



I learned that we can do anything, but we can't do everything... at least not at the same time. So think of your priorities not in terms of what activities you do, but when you do them. Timing is everything.

(Dan Millman)

Current CIP Council Guidelines



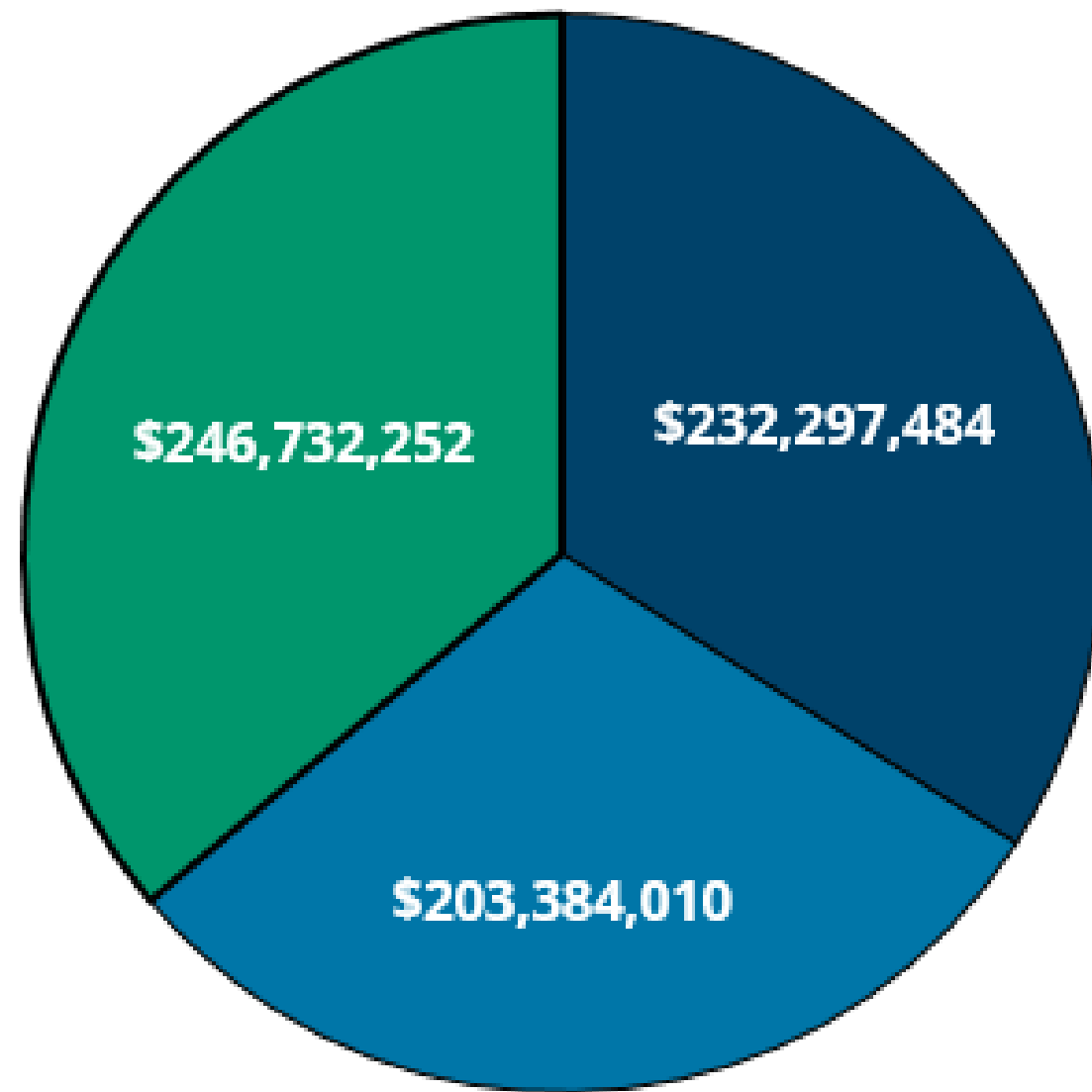
Council CIP guidance

- Minimize increase in property taxes
- Maintain existing infrastructure
- Finish planned construction of streets and parks
- Limit new projects adding ongoing operations & maintenance
- Address public needs

Addressing needs within these constraints

Bond Authorization "Needs"

as of Oct. 19, 2020



- Bond New Projects
- Bond Existing Projects
- Utility Bond Projects

Total Non-Utility Bond "Needs"
\$435,681,494
Total with Utilities
\$682,413,746

Funding Capital Needs – Current & New

CIP additions should...

Be Realistic -

We can't construct everything in one year, even with unlimited funds

Meet an identified public need, not want

Be needed with-in next 5-7 years



Prioritization:

How do you see it as a citizen of the community

A List

(Short-Term Need)



B List

(Long-Term Need)

