



Parks Subcommittee

2021 Bond Election Proposed Park Projects

Downtown Library Conference
Room

Tuesday, September 22, 2020
6:00 p.m.



2021-2030 Capital Improvement Program

Projects/Programs:

\$78,799,188

- Regional Park Development
- Existing Neighborhood Park Improvements
- Homestead North Park Site
- Mesquite Groves Park Site Phase 1
- Snedigar Sportsplex Improvements
- Existing Community Park Improvements
- Lantana Ranch Park Site
- Existing Recreation Facility Improvements
- Veteran's Memorial Phase 2
- Fitness Equipment
- Parks Centralized Irrigation System Replacement
- Winn Park Site
- Folley Park/Pool Renovation
- FY 2020/21 Projects

Regional Park Development

Tumbleweed Park

+/- 205 acres

148 developed acres (1995-2020)

57 undeveloped acres

Chandler Tennis Center (15)

Tumbleweed Recreation Center

Playtopia

Celebration Plaza

Tumbleweed Ranch

Arizona Railway Museum

Lighted Multi-use Fields (9)

Sand Volleyball Court (1)

Bocce ball Courts (2)

Restrooms (2)

Tumbleweed Maintenance Facility

Ramadas (18)

Parking

Open Space



Regional Park Development

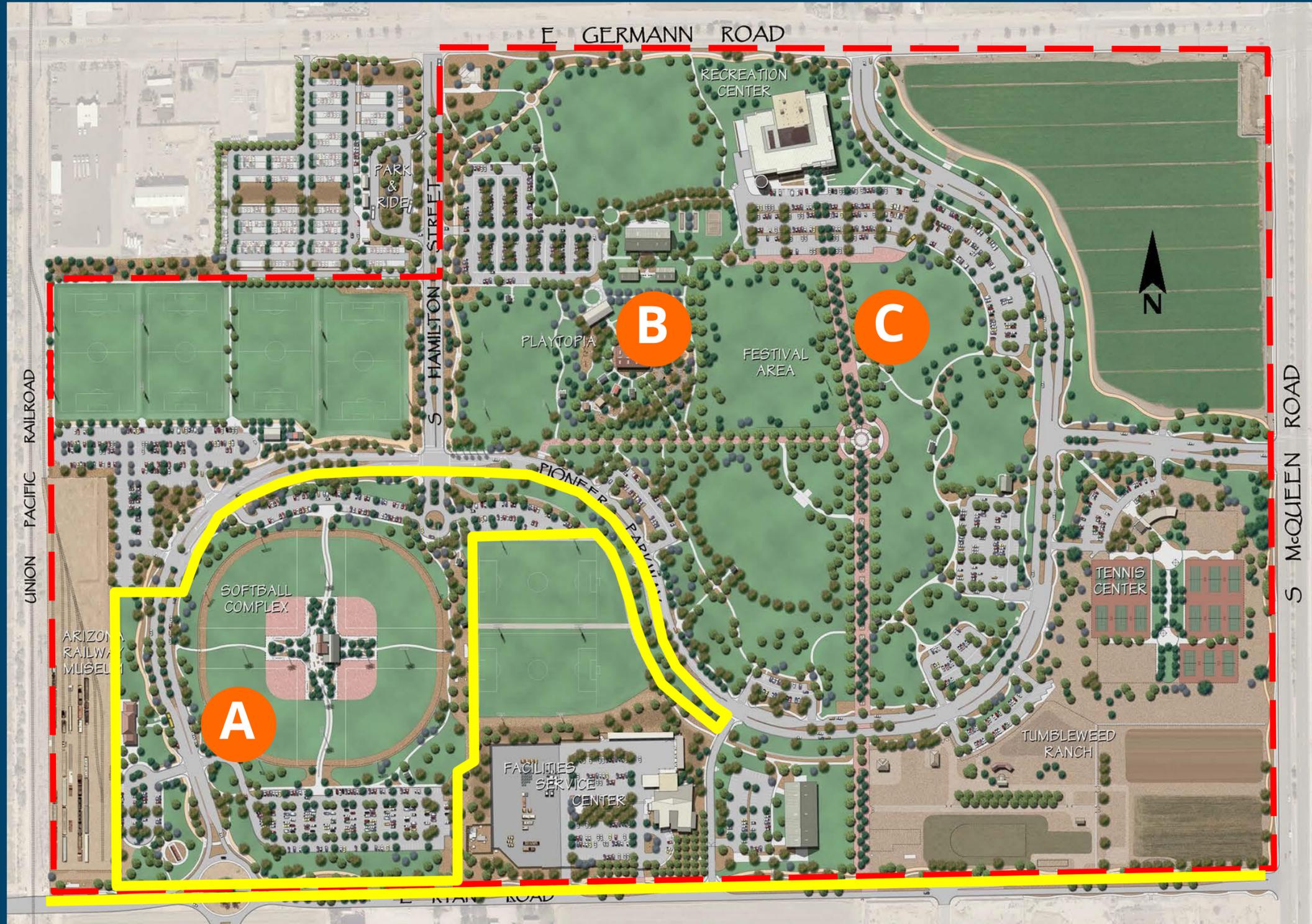
Existing CIP = \$19,125,000

FY 2022/23 (Tumbleweed Park)

- A. Softball Complex/Ryan Road
- B. Splash pad
- C. Promenade Extension

FY 2023/24 (Tumbleweed Park)

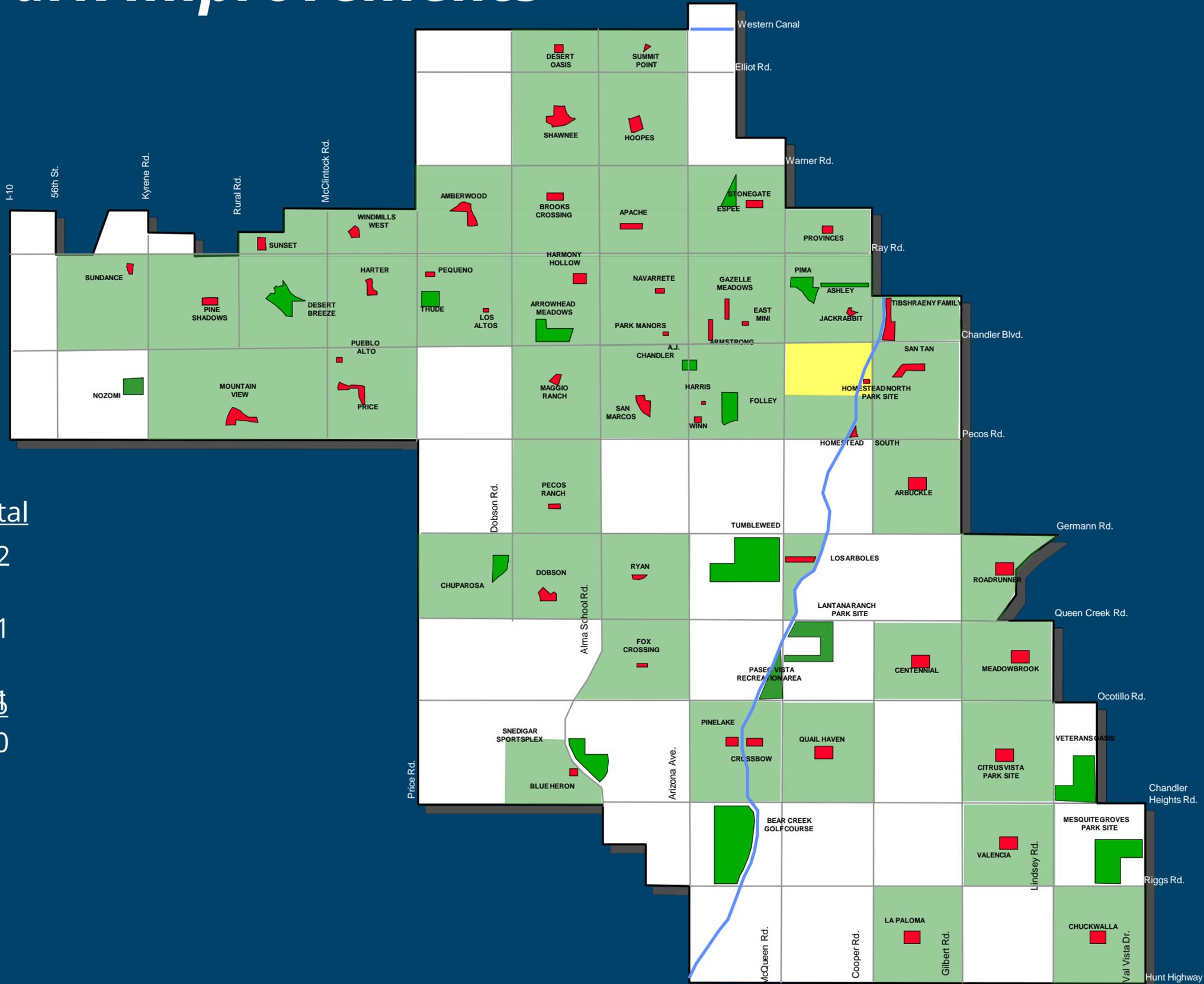
- A. Softball Complex/Ryan Road



Existing Neighborhood Park Improvements

LEGEND

- EXISTING NEIGHBORHOOD PARK COVERAGE (51 parks)
- NEIGHBORHOOD PARK NEEDS - BUILDOUT (1 park)



Park Build-Out Summary

	Existing*	Build-Out	Total
Neighborhood Parks	51	1	52
Community Parks	9	2	11
Regional Parks	6	0**	6
Total	67	4**	70

*As of 9-15-20

**Includes Tumbleweed Park

Existing Neighborhood Park Improvements

Improvement Criteria:

- Potential Safety Issue
- Age of Park
- Type of Park
- User Requests
- Efficiencies
- Staff Input
- Equitable Distribution of Improvements

Improvements Include:

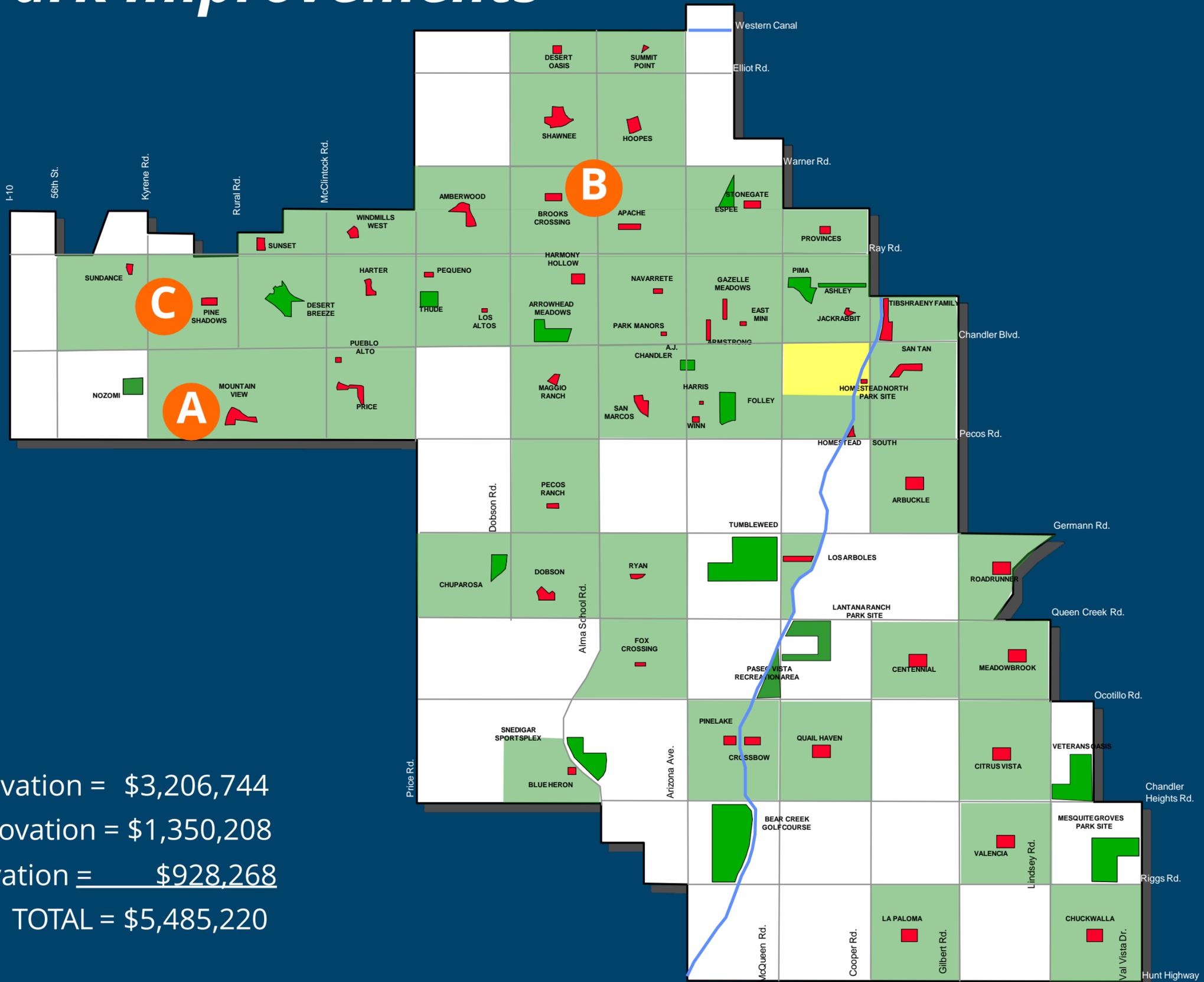
- | | |
|-------------|----------------|
| Playgrounds | Lighting |
| Landscaping | Irrigation |
| Ramadas | Site Furniture |

Existing CIP = \$6,875,000

Proposed Projects

- A. Mountain View Park Renovation = \$3,206,744
- B. Brooks Crossing Park Renovation = \$1,350,208
- C. Pine Shadows Park Renovation = \$928,268

TOTAL = \$5,485,220



Mesquite Groves Park Development

+/- 100 acres

10 developed acres (Aquatic Facility – 2008)

90 undeveloped acres

Existing CIP = \$10,428,900 (\$16,381,213) (Park Impact Fees)

FY 2025/26

Phase 1 Design (30-acres)

FY 2026/27

Phase 1 Construction (30-acres)

Proposed Projects

Phase 2 Design and Construction (30 acres) = \$16,381,213

Phase 3 Design and Construction (30 acres) = \$16,381,213

TOTAL = \$38,714,739



Existing Community Park Improvements

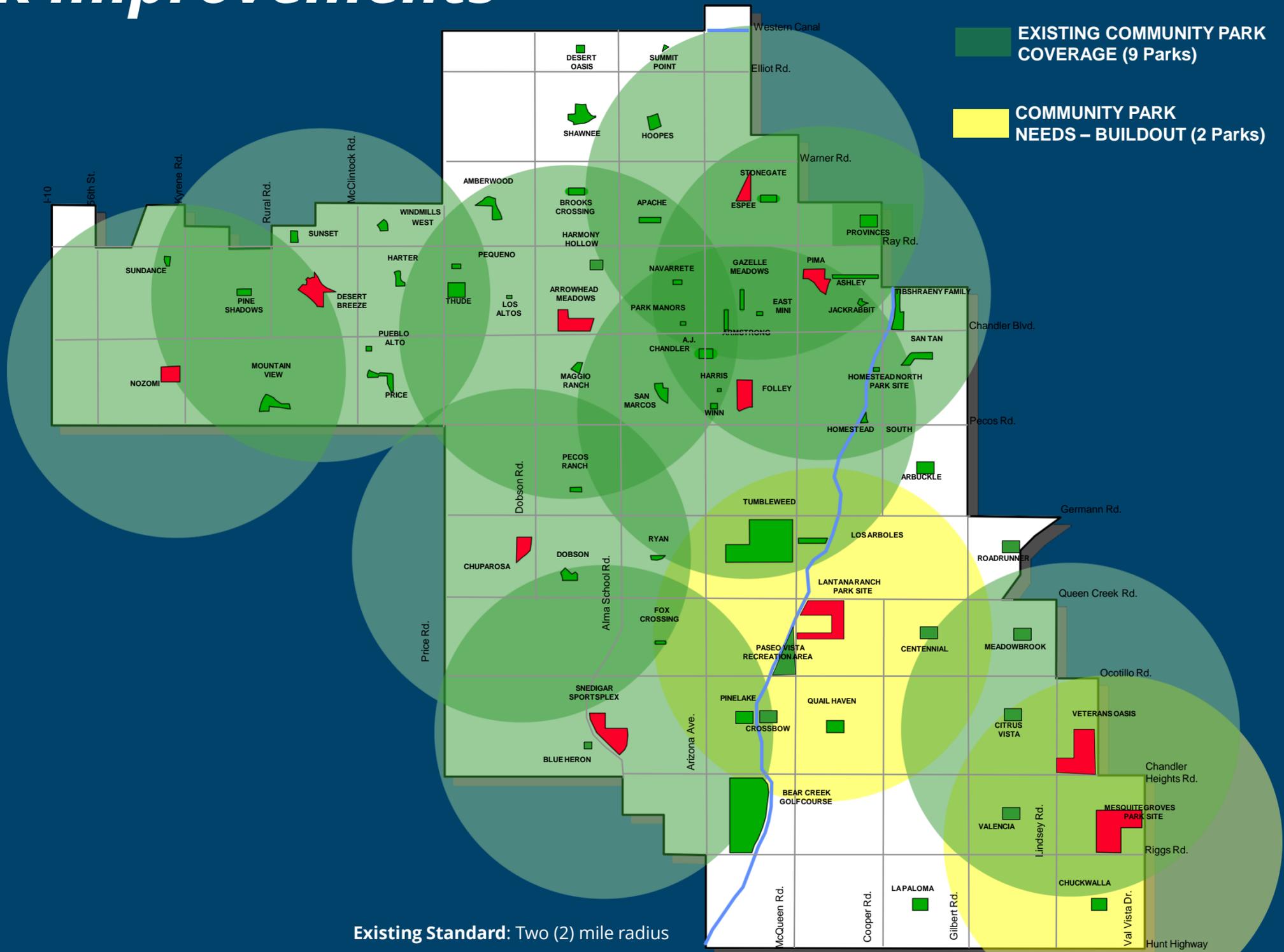
9 Existing Community Parks

Average Age = 28 years

Improvements Include:

- Playground replacements
- Sports field lighting improvements
- Ramada replacements
- Restroom improvements
- Landscaping improvements
- Sport court improvements
- Splash pad improvements

Existing CIP = \$8,375,000



Lantana Park Development

Existing CIP = \$7,208,273

FY 2023/24

Phase 2 Design (43-acres)

FY 2025/26

Phase 2 Construction (43-acres)

Open Space Turf

Playground

Large Group Picnic Ramada

Restroom

Pedestrian Paths

Parking

