for Families in Need

Requested amount:

\$30,000

Recommendation:

\$15,000

FANS Across America provides basic daily living necessities allowing families to use their limited financial resources for priorities such as food and shelter. FANS Across America serves families experiencing homelessness in transition, students experiencing homelessness, and victims of domestic violence who are referred by local community partners. FANS Diaper Bank provides up to a five-to-seven-day emergency supply of diapers so that families can provide a new diaper at every change.

30. FANS Across America Charitable Foundation - Locker Room for Those in Need

Requested amount:

\$30,000

Recommendation:

\$10,000

FANS Across America provides basic daily living necessities allowing families to use their limited financial resources for priorities such as food and shelter. FANS Across America serves families experiencing homelessness in transition, students experiencing homelessness, and victims of domestic violence who are referred by school districts or partner social services organizations. The Locker Room is stocked with daily living essentials such as clean clothing, school uniforms, undergarments, shoes, socks, personal, and dental hygiene items, backpacks filled with grade appropriate school supplies, consumable paper goods, and household items such as linens, cleaning supplies, laundry detergent, dishes, and pots and pans.

31. Hope for Addiction, Inc. - Freedom House

Requested amount:

\$10,000

Recommendation:

\$10,000

Hope for Addiction's Freedom House provides long-term housing, support, and care for at-risk single women and single moms with their children as they rebuild their lives. This comprehensive program includes addictions, trauma counseling, parenting classes and Individualized Parenting Plans with practical steps of application, time management, budgeting, life skills, and more.

32. ICAN: Positive Programs for Youth - Youth Development Program

Requested amount:

\$100,000

Recommendation:

\$60,000

ICAN's Youth Development Program is an important element of its year-round services for youth. The program teaches kids health and nutrition awareness, encourages physical activity and fitness, and promotes self-awareness, confidence, and positive life

choices. Program activities are offered in age-specific groups and include multi-cultural, multi-media arts, tutoring, homework help and other skill enrichment classes, curriculum-based structured sports, games, and physical activity, free play, and monthly community service projects.

33. Inspiring Women on a Mission - On a Mission

Requested amount: \$10,000 Recommendation: \$-0-

Inspiring Women on a Mission provides food and assistance with day-to-day necessities to individuals experiencing homeless and children in low-income households.

34. Junior Achievement of Arizona – Providing JA BizTown and JA BizTown Adventures to Low-Income City of Chandler Students

Requested amount: \$30,000 Recommendation: \$10,000

Junior Achievement of Arizona's JA BizTown and JA BizTown Adventures programs provide financial literacy, workforce readiness, and entrepreneurial education to Chandler students. The intent of the programs is to increase students' problem solving and critical thinking skills; introduce students to various career paths and industries; and provide students with a specific understanding of economic concepts, financial literacy skills and work readiness fundamentals.

35. Matthew's Crossing Food Bank - Emergency Food Assistance

Requested amount: \$30,000 Recommendation: \$25,000

Matthew's Crossing Emergency Food Assistance Program provides individuals and families in need of hunger relief with approximately six to eight days of food. More than 56% of those served are Chandler residents who reside in the 85224 or 85225 zip codes. The food assistance program provides an individual or family with one Emergency Food Box a month, and up to three Holiday Food Boxes and Meals to Grow backpacks/food closets/snack packs.

36. Mesa United Way – City of Chandler VITA Grant

Requested amount: \$20,000 Recommendation: \$20,000

The Volunteer Income Tax Assistance (VITA) program provides free tax preparation services to low- and medium-income individuals and families in the Chandler community. The program is a federally sponsored, administered, and monitored by the Internal Revenue Service (IRS). In partnership with the Mesa United Way, the City of

Chandler was able to expand its program from four sites to seven sites, while providing year-round tax preparation assistance.

37. Midwest Food Bank, Arizona Division - Emergency Food Box Program

Requested amount:

\$60,000

Recommendation:

\$30,000

Midwest Food Bank – Arizona Division's Emergency Food Box Program, in coordination with its fifteen partnering organizations, offers over 5,000 pre-packaged emergency food boxes to low-income, food insecure children, families, and elderly annually.

38. Mission of Mercy - Access to Health Care for Uninsured Chandler Residents

Requested amount:

\$15,000

Recommendation:

\$10,000

Mission of Mercy makes health care accessible to low-income, uninsured families residing in Chandler. All patients receive primary health care, necessary prescription medications, personalized health education, and referrals to specialty and or community services needed to improve quality of life.

39. Neighbors Who Care, Inc. - Aging in Place

Requested amount:

\$18,000

Recommendation:

\$18,000

Neighbors Who Care, Inc. (NWC) provides a safety net to elderly homebound, disabled, and or frail Chandler residents. This enables residents to remain healthier, less isolated, and continue to live independently in their own homes. NWC's eleven different non-medical assistive services (medical transportation, dinner delivery, minor repairs, business assistance, reassurance calling, caregiver respite, shopping and errands, van service, friendly visiting, business advocacy, and welfare visiting) are provided through volunteers.

40. notMYkid, Inc. - Youth Mental Health Collective

Requested amount:

\$30,000

Recommendation:

\$15,000

notMYkid, Inc.'s Youth Mental Health Collective provides students, parents, and school faculty in Chandler the tools needed to recognize risk factors associated with suicide and an awareness of suicide prevention resources available in the community. Youth Mental Health Collective will reach 2,750 Chandler youth, parents and school staff through a combination of depression/suicide and anxiety/stress prevention education presentations during the 2022/2023 school year.

41. One Small Step, Inc. - One Small Step | Clothes Cabin

Requested amount:

\$35,000

Recommendation:

\$10,000

One Small Step's Clothes Cabin provides free clothing, shoes, and linens three times a week to low and no-income individuals and families who cannot afford to buy what they need. In addition to providing clothing, One Small Step also provides steel-toed boots to individuals who need them for employment. Program participants are referred by local nonprofits. Clients experiencing homelessness are able to utilize the free laundry service and may reserve a locker for personal items for six months.

42. Operation Shockwave - Integrative Healing to Veterans

Requested amount:

\$10,000

Recommendation:

\$10,000

Operation Shockwave provides Veteran suicide prevention using complimentary and integrative healing modalities. Services include animal-assisted therapy, trauma support, military resilience fairs, book club and other supportive activities.

43. Raising Special Kids – Navigating Health Care and Education Systems for Families of Children with Disabilities

Requested amount:

\$40,000

Recommendation:

\$-0-

Raising Special Kids (RSK) helps support families of children with disabilities. RSK helps identify each family's needs; prepare them with information, tools, and resources; and streamline their process for navigating different health care and education systems.

44. Read On Chandler - Kith and Kin Project

Requested amount:

\$33,371.91

Recommendation:

\$10,000

Read On Chandler's Kith and Kin Project provides services to children and family, friend or neighbor (FNN) caregivers. Children that are cared for by FFN's typically arrive to kindergarten unprepared in comparison to children who attend traditional preschool programs. Caregivers receive resources, materials, and information on topics such as child development, health and safety, positive guidance, navigating challenging behaviors, nutrition, language and literacy as well as home safety.

45. Recreation and Athletics for Individuals with Disabilities (RAD) – Payment Assistance for Individuals with Disabilities (PAID)

Requested amount:

\$22,000

Recommendation:

\$-0-

Recreation and Athletics' Payment Assistance for Individuals with Disabilities assists with registration fees as well as the purchase of equipment and uniforms for low-income individuals with disabilities to allow participation in therapeutic sports offered by the City of Chandler's Parks and Recreation Division.

46. Resurrection Street Ministry, Inc. - Driving Our Veterans 2022

Requested amount:

\$10,000

Recommendation:

\$10,000

Resurrection Street Ministry, Inc.'s Driving Our Veterans is a transportation program for Veterans living in Chandler needing non-emergency rides to and from VA medical facilities or other critical appointments. All rides are provided free of charge to the Veterans by Resurrection Street Ministry's volunteer drivers.

47. Resurrection Street Ministry, Inc. - Feeding Our Chandler Neighbors 2022

Requested amount:

\$50,000

Recommendation:

\$20,000

Resurrection Street Ministry, Inc's Feeding Our Chandler Neighbors program provides nutritional food boxes and other services, such as clothing and home necessity needs, to food insecure individuals, families, and group homes in Chandler. Mobile site distributions are conducted at eight to ten sites each month. Resurrection Street Ministry also provides food to small nonprofit organizations in Chandler that do not have the ability to pick up nutritional perishable foods with proper equipment (refrigerated trucks) or to store food until it is distributed.

48. Service Animal Training for Veterans – Training and Certification

Requested amount:

\$10,000

Recommendation:

\$10,000

Service Animal Training for Veterans assists Veterans in coping with trauma and adversity through service animal training and certification. Classes are led by Certified Animal Behaviorists; however, the Veteran trains the animal to build rapport and emotional bonding. This method is evidence-based and helps to achieve recovery and healing that lasts.

49. Si Se Puede Foundation - Si Se Puede Foundation STEM Center

Requested amount: \$50,000 Recommendation: \$20,000

The Si Se Puede Foundation (SSPF) Makerspace facility will house SSPF robotics and expand educational opportunities to include vocational skill set training for students pursuing a trade, craft, or profession. The SSPF STEM program provides paths to higher education, STEM degrees, and careers in high-tech and manufacturing fields. The addition of vocational training will provide youth and community members interested in pursuing employment in the trades industry.

50. The Salvation Army, A California Corporation – Client Choice Food Pantry

Requested amount: \$20,000 Recommendation: \$10,000

Salvation Army's Client Choice Food Pantry provides food security while allowing clients to select their own food. Clients are issued points to shop at the pantry based on the size of their household. Food items are assigned a point value, with healthier items having a lower point value to encourage positive food choices. Food choice allows clients to meet dietary restrictions and preferences and choose foods they can use and prepare at home.

51. The Salvation Army, A California Corporation – Community Outreach and Engagement for Vulnerable Populations to Move Beyond Barriers

Requested amount: \$25,000 Recommendation: \$20,000

Community Outreach and Engagement for Vulnerable Populations to Move Beyond Barriers will allow financial assistance for items outside of rent, utility and food assistance. Some examples are mobile "hot spots" for youth to continue to pursue school related activities, assistance with medical equipment for low-income seniors, or a background check for a parent to begin their first day of work. Often lower-income and one-income households can be one crisis away from being unable to make their rent payment due to a variety of unforeseen financial circumstances, such as missing work to take care of a sick child or parent, a car repair, sudden loss of household income, or illness. Chandler residents who receive assistance through the Beyond Barriers, Community Outreach and Engagement safety-net, are normally able to manage their household expenses and live independently within the community.

52. The Salvation Army, A California Corporation - Housing Stability Assistance

Requested amount:

\$60,000

Recommendation:

\$15,000

The Salvation Army Chandler Corps offers rent, utility, or other housing-based financial assistance to prevent Chandler residents from losing their home and help assist in avoiding homelessness. The program targets low- and moderate-income Chandler households with children, who are faced with an unforeseen financial crisis.

53. United Food Bank - Emergency & Supplemental Food Assistance in Chandler

Requested amount:

\$10,000

Recommendation:

\$-0-

United Food Bank's Emergency & Supplemental Food Assistance (ESFA) program improves the health, well-being, and food security of people with low income, persons experiencing homelessness, and otherwise disadvantaged youth and adults residing in Chandler. Food is distributed five days per week to Chandler and other community partners. This distributed food is used to assemble emergency food boxes, to prepare congregate meals, to prepare meals and/or snacks for children, to provide backpacks to children at-risk of missing weekend meals, and to distribute through School Pantries.

54. Valley of the Sun YMCA - Chandler Family YMCA I-Learn Program

Requested amount:

\$20,000

Recommendation:

\$10,000

Valley of the Sun YMCA's I-Learn Program is an alternative education program for secondary education students. I-Learn students earn the credits necessary to earn their high school diploma and tools and exposure to become successful in their next stage of life. Programming includes job training and certifications, field trips to community college and/or technical institutions and other support to ensure students can access these programs after high school.



Housing and Human Services Commission Neighborhood Resources

Date: 05/11/2022

To: Housing and Human Services Commission

From: Monica Thompson, Community Development Coordinator

Subject: Approval of Fiscal Year 2022-2023 General Fund Recommendations and

Contingency Plan.

Attachments

HHSC Action Item #4 General Fund



HHSC Memorandum

Neighborhood Resources - Memo No. NR22-015

Date:

May 11, 2022

To:

Housing and Human Services Commission

From:

Riann Balch, Community Resources Manager 23

Subject:

Fiscal Year 2022-2023 General Fund Allocations Initial Recommendations

Proposed Motion:

Staff recommends the Housing and Human Services Commission to approve the Fiscal Year 2022-2023 General Fund Recommendations and Contingency Plan.

Background:

The current General Funds Allocation Process, which was originally adopted in 2010, was updated and approved once again on September 12, 2019, via Resolution No. 5314, following a comprehensive, Community Wide Needs Assessment (2019 CNA). The 2019 CNA identified the following funding priorities:

Target Populations	Top Areas of Needs
People experiencing homelessness and/or housing crisis	Housing for all incomes
Households with low-and moderate income	Behavioral health
Seniors who are isolated or have low-income	Homelessness
Vulnerable youth	Better communications
People living with mental health and/or substance use disorders	Transportation
People living with physical and intellectual disabilities	Social Isolation
	Food insecurity

Discussion:

On April 27, 2022, the Housing and Human Services Commission (HHSC) developed initial funding recommendations for the Fiscal Year (FY) 2022-2023 General Fund allocations to support the provision of human services programs in the Chandler community.

The total amount available is \$1,088,056, which is comparable to the City's historic yearly General Fund allocation. Funding is, however, \$737,712 less than the previous fiscal year due to additional one-time American Rescue Plan Act (ARPA) funds that were made available. Of note, fifty-four applications were received totaling \$2,908,496 in requests. Ten

Memo No. NR22-015 May 11, 2022 Page 2

HHSC Commissioners and twelve additional Chandler residents participated in the evaluation process.

Attached is a chart detailing initial recommendations (Appendix A) and a document further describing programs and services recommended for funding (Appendix B). Additionally, the chart of initial recommendations (Appendix A) includes the HHSC's recommendations for the award of additional funds, referred to as a contingency plan, should new funds to support human service activities become available for implementation in FY 22/23. Should funds in an amount over what is identified in the contingency column become available, an additional recommendation will be forwarded to City Council for approval.

The HHSC's final recommendations will be sent to the Mayor and Council for consideration on June 23, 2022.

Attachments:

A – FY 2022-2023 General Fund Allocations Initial Recommendations

B – FY 2022-2023 General Fund Program Descriptions and Funding Recommendations

Attachment A Fiscal Year 2022-2023 General Fund Allocations Initial Recommendations

		Amount		HHSC Initial		HHSC
No.	Agency/Program	Requested	Re	ecommendation	Co	ntingency
		FY 22/23		FY 22/23		FY 22/23
1	A New Leaf - East Valley Men's Center	\$ 50,000.00	\$	-		
2	A New Leaf - La Mesita Family Shelter	\$ 50,000.00	\$	20,368.84		
3	A New Leaf - SafeDVS/DVSTOP	\$ 15,000.00	\$	12,500.00		
4	About Care, Inc Empowering Independent Living	\$ 30,000.00	\$	15,000.00		
5	Arizona Burn Foundation - Early Childhood Burn Prevention & Fire Safety Education Program	\$ 20,000.00	\$	10,000.00		
6	AZCEND - Chandler Food Bank Basic Needs Program	\$ 55,000.00	\$	35,000.00	\$	20,000.00
7	AZCEND - Community Action Program	\$ 190,000.00	\$	100,000.00	\$	25,000.00
8	AZCEND - Housing and Stability Specialist	\$ 50,000.00	\$	-		
9	AZCEND - Interfaith Homeless Emergency Lodging Program (I-HELP)	\$ 105,000.00	\$	80,000.00		e e
10	AZCEND - Senior Nutrition Program	\$ 150,000.00	\$	96,712.72	\$	53,287.28
11	Big Brothers Big Sisters of Central Arizona (BBBSAZ) - Chandler Mentoring	\$ 25,000.00	\$	10,000.00		
12	Program Boys & Girls Club of the Valley Inc Great Futures for Chandler Youth	\$ 100,000.00	\$	20,600.00		
13	Catholic Charities Community Services, Inc My Sisters' Place Domestic Violence Shelter	\$ 25,000.00	\$	12,500.00	\$	12,500.00
14	CeCe's Hope Center - Housing and Services for Survivors of Human Trafficking Chandler	\$ 21,600.00	\$	-		
15	CARE Center Children's Medical and Dental Clinic - Chandler CARE Center Children's Medical Clinic	\$ 112,255.00	\$	90,009.84	\$	22,245.16
16	Chandler Cultural Foundation - Chandler Center for the Arts - Connecting Chandler Kids	\$ 10,000.00	\$	10,000.00		_
17	Chandler Gilbert Arc - Employment Program	\$ 70,000.00	\$	-		

	18	Child Crisis Arizona - Caring for Homeless Children	\$ 53,000.00	\$ 14,000.00	
7.7	19	City Help Inc DBA East Valley Dream Center	\$ 200,000.00	\$ 10,000.00	
,	20	Community Bridges, Inc CBI Chandler Mobile Community Outreach and Crisis Stabilization	\$ 10,785.32	\$ 10,000.00	,
	21	Desert Sounds Performing Arts, Inc Chandler Mariachi and Jeremy Project	\$ 18,300.00	\$ -	
	22	Dignity Health Foundation East Valley - Chandler Children's Dental Clinic	\$ 162,119.00	\$ 105,000.00	\$ 57,119.00
	23	Dress For Success Phoenix - Workforce Development and Job Training for Chandler Youth	\$ 25,000.00	\$ -	
	24	Dsquared Homes for the Homeless Outreach - The GAP Program	\$ 408,700.00	\$ -	
	25	East Valley JCC - JBox Seniors in Need	\$ 50,000.00	\$ 25,000.00	
	26	East Valley JCC - Scholarships: Low Income Families and Single Parent Homes	\$ 85,000.00	\$ 20,000.00	
	27	East Valley JCC - Youth in Crisis	\$ 25,000.00	\$ 10,000.00	
	28	EMPACT - Suicide Prevention Center (SPC) - Senior Peer Counseling	\$ 13,365.00	\$ 13,365.00	
	29	FANS Across America Charitable Foundation - Diaper Bank for Families in Need	\$ 30,000.00	\$ 15,000.00	
	30	FANS Across America Charitable Foundation - Locker Room for Those in Need	\$ 30,000.00	\$ 10,000.00	
	31	Hope for Addiction, Inc Freedom House	\$ 10,000.00	\$ 10,000.00	
	32	ICAN: Positive Programs for Youth - Youth Development Program	\$ 100,000.00	\$ 60,000.00	
	33	Inspiring Women on a Mission - On a Mission	\$ 10,000.00	\$ -	
	34	Junior Achievement of Arizona - Providing JA BizTown and JA BizTown Adventures to Low-Income City of Chandler Students	\$ 30,000.00	\$ 10,000.00	
	35	Matthew's Crossing Food Bank - Emergency Food Assistance	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00

36	Mesa United Way - City of Chandler VITA Grant	\$ 20,000.00	\$ 20,000.00		
37	Midwest Food Bank, Arizona Division - Emergency Food Box Program	\$ 60,000.00	\$ 30,000.00		
38	Mission of Mercy - Access to Health Care for Uninsured Chandler Residents	\$ 15,000.00	\$ 10,000.00	\$	5,000.00
39	Neighbors Who Care, Inc Aging in Place	\$ 18,000.00	\$ 18,000.00		
40	notMYkid, Inc Youth Mental Health Collective	\$ 30,000.00	\$ 15,000.00		
41	One Small Step, Inc One Small Step Clothes Cabin	\$ 35,000.00	\$ 10,000.00		
42	Operation Shockwave - Integrative Healing to Veterans	\$ 10,000.00	\$ 10,000.00		
43	Raising Special Kids - Navigating Health Care and Education Systems for Families of Children with Disabilities	\$ 40,000.00	\$ -		
44	Read On Chandler - Kith and Kin Project	\$ 33,371.91	\$ 10,000.00		
45	Recreation and Athletics for Individuals with Disabilities (RAD) - Payment Assistance for Individuals with Disabilities (PAID)	\$ 22,000.00	\$ -		v'
46	Resurrection Street Ministry, Inc Driving Our Veterans 2022	\$ 10,000.00	\$ 10,000.00		
47	Resurrection Street Ministry, Inc Feeding Our Chandler Neighbors 2022	\$ 50,000.00	\$ 20,000.00		
48	Service Animal Training for Veterans - Training and Certification	\$ 10,000.00	\$ 10,000.00		
49	Si Se Puede Foundation - Si Se Puede Foundation STEM Center	\$ 50,000.00	\$ 20,000.00		
50	The Salvation Army, A California Corporation - Client Choice Food Pantry	\$ 20,000.00	\$ 10,000.00	5	
51	The Salvation Army, A California Corporation - Community Outreach and Engagement for Vulnerable Popluations to Move Beyond Barriers	\$ 25,000.00	\$ 20,000.00		
52	The Salvation Army, A California Corporation - Housing Stability Assistance	\$ 60,000.00	\$ 15,000.00	\$	45,000.00
53	United Food Bank - Emergency & Supplemental Food Assistance in Chandler	\$ 10,000.00	\$ -		

54	Valley of the Sun YMCA - Chandler	¢	20,000.00	¢	10,000.00	
34	Family YMCA I-Learn Program	4	20,000.00	Ψ	10,000.00	
	Total	\$	2,908,496.23	\$	1,088,056.40	\$ 245,151.44

New applicants have not previously received funding through the General Funds Allocations Process.

Collaborative applicants bring multiple agencies together to address an identified need with each agency receiving funding from the City of Chandler for the same project.

Attachment B

Fiscal Year 2022-2023 General Fund Program Descriptions and Funding Recommendations

1. A New Leaf – East Valley Men's Center

Requested amount:

\$50,000

Recommendation:

\$-0-

A New Leaf's East Valley Men's Center provides shelter, food and clothing for adult men experiencing homelessness. A New Leaf assists in securing appropriate housing options, employment, and support systems to address underlying factors, which ultimately leads to housing stability and independent living.

2. A New Leaf - La Mesita Family Shelter

Requested amount:

\$50,000

Recommendation:

\$20,368.84

A New Leaf's La Mesita Family Shelter provides shelter, food and clothing for families experiencing homelessness. A New Leaf assists in securing appropriate housing options, employment, and support systems to address underlying factors, which ultimately leads to housing stability and independent living.

3. A New Leaf - SafeDVS/DVSTOP

Requested amount:

\$15,000

Recommendation:

\$12,500

A New Leaf's SafeDVS/DVSTOP is a 24/7 hotline that provides intervention and referrals to individuals and families experiencing domestic violence. Services include immediate safety planning, needs assessment, coordination of safe exit and transportation.

4. About Care, Inc. - Empowering Independent Living

Requested amount:

\$30,000

Recommendation:

\$15,000

About Care provides free services to Chandler residents who are elderly or disabled to assist them in remaining independent in their homes. Services, such as transportation, grocery shopping and errands, friendly visits, respite, reassurance phone calls, computer assistance, minor home repairs, case management, and information and referral are provided by trained volunteers. The program defrays the high cost of assisted living, reduces isolation, and assists with improving the mental and physical health of recipients.

5. Arizona Burn Foundation – Early Childhood Burn Prevention & Fire Safety Education Program

Requested amount:

\$20,000

Recommendation:

\$10,000

The Early Childhood Burn Prevention & Fire Safety Education Program teaches children how to be aware of items in-and-around the home that could cause a serious burn injury, and important fire safety rules. The program incorporates K-2 Arizona College & Career Ready State Standards for both safety education and literacy education. Students receive an activity book, parent guide, fire escape plan, and resources to help further educate parents on fire safety and what to do in case of an accident or emergency in English or Spanish.

6. AZCEND - Chandler Food Bank Basic Needs Program

Requested amount:

\$55,000

Recommendation:

\$35,000

AZCEND's Chandler Food Bank Basic Needs Program responds to food insecurity and hunger for individuals and families in need through the provision of emergency and supplemental food. Emergency food boxes contain enough nutritious food for at least nine meals per family member and are tailored to the unique needs of household members whenever possible. Supplemental food includes fresh/perishable food and can be accessed weekly.

7. AZCEND - Community Action Program

Requested amount:

\$190,000

Recommendation:

\$100,000

AZCEND's Community Action Program (CAP) provides rent and utility assistance payments to Chandler residents with low-income facing financial crisis. The program provides intake/eligibility services, referrals, financial education, case management, and direct financial assistance for eviction and disconnection prevention. The goal is to provide short-term assistance to alleviate the immediate crisis and long-term support to help Chandler residents reach a higher level of stability.

8. AZCEND - Housing and Stability Specialist

Requested amount:

\$50,000

Recommendation:

\$-0-

AZCEND's Housing and Stability Specialist provides services to households experiencing homelessness. The Specialist assists households in locating appropriate housing and continues to support them after move-in as they stabilize and gain independence. Services include connection to education, training and employment services, health and behavioral health care, recovery services, veteran services, and income benefits.

9. AZCEND - Interfaith Homeless Emergency Lodging Program (I-HELP)

Requested amount:

\$105,000

Recommendation:

\$80,000

AZCEND's I-HELP provides emergency food and shelter to up to 25 single individuals experiencing homelessness in Chandler each night. The program operates through a collaboration of faith-based organizations in the East Valley that open their facilities to provide safe shelter and an evening meal on a rotating basis. AZCEND also provides case management and supportive services to program participants to assist them in ending their homelessness.

10. AZCEND - Senior Nutrition Program

Requested amount:

\$150,000

Recommendation:

\$96,712.72

AZCEND's Senior Nutrition Program provides hot, nutritionally balanced meals to Chandler residents who are either elderly or disabled. Congregate meals are provided at the Chandler Senior Center in the dining room. Additionally, a meal delivery option for seniors who are homebound is available. Participants who engage in the home delivered meal program also receive a wellness check to assess their general health and wellbeing.

11. Big Brothers Big Sisters of Central Arizona (BBBSAZ) – Chandler Mentoring Program

Requested amount:

\$25,000

Recommendation:

\$10,000

Big Brothers Big Sisters' Chandler Mentoring Program provides school-based mentoring services to youth who are at risk or have low-income in grades 2 through 6, at San Marcos Elementary School in Chandler and at ICAN. Matches (youth and mentors) meet during their lunch hour once per week and participate in leadership development activities on the school grounds. Mentors provide guidance to youth as it relates to school and home.

12. Boys & Girls Club of the Valley Inc. - Great Futures for Chandler Youth

Requested amount:

\$100,000

Recommendation:

\$20,600

The Boys & Girls Club of the Valley Inc. (BGCV) Chandler Branch provides structured, purposeful, and fun after-school and summer activities to vulnerable youth residing in Chandler zip codes 85224, 85225, and 85226 to assist them in becoming productive, caring, and responsible citizens. BGCV promotes a sense of belonging, academic success, healthy lifestyles, good character, and citizenship to improve graduation rates and discourage risky behaviors.

13. Catholic Charities Community Services, Inc. – My Sister's Place Domestic Violence Shelter

Requested amount:

\$25,000

Recommendation:

\$12,500

My Sister's Place Domestic Violence Shelter is a 30-bed facility that offers a safe, home-like environment for victims of domestic violence. My Sister's Place provides emergency shelter and a range of supportive services that promote client independence, well-being and goal achievement. My Sister's Place also operates a 24/7 crisis hotline to provide immediate support, information, and referral.

14. CeCe's Hope Center – Housing and Services for Survivors of Human Trafficking Chandler

Requested amount:

\$21,600

Recommendation:

\$-0-

CeCe's Hope Center serves women aged 18-24 who are survivors of sex trafficking. The program provides women with multidimensional care and resources to address severe trauma and medical issues, basic daily needs and securing housing. All participants are interviewed to assess their readiness and current situation to establish a holistic plan that helps support their journey to self-sufficiency. This proposal requested financial support for staff training.

15. CARE Center Children's Medical and Dental Clinic – Chandler CARE Center Children's Medical Clinic

Requested amount:

\$112,255

Recommendation:

\$90,009.84

The CARE Center Children's Medical and Dental Clinic collaborates with Dignity Health Foundation East Valley, providing no-cost medical care to uninsured youth who otherwise may be unable to access care. The Clinic works with volunteer licensed medical providers, providing examinations, diagnostics, and treatment of minor illness and injury including chronic and co-occurring disorders such as ADHD and Asthma. Dignity Health Foundation East Valley provides access to hearing and vision screening, free glasses, and referrals.

16. Chandler Cultural Foundation – Chandler Center for the Arts - Connecting Chandler Kids

Requested amount:

\$10,000

Recommendation:

\$10,000

Chandler Cultural Foundation Connecting Chandler Kids program provides visual arts, musical theatre, and performance arts training at no cost to youth ages 6 to 18 years of

age. The program is intended to supplement and, in some cases, replace arts programs that have been reduced or eliminated in the public schools.

17. Chandler Gilbert Arc - Employment Program

Requested amount: \$70,000 Recommendation: \$-0-

Chandler Gilbert Arc's Employment Program provides individuals who are intellectually and/or developmentally disabled continuous and intermittent support to maintain their existing work and social skills. Many of the clients served receive their social experience through their relationships and interactions with Chandler Gilbert Arc peers and staff.

18. Child Crisis Arizona - Caring for Homeless Children

Requested amount: \$53,000 Recommendation: \$14,000

The Child Crisis Arizona Caring for Homeless Children recruits, trains, licenses and monitors foster homes for the benefit of children experiencing homelessness in the child welfare system. Foster parents provide daily care, supervision, and nurturance for children placed in their homes. Child Crisis Arizona monitors the placement of those children to ensure their safety and assess issues or needs that might arise as the parents integrate the child into the family structure.

19. City Help Inc. - DBA East Valley Dream Center

Requested amount: \$200,000 Recommendation: \$10,000

City Help's East Valley Dream Center wants to partner with Galveston Elementary School to provide needed resources to students who are suffering from a lack of nutrition and a lack of attendance. The East Valley Dream Center would provide the Shop Sports Program, Blessed Budget classes, and the LiveWell Behavioral Health program to address the needs of the children, parents, and families by providing an afterschool program, one-on-one finance coaching, and more tools and resources.

20. Community Bridges, Inc. – CBI Chandler Mobile Community Outreach and Crisis Stabilization

Requested amount: \$10,785.32 Recommendation: \$10,000

Community Bridges, Inc. (CBI) provides mobile community outreach, substance use, and behavioral health related crisis stabilization services to persons who are homeless, indigent, or working poor. As a "No Wrong Door Agency", police, fire, hospitals, urgent psychiatric centers, crisis mobile teams, and the general public can bring individuals to

CBI's facilities when they present with a substance use and behavioral health emergency. Mobile community outreach teams are available 24/7 to respond to the crisis needs of Chandler residents.

21. Desert Sounds Performing Arts, Inc. - Chandler Mariachi and Jeremy Project

Requested amount:

\$18,300

Recommendation:

\$-0-

Desert Sounds Performing Arts, Inc.'s Jeremy Project provides musical instruments and ancillary supplies to children of Chandler families with low-income who would not otherwise be able to participate in their school band/orchestra program. Secondary populations are schools that no longer have the budget for musical instruments. Chandler Mariachi program helps connect students to their community by connecting them to traditional mariachi instruction using authentic instruments and instrumentation.

22. Dignity Health Foundation East Valley - Chandler Children's Dental Clinic

Requested amount:

\$162,119

Recommendation:

\$105,000

Dignity Health and the CARE Center work collaboratively to provide preventive and restorative dental services to low-income and uninsured youth at the CARE Center clinic and to provide oral health education to children and adults in the community. Dignity Health offers preventive dental services including examinations, prophylaxis (cleaning), x-rays, sealants, fluoride varnish, and education at the clinic.

23. Dress for Success Phoenix - Workforce Development and Job Training for Chandler Youth

Requested amount:

\$25,000

Recommendation:

\$-0-

Dress for Success Workforce Development and Job Training program that provides low-income youth with career exploration and workforce development resources. Through these and other services, the Workforce program equips socially isolated low-income youth with the necessary knowledge and skills to successfully gain employment.

24. Dsquared Homes for the Homeless Outreach - The GAP Program

Requested amount:

\$408,700

Recommendation:

\$-0-

Dsquared's GAP Program serves homeless individuals and individuals at risk of homelessness with a serious mental illness (SMI). Dsquared is requesting funds to hire Housing Navigators to help homeless individuals with SMI who are attempting to

transition to independent housing access the right support services and resources and provide financial assistance to cover fees or temporary setbacks.

25. East Valley JCC - JBox Seniors in Need

Requested amount:

\$50,000

Recommendation:

\$25,000

East Valley Jewish Community Center (East Valley JCC) provides weekly opportunities for community among seniors along with a kosher meal. With the impact of COVID-19 East Valley JCC identified three main senior needs: human interaction while sheltering-in-place, learning within their community, and cognitive engagement. JBox provides a well-balanced, fresh, and varied menu from at the East Valley JCC kosher kitchen. These meals are prepared and delivered to homebound seniors.

26. East Valley JCC – Scholarships: Low Income Families and Single Parent Homes

Requested amount:

\$85,000

Recommendation:

\$20,000

East Valley Jewish Community Center (East Valley JCC) provides a high-quality educational experience for children through curriculum focused on the emotional development of the child, and techniques to help prevent social isolation and help keep children feeling involved in their community and at home. The center focuses on each child's ability to reach the next level of development in all areas - cognitive, fine motor, large motor, creative, and social-emotional.

27. East Valley JCC - Youth in Crisis

Requested amount:

\$25,000

Recommendation:

\$10,000

East Valley Jewish Community Center (East Valley JCC) provides a fun, peer-based program for youth from low-income families. East Valley JCC employs counselors who promote a strong emotional connection so that youth are prepared for what is to come. Participants will be able to engage with other children their age and communicate their needs in socially appropriate ways.

28. EMPACT - Suicide Prevention Center (SPC) - Senior Peer Counseling

Requested amount:

\$13,365

Recommendation:

\$13,365

The Senior Peer Counseling program meets the emotional needs of older adults through peer support to address loneliness, depression, or difficult transitions. Availability of mental health funding for older adults is extremely limited. The Senior Peer Counseling Program is a cost-effective way for seniors to access needed services in

a setting that is comfortable and non-threatening. The program reaches seniors who would not otherwise get help.

29. FANS Across America Charitable Foundation - Diaper Bank for Families in Need

Requested amount:

\$30,000

Recommendation:

\$15,000

FANS Across America provides basic daily living necessities allowing families to use their limited financial resources for priorities such as food and shelter. FANS Across America serves families experiencing homelessness in transition, students experiencing homelessness, and victims of domestic violence who are referred by local community partners. FANS Diaper Bank provides up to a five-to-seven-day emergency supply of diapers so that families can provide a new diaper at every change.

30. FANS Across America Charitable Foundation - Locker Room for Those in Need

Requested amount:

\$30,000

Recommendation:

\$10,000

FANS Across America provides basic daily living necessities allowing families to use their limited financial resources for priorities such as food and shelter. FANS Across America serves families experiencing homelessness in transition, students experiencing homelessness, and victims of domestic violence who are referred by school districts or partner social services organizations. The Locker Room is stocked with daily living essentials such as clean clothing, school uniforms, undergarments, shoes, socks, personal, and dental hygiene items, backpacks filled with grade appropriate school supplies, consumable paper goods, and household items such as linens, cleaning supplies, laundry detergent, dishes, and pots and pans.

31. Hope for Addiction, Inc. - Freedom House

Requested amount:

\$10,000

Recommendation:

\$10,000

Hope for Addiction's Freedom House provides long-term housing, support, and care for at-risk single women and single moms with their children as they rebuild their lives. This comprehensive program includes addictions, trauma counseling, parenting classes and Individualized Parenting Plans with practical steps of application, time management, budgeting, life skills, and more.

32. ICAN: Positive Programs for Youth - Youth Development Program

Requested amount:

\$100,000

Recommendation:

\$60,000

ICAN's Youth Development Program is an important element of its year-round services for youth. The program teaches kids health and nutrition awareness, encourages physical activity and fitness, and promotes self-awareness, confidence, and positive life

choices. Program activities are offered in age-specific groups and include multi-cultural, multi-media arts, tutoring, homework help and other skill enrichment classes, curriculum-based structured sports, games, and physical activity, free play, and monthly community service projects.

33. Inspiring Women on a Mission - On a Mission

Requested amount: \$10,000 Recommendation: \$-0-

Inspiring Women on a Mission provides food and assistance with day-to-day necessities to individuals experiencing homeless and children in low-income households.

34. Junior Achievement of Arizona – Providing JA BizTown and JA BizTown Adventures to Low-Income City of Chandler Students

Requested amount: \$30,000 Recommendation: \$10,000

Junior Achievement of Arizona's JA BizTown and JA BizTown Adventures programs provide financial literacy, workforce readiness, and entrepreneurial education to Chandler students. The intent of the programs is to increase students' problem solving and critical thinking skills; introduce students to various career paths and industries; and provide students with a specific understanding of economic concepts, financial literacy skills and work readiness fundamentals.

35. Matthew's Crossing Food Bank - Emergency Food Assistance

Requested amount: \$30,000 Recommendation: \$25,000

Matthew's Crossing Emergency Food Assistance Program provides individuals and families in need of hunger relief with approximately six to eight days of food. More than 56% of those served are Chandler residents who reside in the 85224 or 85225 zip codes. The food assistance program provides an individual or family with one Emergency Food Box a month, and up to three Holiday Food Boxes and Meals to Grow backpacks/food closets/snack packs.

36. Mesa United Way – City of Chandler VITA Grant

Requested amount: \$20,000 Recommendation: \$20,000

The Volunteer Income Tax Assistance (VITA) program provides free tax preparation services to low- and medium-income individuals and families in the Chandler community. The program is a federally sponsored, administered, and monitored by the Internal Revenue Service (IRS). In partnership with the Mesa United Way, the City of

Chandler was able to expand its program from four sites to seven sites, while providing year-round tax preparation assistance.

37. Midwest Food Bank, Arizona Division - Emergency Food Box Program

Requested amount: \$60,000 Recommendation: \$30,000

Midwest Food Bank – Arizona Division's Emergency Food Box Program, in coordination with its fifteen partnering organizations, offers over 5,000 pre-packaged emergency food boxes to low-income, food insecure children, families, and elderly annually.

38. Mission of Mercy – Access to Health Care for Uninsured Chandler Residents

Requested amount: \$15,000 Recommendation: \$10,000

Mission of Mercy makes health care accessible to low-income, uninsured families residing in Chandler. All patients receive primary health care, necessary prescription medications, personalized health education, and referrals to specialty and or community services needed to improve quality of life.

39. Neighbors Who Care, Inc. - Aging in Place

Requested amount: \$18,000 Recommendation: \$18,000

Neighbors Who Care, Inc. (NWC) provides a safety net to elderly homebound, disabled, and or frail Chandler residents. This enables residents to remain healthier, less isolated, and continue to live independently in their own homes. NWC's eleven different non-medical assistive services (medical transportation, dinner delivery, minor repairs, business assistance, reassurance calling, caregiver respite, shopping and errands, van service, friendly visiting, business advocacy, and welfare visiting) are provided through volunteers.

40. notMYkid, Inc. – Youth Mental Health Collective

Requested amount: \$30,000 Recommendation: \$15,000

notMYkid, Inc.'s Youth Mental Health Collective provides students, parents, and school faculty in Chandler the tools needed to recognize risk factors associated with suicide and an awareness of suicide prevention resources available in the community. Youth Mental Health Collective will reach 2,750 Chandler youth, parents and school staff through a combination of depression/suicide and anxiety/stress prevention education presentations during the 2022/2023 school year.

41. One Small Step, Inc. - One Small Step | Clothes Cabin

Requested amount:

\$35,000

Recommendation:

\$10,000

One Small Step's Clothes Cabin provides free clothing, shoes, and linens three times a week to low and no-income individuals and families who cannot afford to buy what they need. In addition to providing clothing, One Small Step also provides steel-toed boots to individuals who need them for employment. Program participants are referred by local nonprofits. Clients experiencing homelessness are able to utilize the free laundry service and may reserve a locker for personal items for six months.

42. Operation Shockwave - Integrative Healing to Veterans

Requested amount:

\$10,000

Recommendation:

\$10,000

Operation Shockwave provides Veteran suicide prevention using complimentary and integrative healing modalities. Services include animal-assisted therapy, trauma support, military resilience fairs, book club and other supportive activities.

43. Raising Special Kids – Navigating Health Care and Education Systems for Families of Children with Disabilities

Requested amount:

\$40,000

Recommendation:

\$-0-

Raising Special Kids (RSK) helps support families of children with disabilities. RSK helps identify each family's needs; prepare them with information, tools, and resources; and streamline their process for navigating different health care and education systems.

44. Read On Chandler - Kith and Kin Project

Requested amount:

\$33,371.91

Recommendation:

\$10,000

Read On Chandler's Kith and Kin Project provides services to children and family, friend or neighbor (FNN) caregivers. Children that are cared for by FFN's typically arrive to kindergarten unprepared in comparison to children who attend traditional preschool programs. Caregivers receive resources, materials, and information on topics such as child development, health and safety, positive guidance, navigating challenging behaviors, nutrition, language and literacy as well as home safety.

45. Recreation and Athletics for Individuals with Disabilities (RAD) – Payment Assistance for Individuals with Disabilities (PAID)

Requested amount:

\$22,000

Recommendation:

\$-0-

Recreation and Athletics' Payment Assistance for Individuals with Disabilities assists with registration fees as well as the purchase of equipment and uniforms for low-income individuals with disabilities to allow participation in therapeutic sports offered by the City of Chandler's Parks and Recreation Division.

46. Resurrection Street Ministry, Inc. - Driving Our Veterans 2022

Requested amount:

\$10,000

Recommendation:

\$10,000

Resurrection Street Ministry, Inc.'s Driving Our Veterans is a transportation program for Veterans living in Chandler needing non-emergency rides to and from VA medical facilities or other critical appointments. All rides are provided free of charge to the Veterans by Resurrection Street Ministry's volunteer drivers.

47. Resurrection Street Ministry, Inc. - Feeding Our Chandler Neighbors 2022

Requested amount:

\$50,000

Recommendation:

\$20,000

Resurrection Street Ministry, Inc's Feeding Our Chandler Neighbors program provides nutritional food boxes and other services, such as clothing and home necessity needs, to food insecure individuals, families, and group homes in Chandler. Mobile site distributions are conducted at eight to ten sites each month. Resurrection Street Ministry also provides food to small nonprofit organizations in Chandler that do not have the ability to pick up nutritional perishable foods with proper equipment (refrigerated trucks) or to store food until it is distributed.

48. Service Animal Training for Veterans – Training and Certification

Requested amount:

\$10,000

Recommendation:

\$10,000

Service Animal Training for Veterans assists Veterans in coping with trauma and adversity through service animal training and certification. Classes are led by Certified Animal Behaviorists; however, the Veteran trains the animal to build rapport and emotional bonding. This method is evidence-based and helps to achieve recovery and healing that lasts.

49. Si Se Puede Foundation - Si Se Puede Foundation STEM Center

Requested amount:

\$50,000

Recommendation:

\$20,000

The Si Se Puede Foundation (SSPF) Makerspace facility will house SSPF robotics and expand educational opportunities to include vocational skill set training for students pursuing a trade, craft, or profession. The SSPF STEM program provides paths to higher education, STEM degrees, and careers in high-tech and manufacturing fields. The addition of vocational training will provide youth and community members interested in pursuing employment in the trades industry.

50. The Salvation Army, A California Corporation – Client Choice Food Pantry

Requested amount:

\$20,000

Recommendation:

\$10,000

Salvation Army's Client Choice Food Pantry provides food security while allowing clients to select their own food. Clients are issued points to shop at the pantry based on the size of their household. Food items are assigned a point value, with healthier items having a lower point value to encourage positive food choices. Food choice allows clients to meet dietary restrictions and preferences and choose foods they can use and prepare at home.

51. The Salvation Army, A California Corporation – Community Outreach and Engagement for Vulnerable Populations to Move Beyond Barriers

Requested amount:

\$25,000

Recommendation:

\$20,000

Community Outreach and Engagement for Vulnerable Populations to Move Beyond Barriers will allow financial assistance for items outside of rent, utility and food assistance. Some examples are mobile "hot spots" for youth to continue to pursue school related activities, assistance with medical equipment for low-income seniors, or a background check for a parent to begin their first day of work. Often lower-income and one-income households can be one crisis away from being unable to make their rent payment due to a variety of unforeseen financial circumstances, such as missing work to take care of a sick child or parent, a car repair, sudden loss of household income, or illness. Chandler residents who receive assistance through the Beyond Barriers, Community Outreach and Engagement safety-net, are normally able to manage their household expenses and live independently within the community.

52. The Salvation Army, A California Corporation - Housing Stability Assistance

Requested amount:

\$60,000

Recommendation:

\$15,000

The Salvation Army Chandler Corps offers rent, utility, or other housing-based financial assistance to prevent Chandler residents from losing their home and help assist in avoiding homelessness. The program targets low- and moderate-income Chandler households with children, who are faced with an unforeseen financial crisis.

53. United Food Bank - Emergency & Supplemental Food Assistance in Chandler

Requested amount:

\$10,000

Recommendation:

\$-0-

United Food Bank's Emergency & Supplemental Food Assistance (ESFA) program improves the health, well-being, and food security of people with low income, persons experiencing homelessness, and otherwise disadvantaged youth and adults residing in Chandler. Food is distributed five days per week to Chandler and other community partners. This distributed food is used to assemble emergency food boxes, to prepare congregate meals, to prepare meals and/or snacks for children, to provide backpacks to children at-risk of missing weekend meals, and to distribute through School Pantries.

54. Valley of the Sun YMCA - Chandler Family YMCA I-Learn Program

Requested amount:

\$20,000

Recommendation:

\$10,000

Valley of the Sun YMCA's I-Learn Program is an alternative education program for secondary education students. I-Learn students earn the credits necessary to earn their high school diploma and tools and exposure to become successful in their next stage of life. Programming includes job training and certifications, field trips to community college and/or technical institutions and other support to ensure students can access these programs after high school.



Housing and Human Services Commission Neighborhood Resources

Date: 05/11/2022

To: Housing and Human Services Commission

From: Monica Thompson, Community Development Coordinator

Subject: Approval of Fiscal Year 2022-2023 Annual Action Plan Including

Community Development Block Grant (CDBG) Funding

Recommendations and Contingency Plan.

Attachments

HHSC Action Item #5 Annual Action Plan CDBG



HHSC Memorandum

Neighborhood Resources - Memo No. NR22-013

Date:

May 11, 2022

To:

Housing and Human Services Commission

Thru:

Leah Powell, Neighborhood Resources Director

Riann Balch, Community Resources Manager 23

From:

Subject:

Approval of the Fiscal Year 2022-2023 Annual Action Plan including

Community Development Block Grant (CDBG) Funding Recommendations

and Contingency Plan.

Proposed Motion: Staff recommends the Housing and Human Services Commission approve the Fiscal Year 2022-2023 Annual Action Plan including Community Development Block Grant (CDBG) Funding Recommendations and Contingency Plan.

Background: Each year, the City of Chandler receives federal CDBG funding, administered by the United States Department of Housing and Urban Development (HUD), to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for persons with low- and moderateincome. Funds support a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services.

As a prerequisite for receiving CDBG funding, the City of Chandler is required to prepare and submit an Annual Action Plan that serves as the formal application for the use of entitlement funds that are received by the City of Chandler. The Annual Action Plan defines the one-year activities in relationship to the five-year goals and objectives of the 2020-2025 Consolidated Plan approved by City Council on June 25, 2020.

In compliance with HUD regulations and the Citizen Participation Plan, the City held a 30day public comment period regarding the draft Fiscal Year 2022-2023 Annual Action Plan, which includes the Housing and Human Services Commission's initial funding recommendations and contingency plans for CDBG that will be applied once HUD releases Memo No. NR22-013 May 11, 2022 Page 2

its annual allocations for Fiscal Year 2022-2023. The public comment period began Monday, March 28, 2022, and ended Friday, April 29, 2022. In addition, two public hearings were held on February 9, 2022, and on April 6, 2022, to ensure multiple opportunities for input from the community regarding the draft Fiscal Year 2022–2023 Annual Action Plan. Attached are the public comments that were received during the public comment period and will be included in the finalized report submitted to HUD. The draft Fiscal Year 2022-2023 Annual Action Plan is available for review on the City's website at: https://www.chandleraz.gov/residents/neighborhood-resources/community-development/plans-and-reports. A hardcopy of the report is also available for review at the Neighborhood Resources Department.

<u>Discussion</u>: To date, HUD has not released the Fiscal Year 2022-2023 CDBG annual allocation. The HHSC funding recommendations for CDBG in Fiscal Year 2022-2023 are based on the prior year award of \$1,468,384.

Attachments:

A – FY 2022-2023 Community Development Block Grant Funding Recommendations and Contingency Plan

B – FY 2022-2023 Community Development Block Grant Program Descriptions and Funding Recommendations

C - Public Comments Received

FISCAL YEAR 2022-2023 CDBG Funding Recommendations	ndations		
CDBG PUBLIC SERVICE AND FAIR HOUSING	Allocation	Allocation Funding Request	Initial Recommendation
	FY 2021-2022 FY 2022-2023	FY 2022-2023	FY 2022-2023
City of Chandler Community Development and Resources Division - Client Services	\$ 115,000 \$	115,000	\$ 115,000
City of Chandler Housing and Redevelopment Division - Public Housing Youth Program	\$ 74,557 \$	\$ 81,329	\$ 76,300
Save the Family - Case Coordination and Homeless Housing	\$ 30,700 \$	\$ 28,000 \$	\$ 22,500
SUBTOTAL PUBLIC SERVICE	\$ 220,257 \$	\$ 224,329 \$	\$ 213,800
CDBG CAPITAL PROJECTS, HOUSING, AND NEIGHBORHOOD REVITALIZATION			
City of Chandler Neighborhood Preservation Division - Code Enforcement in Low-Mod Neighborhoods	\$ 167,286 \$	\$ 167,370 \$	\$ 150,000
City of Chandler Housing and Redevelopment Division - Relocation Assistance	\$ 364,740 \$	\$ 421,000 \$	\$ 260,908
City of Chandler Housing and Redevelopment Division - Professional Services	0,	\$ 200,000 \$	\$ 5,000
City of Chandler Community Development and Resources Division - Homeowner Rehabilitation Operations		\$ 200,000	\$ 150,000
FSL Home Improvements - Chandler Emergency and Rehab Program	\$ 544,455 \$	\$ 500,000	\$ 395,000
SUBTOTAL CAPITAL	\$1,076,481 \$	\$ 1,488,370 \$	\$06,096 \$
CDBG ADMIN	\$293,676	\$293,676	\$293,676
TOTAL CDBG FY 2022-2023	\$1,590,414 \$	\$ 2,006,375	\$ 1,468,384

Shaded Cell = No Request Received

Contingency Plan for CDBG (Increase and Decrease):

Public Service and Fair Housing:

(a) There will be no increase or decrease unless required to meet the 15% public services cap.

Capital Projects, Housing and Neighborhood Revitalization:

(a) If there is an increase in funds available for allocation, including any unanticipated funds, these funds will be applied to City of Chandler Neighborhood Preservation Division - Code Enforcement in Low-Mod Neighborhoods up to the requested amount of \$167,370.

(b) If there are any additional funds available for allocation, including any unanticipated funds, these funds will be applied to City of Chandler Housing and Redevelopment Division

Professional Services up to total award of \$10,000.
(c) If there are any additional funds available for allocation, including any unanticipated funds, the remaining funds will be applied toward City of Chandler Housing and Redevelopment Division - Relocation Assistance.

(d) If there is a decrease in funds available for allocation, a reduction of funds will be applied proportionately across City of Chandler Neighborhood Preservation Division - Code Enforcement in Low-Mod Neighborhoods; City of Chandler Community Development and Resources Division - Homeowner Rehabilitation Operations; and FSL Home Improvements - Chandler Emergency and Rehab Program. No reduction in funds will be applied to the three Public Services Activities; City of Chandler Housing and Redevelopment Division - Relocation Assistance; or City of Chandler Housing and Redevelopment Division - Professional Services.

CITY OF CHANDLER FISCAL YEAR 2022–2023

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM DESCRIPTIONS AND FUNDING RECOMMENDATIONS

CDBG Public Services and Fair Housing:

City of Chandler Community Development and Resources Division - Client Services

Funding Request:

\$115,000

Recommendation:

\$115,000

Funding is requested to provide community navigation and client services to individuals experiencing unsheltered homelessness in Chandler. This funding supports .5 FTE Client Services Specialist and 1 FTE Community Navigator who will identify and establish relationships; coordinate care and communications with appropriate service providers; facilitate access to housing; and provide support and advocacy necessary to maintain housing.

City of Chandler Housing and Redevelopment Division - Public Housing Youth Program

Funding Request:

\$81,329

Recommendation:

\$76,300

Funding is requested to provide after school and intersession programming to youth, ages 6-18, who reside in Chandler's four Public Housing family sites. Activities include academic support; mentoring; youth development; arts; books and reading services; and sports and recreation. Programming is offered Monday through Friday on regular school days at each public housing site. During intersession, youth from all four sites come together to participate in regular programming and special events. In the summer months, activities are offered in the morning for younger children, in the afternoon for all ages, and in the evening for teens.

Save the Family - Case Coordination and Homeless Housing

Funding Request:

\$28,000

Recommendation:

\$22,500

Funding is requested to assist Chandler families experiencing homelessness in obtaining and maintaining permanent housing through long-term shelter, rapid rehousing, and case coordination. Save the Family is unique in its provision of a scattered-site long-term shelter model, which allows families to stay integrated in their community near their natural support systems while they are in transition to permanency. Scattered-site shelter is provided in the cities of Mesa and Tempe. Scattered-site rapid rehousing services are provided throughout Maricopa County, but primarily in the East Valley cities of Chandler, Mesa, Tempe, Scottsdale, and Gilbert.

CDBG Capital Projects, Housing, and Neighborhood Revitalization:

City of Chandler Neighborhood Preservation Division - Code Enforcement in Low-Mod Neighborhoods

Funding Request:

\$167,370

Recommendation:

\$150,000

Funding is requested to continue the systematic, proactive inspection program in CDBG eligible areas, with an emphasis on north Chandler. The program supports 1.5 full-time Code Inspectors and .3 full-time Neighborhood Preservation Technician specifically assigned to initiate code enforcement inspections and take necessary enforcement actions to remediate neighborhood degradation. Residents receive an advisory notice providing information about common code violations for self-evaluation and correction prior to inspection.

City of Chandler Housing and Redevelopment Division - Relocation Assistance

Funding Request:

\$421,000

Recommendation:

\$260,908

Funding is requested to provide relocation assistance to households with low and moderate income that may be impacted by a future Rental Assistance Demonstration (RAD) project.

City of Chandler Housing and Redevelopment Division - Professional Services

Funding Request:

\$200,000

Recommendation:

\$5,000

Funding is requested to support pre-development costs associated with a future Rental Assistance Demonstration (RAD) new construction project. Pre-development costs may include a land survey, HUD NEPA environmental assessment, Phase I environmental study, remediation studies, appraisal, and legal fees.

City of Chandler Community Development and Resources Division – Homeowner Rehabilitation Operations

Funding Request:

\$200,000

Recommendation:

\$150,000

Funding is requested to identify, assess, and prepare single-family Chandler homeowners with low- and moderate-income that have significant housing rehabilitation needs to receive assistance. The Homeowner Rehabilitation program works in tandem with FSL Home Improvements programs to assist homeowners in accessing services for both Emergency Home Repair, Exterior Improvements and Home Modifications for People with Disabilities.

FSL Home Improvements - Chandler Emergency and Rehab Program

Funding Request:

\$500,000

Recommendation:

\$395,000

Funding is requested for emergency repairs, minor repairs, ADA modifications and exterior improvements for eligible Chandler residents with low and moderate income who own and occupy a single-family home. The Exterior Improvement Loan Program (EILP) offers up to \$20,000 for exterior improvements to address blighted conditions and revitalize the property and surrounding neighborhood in the form of zero percent interest loans, which are forgivable over five years. The Americans with Disabilities Act (ADA) program offers up to \$10,000 for persons with disabilities to modify their homes so they can continue to live safely and comfortably. This program is a continuation of the current partnership with the City of Chandler Neighborhood Resources Department. The City will continue to process client applications directly through the Homeowner Rehabilitation Operations grant. FSL's role will include home inspections, scope of work creation, contractor procurement, construction oversight, and billing/reporting.

City of Chandler 2022-2023 Annual Action Plan Public Comments

January 26, 2022

Housing and Human Services Commission CDBG/HOME Subcommittee Meeting – Unscheduled Public Appearance

235 South Arizona Avenue, Chandler, AZ 85225 (in-person and virtually)

1) Chandler residents Linda Sawyer and Mary Yanno asked questions about applications. Staff responded as appropriate and informed Ms. Sawyer and Ms. Yanno that they may submit a public record request if they would like additional information.

February 16, 2022

Housing and Human Services Commission CDBG/HOME Meeting - Unscheduled Public Appearance

235 South Arizona Avenue, Chandler, AZ 85225 (in-person and virtually)

1) Chandler resident Linda Sawyer address 1158 W. Linda Lane, Chandler, AZ 85224, shared her concerns regarding the programs serving the homeless and low-income. She stated that the City should do its due diligence to assure residents are protected from the negative impacts these programs bring to neighborhoods, especially in zip codes 85224 and 85225. Ms. Sawyer said examples include people wandering in neighborhoods, people urinating, and discarded methadone syringes. She asked the City to be considerate of neighborhoods, their residents, and constituents.

April 6, 2022

Housing and Human Services Commission Meeting – Unscheduled Public Appearance 235 South Arizona Avenue, Chandler, AZ 85225 (in-person and virtually)

1) In an unscheduled appearance, Chandler resident, Linda Sawyer, 1158 W. Linda Lane, Chandler, AZ 85224, asked that the Commission consider the effects the approved programs have on traditional neighborhoods not supported by an HOA. She shared her concerns with the traffic these programs bring into the neighborhoods, individuals rummaging through the trash, and sleeping in the alleys. Ms. Sawyer asked the Commission to do their due diligence to ensure that neighborhoods are protected, especially with the police department's staffing shortages and inability to provide extra patrol.

April 6, 2022

Housing and Human Services Commission Meeting - CDBG Public Hearing 235 South Arizona Avenue, Chandler, AZ 85225 (in-person and virtually)

- 1) Chandler resident, Linda Sawyer voiced her concerns regarding the increase of crime in her neighborhood. She stated that the police department is understaffed and not able to immediately respond. She shared an incident where police were not able to respond until the next day and had asked for video of the incident. Ms. Sawyer stated that people in the programs being discussed are not being treated and are simply being dropped off in neighborhoods. She also shared her discontent with being given only 3 minutes to speak regarding her concerns with the funding being allocated. She said as a constituent she was concerned with the lack of Code Enforcement in neighborhoods. Ms. Sawyer asked where she could receive answers since she took the time to be at tonight's meeting.
- 2) Chief Executive Officer Jacki Taylor from Save the Family thanked the Commission and expressed her appreciation for the City's partnership. Ms. Taylor explained the CDBG funding that her organization receives supports the Case Management program. The Case Management program works with families to secure jobs and provide other support services. She shared that her organization is seeing unprecedented numbers of individuals experiencing homelessness. She indicated that at the time the organization submitted its application for funding, there were approximately 26 affordable housing units for every 100 households. Now, the number of affordable housing units has dropped to 18 for every 100 households. Ms. Taylor explained that her organization is committed to helping families find housing stability and that it is more important now than ever before.

April 6, 2022

Housing and Human Services Commission Meeting – HOME Public Hearing 235 South Arizona Avenue, Chandler, AZ 85225 (in-person and virtually)

- 1) Chief Executive Officer Jacki Taylor from ARM of Save the Family shared that for the last 30 years, the organization's mission has been to develop and maintain affordable housing. Ms. Taylor explained that a single mother with children cannot afford a place to live in the current market and has an increased chance of experiencing homelessness. She shared that ARM of Save the Family currently has 15 units in Chandler and conducts monthly inspections and follows federal standards.
- 2) Chandler resident, Monica Henry, 1330 N. Brentwood Place, Chandler, AZ 85224, commented that she attended the meeting to observe the process. She asked if there was a forum where residents can ask questions and have their questions addressed. Community Resources Manager, Riann Balch explained that staff can respond at the Chair's request. If the information was not readily available, the Chair can request staff to follow-up.

3) Resident Linda Sawyer thanked Ms. Henry for her question. Ms. Sawyer expressed concern about only being able to speak at certain times. She said she should have the opportunity to speak to every slide of the presentations. Ms. Sawyer asked if staff members are directed to respond directly to residents, how will other members of the public access those answers. She further explained that these programs do not address the impact they have on the community.

April 28, 2022 City Clerk's Office 175 South Arizona Avenue, Chandler, AZ 85225

1) The City Clerk's Office received a petition with 56 signatures (4 signatures were from non-Chandler residents) addressed to Mayor and Council stating, "This petition is submitted by residents and legal voters requesting the city of Chandler not apply for federal or state funding for homeless programs. These applications are being submitted to the office of the city clerk to as public comment for any federal or state funding for homeless programs on April 28, 2022." The petition is also attached to the FY 2022-2023 Annual Action Plan.

To Mayor and Council,

This petition is submitted by residents and legal voters requesting the city of Chandler not apply for federal or state funding for homeless programs.

These applications are being submitted to the office of the city clerk to as public comment for any federal or state funding for homeless programs on April 28, 2022.

RECEIVED

APR 2 9 2022

CITY OF CHANDLER CITY CLERK

RECEIVED

PETITION BY CHANDLER RESIDENTS AND LEGAL VOTERS

We the citizens, taxpayers, and constituents of Chandler Arizona do not approve of the City of Chandler applying for Federal/State funding for homeless programs. Citizens should have the opportunity to decide how our tax dollars are spent.

Chandler is experienting a police staffing shortage, increase in crime, and neglected neighborhoods. Programs for the homeless or not enhancing the health and safety of our community, but rather doing the opposite. Although the city is meeting their obligation to post the Residents are given 3 minutes to talk, and not permitted to have dialogue for clarification. The Chandler residents and legal voters want meeting date, time, and the venue these meetings have been virtual meetings and questions are not being answered at the meetings, A study should be condicted to determine the impact that these programs have on the health and safety of our city. The city of this conduct by City official to be changed.

	Signature	Printed name	Actual residence address, description of place of residence or Arizona post office box address, city or town	Date of signing
-//		SHAW SAMARIE	AB 1416 WOOTH RICHAMMER 85524	AR-H
101	Holut Serveil	ROBET STECONICH	Steconich 1383 WHP, de Hondla 8524	4/2c/22
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57	Hayre Chler	HAME OEHLER	85324 TA	No.
ဖ	Debra Ochler	Debra OEHLER	1180 W. Linda Lu, Chandler, AZ 85224	4/28/22
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Revised 07/31/2019, Secretary of State

Petitioner/circulator remains solely responsible for ensuring this form complies with Arizona law.

	Instructions for Circulators
 All petitions shall be signed by circulato Circulator is not required to be a residen resident of this stare, shall register as a 3. Circulator's name shall be typed or prin 	r. nt of til circul ted ur
4. Circulator's actual residence add	Circulator's actual residence address or, if no street address, a description of residence location shall be included on the petition.
THE PROPERTY OF THE PROPERTY O	a person who is not required to be a resident of this state but who is otherwise malified to register to
COUNTY of the county of	in the state of Arizona, hereby verify that each of the names on the petition was signed in my presence on the date indicated and that in my
elief each signer was a qualified elector who resides at the a	belief each signer was a qualitied elector who resides at the address given as their residence on the date indicated. I further verify that each signer is a member of the party from which the candidate is
eeking nomination, or the signer is a member of a political p	seeking nomination, or the signer is a member of a political party that is not entitled to continued representation on the ballot, or the signer is registered as independent or no party preferred.
	Signature of Circulator
	Typed or Printed Name of Circulator
	Circulator's Actual Residence Address (If no street address, a description of residence location shall be included on the petition)
	City or Town and Zip Code

RECEIVED

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We the citizens, taxpayers, and constituents of Chandler Arizona do not approve of the City of Chandler applying for Federal/State funding for homeless programs. Citizens should have the opportunity to decide how our tax dollars are spent.

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	Signature	Printed name	Actual residence address, description of place of residence or Arizona post office box address, city or town	Date of signing
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(d			10540 E. Hereules Dr	4/11/20
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ω ω	Marth	Jebert Strayer	USBUILDELDI 85224	4/20/20
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Signature of Circulator

MARY YANDO

Typed or Printed Name of Circulator

780 N. KAREN DR.

Circulator's Actual Residence Address (If no street address, a description of residence location shall be included on the petition)

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City or Town and Zip Code

We the citizens, taxpayers, and constituents of Chandler Arizona do not approve of the City of Chandler applying for Federal/State funding for homeless programs. Citizens should have the opportunity to decide how our tax dollars are spent.

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8	going.	Elizabeth Hams	543 N Kimber Geway Chandles AZ 85335	1/20/23
4.	John J. Holson	Deborah L. Robson	Sun Lakes, AZ 85248	1/26/2022
5	AMS	Linde M Sawyn	1158 W Urd las Charles A 85-244/37/22	+127/22
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Signature of Circulator

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Typed or Printed Name of Circulator

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L	Signature	Printed name	Actual residence address, description of place of residence or Arizona post office box address, city or town	Date of signing
-	Laren Presengton	Karen Chevington	2271 E Wildhorse PL Chandler, Az 85286	4-76-22
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m	Year Wy	Brett Wingote	1621 W Del Ris Chandler AZ BSZZY	4/26/22
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Signature of Circulator

Linde M Sawyel

Typed or Printed Name of Circulator

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Circulator's Actual Residence Address

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Chardles AZ 8522

City or Town and Zip Code

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PRINT NAME LINDA M SALL

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or Date of signing	4/18/22	- 04-28-22	4/24/32	4/28/22	4/28/22	4(23/25	1/28/2	4/20/22	20/80/1. NB	La Salar Maria
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vote in the county of MACICOPOL

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Signature of Circulator

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Typed or Printed Name of Circulator

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Circulator's Actual Residence Address (If no street address, a description of residence location shall be included on the petition)

City or Town and Zip Code



Housing and Human Services Commission Neighborhood Resources

Date: 05/11/2022

To: Housing and Human Services Commission

From: Monica Thompson, Community Development Coordinator

Subject: Approval of Fiscal Year 2022-2023 HOME Investment Partnerships

Program (HOME) Funding Recommendations and Contingency Plan.

Attachments

HHSC Action Item #6 HOME



HHSC Memorandum

Neighborhood Resources - Memo No. NR22-014

Date:

May 11, 2022

To:

Housing and Human Services Commission

Thru:

Leah Powell, Neighborhood Resources Director ${\mathcal H}$

Riann Balch, Community Resources Manager 23

From:

Karin Bishop, Community Development and Resources Supervisor $^{\mbox{\scriptsize KB}}$

Subject:

Approval of the Fiscal Year 2022-2023 HOME Investment Partnerships

Program (HOME) Funding Recommendations and Contingency Plan.

<u>Proposed Motion:</u> Staff recommends the Housing and Human Services Commission approve the Fiscal Year 2022-2023 HOME Investment Partnerships Program (HOME) Funding Recommendations and Contingency Plan.

Background: Each year, the City of Chandler receives federal HOME funding, administered by the United States Department of Housing and Urban Development (HUD), through the Maricopa County HOME Consortium. Eligible HOME activities include building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to individuals with low- and moderate-income. HOME-funded activities proposed by the City are included in Maricopa County's Consolidated Plan and Annual Action Plan submitted to HUD.

In compliance with HUD regulations and the Citizen Participation Plan, the City held a 30-day public comment period regarding the Housing and Human Services Commission's initial funding recommendations and contingency plans for HOME that are included in the draft Maricopa County Fiscal Year 2022-2023 Annual Action Plan. The contingency plan will be applied once HUD releases its annual allocations for Fiscal Year 2022-2023. The public comment period began Monday, March 28, 2022, and ended Friday, April 29, 2022. In addition, two public hearings were held on February 9, 2022, and on April 6, 2022, to ensure multiple opportunities for input from the community regarding the HOME funding recommendations and contingency plans. Attached are the public comments that were received during the public comment period. The draft Maricopa County Fiscal Year 2022-2023 Annual Action Plan is available for review on the City's website at:

Memo No. NR22-014 May 11, 2022 Page 2

https://www.chandleraz.gov/residents/neighborhood-resources/community-development/plans-and-reports.

Discussion: To date, HUD has not released the Fiscal Year 2022-2023 HOME annual allocation. The HHSC funding recommendations for HOME in Fiscal Year 2022-2023 are based on the prior year award of \$409,881.

Attachments:

A – FY 2022-2023 HOME Investment Partnerships Program Funding Recommendations and Contingency Plan

B – FY 2022-2023 HOME Investment Partnerships Program Program Descriptions and Funding Recommendations

C – Public Comments Received

Attachment A

FISCAL YEAR 2022-2023 HOME Funding Recommendations	ommenda	tions	
HOME HOUSING ACTIVITIES	Allocation FY2021-2022	Allocation Funding Request FY2021-2022 FY 2022-2023	Allocation Funding Request Initial Recommendation 72021-2022 FY 2022-2023 FY 2022-2023
Affordable Rental Movement (ARM) of Save the Family - Affordable Rental Housing	\$ 276,482 \$	\$ 282,000	\$ 282,000
City of Chandler Housing and Redevelopment Division - Tenant-Based Rental Assistance		\$ 280,000	\$ 102,263
Newtown Community Development Corporation - Community Land Trust Homeownership	\$ 107,781	- \$	
SUBTOTAL HOME	\$ 384,263 \$	\$ 262,000 \$	\$ 384,263
HOME ADMIN	\$ 25,618	\$ 25,618	\$ 25,618
TOTAL HOME FY 2022-2023	\$ 409,881	\$ 587,618	\$ 409,881

Shaded Cell = No Request Received

Contingency Plan for HOME (Increase and Decrease):

Housing Activities: (a) If there is an increase in funds available for allocation, including any unanticipated funds, these funds will be applied to City of Chandler Housing and

Redevelopment Division - Tenant-Based Rental Assistance (TBRA).

(b) If there is a decrease in funds available for allocation, a reduction of funds will be applied to City of Chandler Housing and Redevelopment Division - Tenant-Based Rental Assistance (TBRA).

CITY OF CHANDLER FISCAL YEAR 2022–2023

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) PROGRAM DESCRIPTIONS AND FUNDING RECOMMENDATIONS

HOME Housing Activities:

Affordable Rental Movement (ARM) of Save the Family - Affordable Rental Housing

Funding Request: \$282,000 **Recommendation:** \$282,000

Funding is requested to add one unit of affordable rental housing in the Chandler market for families with income below 60% Area Median Income. ARM of Save the Family will acquire and rehabilitate a three-bedroom unit and maintain it for eligible Chandler families to rent. ARM of Save the Family also provides individualized case management and supportive services to program participants to promote stabilization.

City of Chandler Housing and Redevelopment Division - Tenant-Based Rental Assistance

Funding Request: \$280,000 **Recommendation:** \$102,263

Funding is requested to provide a Tenant-Based Rental Assistance (TBRA) Program for 25 individuals or family households experiencing homelessness in Chandler. HOME TBRA funds will be used for direct housing assistance for a period of up to 24 months per household. TBRA participants will also receive individualized case management and supportive services to promote housing stability.

City of Chandler 2022-2023 Annual Action Plan Public Comments

January 26, 2022

Housing and Human Services Commission CDBG/HOME Subcommittee Meeting – Unscheduled Public Appearance

235 South Arizona Avenue, Chandler, AZ 85225 (in-person and virtually)

1) Chandler residents Linda Sawyer and Mary Yanno asked questions about applications. Staff responded as appropriate and informed Ms. Sawyer and Ms. Yanno that they may submit a public record request if they would like additional information.

February 16, 2022

Housing and Human Services Commission CDBG/HOME Meeting - Unscheduled Public Appearance

235 South Arizona Avenue, Chandler, AZ 85225 (in-person and virtually)

1) Chandler resident Linda Sawyer address 1158 W. Linda Lane, Chandler, AZ 85224, shared her concerns regarding the programs serving the homeless and low-income. She stated that the City should do its due diligence to assure residents are protected from the negative impacts these programs bring to neighborhoods, especially in zip codes 85224 and 85225. Ms. Sawyer said examples include people wandering in neighborhoods, people urinating, and discarded methadone syringes. She asked the City to be considerate of neighborhoods, their residents, and constituents.

April 6, 2022

Housing and Human Services Commission Meeting – Unscheduled Public Appearance 235 South Arizona Avenue, Chandler, AZ 85225 (in-person and virtually)

1) In an unscheduled appearance, Chandler resident, Linda Sawyer, 1158 W. Linda Lane, Chandler, AZ 85224, asked that the Commission consider the effects the approved programs have on traditional neighborhoods not supported by an HOA. She shared her concerns with the traffic these programs bring into the neighborhoods, individuals rummaging through the trash, and sleeping in the alleys. Ms. Sawyer asked the Commission to do their due diligence to ensure that neighborhoods are protected, especially with the police department's staffing shortages and inability to provide extra patrol.

April 6, 2022

Housing and Human Services Commission Meeting - CDBG Public Hearing 235 South Arizona Avenue, Chandler, AZ 85225 (in-person and virtually)

- 1) Chandler resident, Linda Sawyer voiced her concerns regarding the increase of crime in her neighborhood. She stated that the police department is understaffed and not able to immediately respond. She shared an incident where police were not able to respond until the next day and had asked for video of the incident. Ms. Sawyer stated that people in the programs being discussed are not being treated and are simply being dropped off in neighborhoods. She also shared her discontent with being given only 3 minutes to speak regarding her concerns with the funding being allocated. She said as a constituent she was concerned with the lack of Code Enforcement in neighborhoods. Ms. Sawyer asked where she could receive answers since she took the time to be at tonight's meeting.
- 2) Chief Executive Officer Jacki Taylor from Save the Family thanked the Commission and expressed her appreciation for the City's partnership. Ms. Taylor explained the CDBG funding that her organization receives supports the Case Management program. The Case Management program works with families to secure jobs and provide other support services. She shared that her organization is seeing unprecedented numbers of individuals experiencing homelessness. She indicated that at the time the organization submitted its application for funding, there were approximately 26 affordable housing units for every 100 households. Now, the number of affordable housing units has dropped to 18 for every 100 households. Ms. Taylor explained that her organization is committed to helping families find housing stability and that it is more important now than ever before.

April 6, 2022

Housing and Human Services Commission Meeting – HOME Public Hearing 235 South Arizona Avenue, Chandler, AZ 85225 (in-person and virtually)

- 1) Chief Executive Officer Jacki Taylor from ARM of Save the Family shared that for the last 30 years, the organization's mission has been to develop and maintain affordable housing. Ms. Taylor explained that a single mother with children cannot afford a place to live in the current market and has an increased chance of experiencing homelessness. She shared that ARM of Save the Family currently has 15 units in Chandler and conducts monthly inspections and follows federal standards.
- 2) Chandler resident, Monica Henry, 1330 N. Brentwood Place, Chandler, AZ 85224, commented that she attended the meeting to observe the process. She asked if there was a forum where residents can ask questions and have their questions addressed. Community Resources Manager, Riann Balch explained that staff can respond at the Chair's request. If the information was not readily available, the Chair can request staff to follow-up.

3) Resident Linda Sawyer thanked Ms. Henry for her question. Ms. Sawyer expressed concern about only being able to speak at certain times. She said she should have the opportunity to speak to every slide of the presentations. Ms. Sawyer asked if staff members are directed to respond directly to residents, how will other members of the public access those answers. She further explained that these programs do not address the impact they have on the community.

April 28, 2022 City Clerk's Office 175 South Arizona Avenue, Chandler, AZ 85225

1) The City Clerk's Office received a petition with 56 signatures (4 signatures were from non-Chandler residents) addressed to Mayor and Council stating, "This petition is submitted by residents and legal voters requesting the city of Chandler not apply for federal or state funding for homeless programs. These applications are being submitted to the office of the city clerk to as public comment for any federal or state funding for homeless programs on April 28, 2022." The petition is also attached to the FY 2022-2023 Annual Action Plan.

To Mayor and Council,

This petition is submitted by residents and legal voters requesting the city of Chandler not apply for federal or state funding for homeless programs.

These applications are being submitted to the office of the city clerk to as public comment for any federal or state funding for homeless programs on April 28, 2022.

RECEIVED

APR 2 9 2022

CITY OF CHANDLER CITY CLERK

RECEIVED

PETITION BY CHANDLER RESIDENTS AND LEGAL VOTERS

We the citizens, taxpayers, and constituents of Chandler Arizona do not approve of the City of Chandler applying for Federal/State funding for homeless programs. Citizens should have the opportunity to decide how our tax dollars are spent.

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	Signature	Printed name	Actual residence address, description of place of residence or Arizona post office box address, city or town	Date of signing
~		AMMI SAMARIK	AB 1416 WOOT RICHAMMER 85524	AR-H
101	Kolet Servil	ROBET STECONICH	Steconich 1383 WHP, de Hondla SSZY	4/28/m
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5	Hayre Chler	HAME OEHLER	11 80 W, LINDA LN CHANDLER	Now
ပ	Dubra Ochlor	Debra OEHLER	1180 W. Linda Lu, Chandler, AZ 85224	4/38/22
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Revised 07/31/2019, Secretary of State

Instructions for Circulators

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Loca Cobb	Trac Robb	1240 N. Ithicas, 6, that 201733	1/26/22
Sus tal	12 Holes	1951 & Indian Wester Genden	4262
war Church	Lisa Krone	Alot E. Longhorn D. &5286	4/24/22
The In	That tour	2164 E. loys by Pl Chadle	y 20/27
of Angers	Lois Shugarr	2342 W. Redwood Dr Chandler	4/26/22
		10540 E. Hereules Dr	the factor of the second
Soudin Sovoet	Louann Savolt	SUN Lakes AZ 85248	7/26/22
Margare Cole	Many Same CALINS	gruge enystal De Sw. Lahes ASS Sau &	436/22
Marie	Jedor Shuyan	11584, Cintalis! 8524	4/20/22
Three Gets	PHYLLIS LECKRE	CARYON BY	4/20/23
Some Craypole	Brian Graylek	5349	466/23
Revised 07/31/2019, Secretary of State		Petitioner/circulator remains solely responsible for ensuring this form complies with Arizona law.	es with Arizona law.

Revised 07/31/2019, Secretary of State

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PRINT NAME WARY

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MARICO F

vote in the county of

a person who is not required to be a resident of this state but who is otherwise qualified to register to

belief each signer was a qualified elector who resides at the address given as their residence on the date indicated. I further verify that each signer is a member of the party from which the candidate is

in the state of Arizona, hereby verify that each of the names on the petition was signed in my presence on the date indicated and that in my

seeking nomination, or the signer is a member of a political party that is not entitled to continued representation on the ballot, or the signer is registered as independent or no party preferred.

Signature of Circulator

MARY YANDO

Typed or Printed Name of Circulator

780 N. KAREN DR.

Circulator's Actual Residence Address (If no street address, a description of residence location shall be included on the petition)

85224 Chandrer, 42.

City or Town and Zip Code

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	Signature	Printed name	Actual residence address, description of place of residence or Arizona post office box address, city or town	Date of signing
~	Mufelbouri	Stavey WARRICK	1790 W ORDIE WAY 85286	4/26/22
12	Wary Khane	MARY E YANNO		4/24/22
က	gome	Elizabeth Hanns	y the	4/20/03
4	Solven J. Polan	Deborah L. Robson	Sun Lakes, AZ 85248	126/2022
5	AMS	Lind M Sauge	1158 W Urd las Charoller Az 85-2244/37/22	+/27/32
ဖ	Coff Sh	Robert Stevens	HE JONS 740 M. Karen Dr. 42 85 224 4/88/23	ee/88/14
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MARY YANNO

COUNTY

a person who is not required to be a resident of this state but who is otherwise qualified to register to

vote in the county of Makico OA

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may your

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YARY YAKNO

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780 N. KAREN DE.

Circulator's Actual Residence Address

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ch maree, 42.8522

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			Actual residence address, description of place of residence or	Date of	
Signature		Finted name	Arizona post office box address, city or town	Signing	
Morde Fra At	Lin	Mashaffin Alkin	2242 E. Kemolon Rol, Chawller 4-26-2	4-36-33	d
	Λ	Sounda Astana	1562-5. mangale St. Chundler	4-26-7	1
		Hawa Rahim	2090 Musket Pl. Changler 4-36-3	f-36-3	λ
	<i>\</i>	K-THODS OS	2739 E Brichman A. Charlir	4242	
Thus Bel	Colu	Laura Belcount	430 W. Apa Di Chardler	4-26-27	. IM
GMM THU		CLAMES Michael Cholon	432W. Tarkwook Dr. Chandler	4-26-22	1
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Revised 07/31/2019, Secretary of State	tate		Petitioner/circulator remains solely responsible for ensuring this form complies with Arizona law.	s with Arizona law.	

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FRINT WAME \mathcal{L} \mathcal{L}

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Signature of Circulator

Urde M Shul

Typed or Printed Name of Circulator

1158 W Charles / Ar

Circulator's Actual Residence Address (If no street address, a description of residence location shall be included on the petition)

Chardles Az 85224

City or Town and Zip Code

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Date of signing	4-16-22	2/20/20	4/26/22	420/2	1/2/2	4/26/22	22/92/4	4/26122	4/26/22	
Actual residence address, description of place of residence or Arizona post office box address, city or town	3171 E WILDWIZE PL Chandler, Az 85286	2081E HOVASNOC PI. Chandler Az 85249	HOLL W DEL Ris Chandler AZ B5224	SIZI E. WESTEHESTEL DR. CHLUDIES RE BEZH	5392 & Anbertuco 6	Six K. Maga PL Chandler, Az 89249	1789 ELYNU Place Chandlen AZ 85249	20 952 S Sharan Gr Chandles A7 85349	3372E-GEMINICT CHANDLER AZ 85249	
Printed name	Karen Cherington	JENNIFER HAWANS	Brett Wingote	ARREA (OLFIS	1.65/1.57 A.15	William Bulled	Richard Swerey	Court Blanch	PHYLLIS SIMINKUS	
Signature	1 Laren Maring Lon	244	3 Swar Way	4 7008	5	6 Marker	7 Labored	8 Stant B	9 Thyllis S. Mirkus	10

Revised 07/31/2019, Secretary of State

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PRINT NAME M SAWJE

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SWX

Signature of Circulator

Unde M Sawyer

Typed or Printed Name of Circulator

1158 W Lindo las

Circulator's Actual Residence Address

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City or Town and Zip Code

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	Signature	Printed name	Actual residence address, description of place of residence or Arizona post office box address, city or town	Date of signing
~	Coly	Cynthiana Marksberry	1430 6 Folley Pl Chandler BZ	4/20/23
N	Mall hard	M. Kool M. M. L. Cook	1562 S. Morgatest.	4/26/22
m	Up O His	11th 2	145 W. CANTANA CT CHANDLER AZ 85278	708-77-4
4	Gran Marvorth	Susan Elloworth	3225 S. Diamond Or Observation Ac 85286	4.21-202
ις.	Lave Jallin	manua wess	2743 & REDWOOD PL CHANDUEIL AZ 85286	4-26-2022
ဖ	Williams County of the State of			
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PRINT NAME LINDA IN SAULY

vote in the county of

a person who is not required to be a resident of this state but who is otherwise qualified to register to

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and M Sawy My

Signature of Circulator

und msawyn

Typed or Printed Name of Circulator

1158 Wunde Jan

Circulator's Actual Residence Address

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handles M 853.

City or Town and Zip Code

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ander	Susan Hardur	252 S. Windstream P), Chandler	TOR!
Handen	COUNTE HARDER	252 S. Windstwam Pl., Chandler	04-28-22
Jang	74 2 34210	1350 E. Cush A. Mandler 4/24/32	4/24/32/
1	John Ceriston I	1064 S Survey Drive challe 4/28/22	4/28/22
	Mario Gardona	800 W Queen Creek Drive, Chanler 4/28/23	4/28/22
	NRSIN GOISMA	1045 W. Pase line # 10-15, charded	22/82/17
	Shawn 144 (Rev.	145 E. Chilton Dr Chandler	1/28/00
	HEREIL CHERVER	#5946 & Conmoneralth AVE Chample	4/28/22
ANN Sortens	MAK ANN EVANS	1690 E San TAN St Mandlen 1/08/22	1/28/21
J. Collection S.	Robert V. Coffing and of	1. Chand of 10 87 F BUSTALO ST. CHANGE 4/26/20	4/1/2
Revised 07/31/2019. Secretary of State		Petitioner/diroulator remains solely responsible for ensuring this form compli-	es With Arizona law.

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FRINT NAME SUSAN HANDL

a person who is not required to be a resident of this state but who is otherwise qualified to register to

vote in the county of MACICOP OL

in the state of Arizona, hereby verify that each of the names on the petition was signed in my presence on the date indicated and that in my

belief each signer was a qualified elector who resides at the address given as their residence on the date indicated. I further verify that each signer is a member of the party from which the candidate is seeking nomination, or the signer is a member of a political party that is not entitled to continued representation on the ballot, or the signer is registered as independent or no party preferred.

Judie Handler

Signature of Circulator

Susan Harder

Typed or Printed Name of Circulator

152 S. Windstram PI, Com

Circulator's Actual Residence Address

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Chandles, 8522°

City or Town and Zip Code

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Actual residence address, description of place of residence or Signing Signing	150 N Lukeview Dud Ontitel, Churcher 12 1 -28-22	102 W. So Ho S. Wanter #2 4-38-2	11 N Fresh St (hastery B)	2413 E Ken Pton no Chandler 4/20/23					
Signature Printed name	1 Millian Robert Harder 150	2 Wins landan Dane Canachan 10	3 M Gay Solano 4	4 Lost AMerk 24	22	·	 σ.	o	01

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PRINT NAME

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TATIODED" vote in the county of

in the state of Arizona, hereby verify that each of the names on the petition was signed in my presence on the date Indicated and that In my

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Signature of Circulator

といろい 下のいろ

Typed or Printed Name of Circulator

SUS Windstram B.

Circulator's Actual Residence Address (If no street address, a description of residence location shall be included on the petition)

City or Town and Zip Code



Housing and Human Services Commission Neighborhood Resources

Date: 05/11/2022

To: Housing and Human Services Commission

From: Monica Thompson, Community Development Coordinator

Subject: Incoming Members.