

**City Council Memorandum      Mayor and Council Memo No.**

**Date:** July 14, 2025  
**To:** Mayor and Council  
**Thru:** Joshua H. Wright, City Manager  
Dawn Lang, Deputy City Manager, CFO  
**From:** Steven Turner, Sustainability & Performance Officer  
**Subject:** Fiscal Year (FY) 2025-2026 Budget Amendments

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**Proposed Motion:**

Move City Council approve as presented the twenty-one one-time FY 2025-26 budget amendments totaling \$364,000 and two ongoing FY 2025-26 budget amendments totaling \$70,000, for a total of \$434,000 using Council Contingency, and authorize staff to transfer appropriation from the Non-Departmental Council Contingency to the respective departments.

**Background:**

The FY 2025-26 Budget includes one-time Council Contingency of \$350,000 and ongoing contingency of \$75,000, for a total of \$425,000 for use in the budget amendment process. In addition, carryforward appropriation of unspent FY 2024-25 Council Contingency is available, of which \$10,000 one-time and \$14,000 ongoing is proposed for use in the FY 2025-26 budget amendment process. If all budget amendments are approved, \$15,000 in ongoing Council Contingency funds will remain.

**Discussion:**

The following items have been submitted as FY 2025-26 budget and Capital Improvement Program (CIP) amendments. Also included is a proposed motion for each amendment item that identifies the amount and specific account names and numbers to allow for individual budget amendments to be approved or changed and ensure there is a transparent record of the budget impact of the amendment. It is not necessary to include the account numbers when reading the motions. City Council has the option to approve the Budget Amendments as a group with a

single motion or one at a time via individual motions.

**CITY MANAGER DEPARTMENT, AIRPORT DIVISION:**

1) Provide one-time funding of \$20,000 to the City Manager Department, Airport Division, for an airport entryway monument sign. (Mayor Hartke, Vice Mayor Ellis and Councilmember Hawkins)

**Move to transfer \$20,000 from one-time General Fund Council Contingency (101.1290.5924) to the Airport Operating Enterprise Fund, Airport cost center, Airport Improvements account (635.4100.6910) for an airport entryway monument sign.**

**COMMUNITY SERVICES DEPARTMENT:**

2) Provide one-time funding of \$30,000 to the Community Services Department for a For Our Parks Clean-Up Day, where volunteers and staff focus on cleaning up City parks and ball fields. (Mayor Hartke and Councilmembers Encinas and Hawkins)

**Move to transfer \$30,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Park Development and Operations cost center, Buildings Repairs and Maintenance account (101.4530.5410) for a For Our Parks Clean-Up Day.**

3) Provide one-time funding of \$25,000 to the Community Services Department for an all-inclusive playground structure at Pima Park. (Mayor Hartke, Councilmembers Encinas and Poston)

**Move to transfer \$25,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Capital Projects Fund, Parks Capital cost center, Improvements account, Existing Community Park Improvements and Repairs Program (401.4580.6611.0000.6PR530) for an all-inclusive playground structure at Pima Park.**

4) Provide ongoing funding of \$30,000 to the Community Services Department for an early literacy program at Chandler libraries. (Councilmembers Orlando and Poston)

**Move to transfer \$30,000 from ongoing General Fund Council Contingency (101.1290.5924) to the General Fund, Library cost center, Other Professional Services account (101.4310.5219) for an early literacy program.**

5) Provide one-time funding of \$50,000 to the Community Services Department for construction of a cricket pitch at Tumbleweed Park. (Mayor Hartke and Councilmembers Orlando and Poston)

**Move to transfer \$50,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Government Capital Projects Fund, Parks**

**Capital cost center, Improvements account, Tumbleweed Regional Park program (401.4580.6611.0.6PR044) for construction of a cricket pitch at Tumbleweed Park.**

6) Provide one-time funding of \$30,000 to the Community Services Department for a ramada replacement at Hoopes Park. (Councilmembers Encinas and Poston)  
**Move to transfer \$30,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Government Capital Projects Fund, Parks Capital cost center, Improvements account, Existing Neighborhood Park Improvement/Repairs program (401.4580.6611.0.6PR049) for a ramada replacement at Hoopes Park.**

**CITY MANAGER DEPARTMENT, CULTURAL DEVELOPMENT DIVISION:**

7) Provide one-time funding of \$15,000 to the City Manager Department, Cultural Development Division, for a Ballet Under the Stars event in partnership with the Chandler Cultural Foundation and Ballet Arizona. (Mayor Hartke, Vice Mayor Ellis and Councilmember Orlando)  
**Move to transfer \$15,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Center for the Arts cost center, Other Professional Services account (101.1100.5219) for a Ballet Under the Stars event.**

8) Provide one-time funding of \$12,000 to the City Manager Department, Cultural Development Division, for Jazz Appreciation Month expansion for the continuation of programs to serve downtown and the surrounding neighborhoods. (Mayor Hartke and Councilmembers Harris and Orlando)  
**Move to transfer \$12,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Special Events cost center, Other Professional Services account (101.4559.5219) for Jazz Appreciation Month expansion.**

9) Provide one-time funding of \$45,000 to the City Manager Department, Cultural Development Division, for Semiquincentennial Events for America 250 Celebrations. (Mayor Hartke and Councilmembers Harris and Hawkins)  
**Move to transfer \$45,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Cultural Development Museum cost center, Food and Events account (101.4560.5312) for Semiquincentennial Events for America 250 Celebrations throughout the year 2026.**

10) Provide one-time funding of \$15,000 to the City Manager Department, Cultural Development Division, for an art mural in collaboration with local schools and neighborhoods. (Councilmembers Orlando and Poston)

**Move to transfer \$15,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Center for the Arts cost center, Other Professional Services account (101.1100.5219) for an art mural in collaboration with local schools and neighborhoods.**

11) Provide one-time funding of \$20,000 to the City Manager Department, Cultural Development Division, for a Downtown Art Walk and First Friday events in partnership with Downtown Chandler Community Partnership. (Councilmembers Hawkins and Orlando)

**Move to transfer \$20,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Downtown Redevelopment cost center, Other Professional Services account (101.1540.5219) for a Downtown Art Walk and First Friday events.**

#### **CITY MANAGER DEPARTMENT, DIVERSITY, EQUITY, AND INCLUSION (DEI) DIVISION:**

12) Provide one-time funding of \$5,000 to the City Manager Department, DEI Division, for DEI Mini-Grant funding which allows the City to fund up to 20 programs that provide diversity education to K-12 Chandler students. (Councilmembers Ellis and Orlando)

**Move to transfer \$5,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, DEI cost center, Other Professional Services account (101.1062.5219) for DEI Mini-Grant funding.**

13) Provide one-time funding of \$10,000 to the City Manager Department, DEI Division, for an event on or near Cesar Chavez's birthday that will educate and highlight Cesar Chavez's work and legacy. (Councilmembers Encinas and Orlando)

**Move to transfer \$10,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, DEI cost center, Other Professional Services account (101.1062.5219) for a Cesar Chavez event.**

14) Provide one-time funding of \$10,000 to the City Manager Department, DEI Division, for mental health resources to support community-wide programs and events geared to help children and adults who are struggling with mental health issues of depression, anxiety, suicidal thoughts, and self-harm. (Vice Mayor Ellis and Councilmembers Harris and Orlando)

**Move to transfer \$10,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, DEI cost center, Sponsorships/Donation account (101.1062.5265) to support community-wide mental health programs and events.**

#### **CITY MANAGER DEPARTMENT, ECONOMIC DEVELOPMENT DIVISION:**

15) Provide one-time funding of \$10,000 to the City Manager Department, Economic Development Division, for sponsorship opportunities at Chandler Chamber of Commerce events. (Mayor Hartke, Vice Mayor Ellis, and Councilmembers Encinas, Harris, Hawkins, Orlando, and Poston)

**Move to transfer \$10,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Economic Development cost center, Sponsorships/Donations (101.1520.5265) for sponsorship opportunities at Chandler Chamber of Commerce events.**

16) Provide one-time funding of \$1,000 to the City Manager Department, Economic Development Division, for business roundtable events. (Councilmembers Harris and Poston)

**Move to transfer \$1,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Economic Development cost center, Sponsorships/Donations (101.1520.5265) for business roundtable events.**

#### **FIRE DEPARTMENT:**

17) Provide one-time funding of \$30,000 to the Fire Department for the procurement of special response equipment. (Mayor Hartke, Vice Mayor Ellis and Councilmember Orlando)

**Move to transfer \$30,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Fire Support Services cost center, Other Equipment NOC account (101.2260.6320) for the procurement of special response equipment.**

#### **MAYOR AND COUNCIL DEPARTMENT:**

18) Provide one-time funding of \$5,000 to Mayor and Council Department for City Council promotional items to hand out to guests visiting City Council at City Hall. (Vice Mayor Ellis and Councilmembers Harris and Orlando)

**Move to transfer \$5,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Mayor and Council cost center, Protocol account (101.1020.5268) for promotional items to giveaway to guests visiting City Council at City Hall.**

#### **NEIGHBORHOOD RESOURCES DEPARTMENT:**

19) Provide ongoing funding of \$40,000 to the Neighborhood Resources Department for grant allocation for non-profit applications. (Vice Mayor Ellis and Councilmembers Encinas and Orlando)

**Move to transfer \$40,000 from ongoing General Fund Council Contingency (101.1290.5924) to the General Fund, Community Development cost center, Social Services account (101.4700.5225) for grant allocation for non-profit applications.**

20) Provide one-time funding of \$10,000 to the Neighborhood Resources Department for the Golden Neighbors program to continue outreach to the senior citizen population and organize community events addressing senior isolation. (Vice Mayor Ellis and Councilmembers Harris and Orlando)

**Move to transfer \$10,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Neighborhood Preservation cost center, Other Supplies account, Golden Neighbors sub-account (101.1061.5322.7NGN) for supplies for the Golden Neighbors program.**

21) Provide one-time funding of \$1,000 to the Neighborhood Resources Department for the Family Self-Sufficiency (FSS) Fund to purchase food and water for FSS-sponsored events for attendees at classes held at various locations. (Mayor Hartke, Vice Mayor Ellis and Councilmember Harris)

**Move to transfer \$1,000 from one-time General Fund Council Contingency (101.1290.5924) to the Proceeds Reinvestment Projects Fund, Housing and Redevelopment cost center, Food and Events account (236.4650.5312) to purchase food and water for FSS sponsored events for attendees at classes held at various locations.**

22) Provide one-time funding of \$10,000 to the Neighborhood Resources Department for supplies for Chandler back-to-school events. (Mayor Hartke, Vice Mayor Ellis, and Councilmember Harris)

**Move to transfer \$10,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Neighborhood Resources cost center, Other Supplies account (101.1060.5322) for supplies for Chandler back-to-school events.**

#### **POLICE DEPARTMENT:**

23) Provide one-time funding of \$10,000 to the Police Department for Domestic Violence Prevention Events. (Vice Mayor Ellis and Councilmember Orlando)

**Move to transfer \$10,000 from one-time General Fund Council Contingency (101.1290.5924) to the General Fund, Criminal Investigations cost center, Food and Events account, Domestic Violence Restricted Use sub-account (101.2040.5312.5DVR) for Domestic Violence Prevention Events.**

#### **Financial Implications:**

Proposed one-time budget amendments submitted total \$364,000 and ongoing requests total \$70,000. If the full amount of appropriation is not used during the amendment process, the remaining appropriation in the Council Contingency will be available for Council to use during FY 2025-26, should the need arise. Future appropriations from unallocated Council Contingency funding require a formal vote of the Council. Council approval of all proposed budget amendments shall result in a transfer of the Council Contingency appropriation to department budgets and authorize staff to implement, at an administrative level, the initiatives identified in the proposed budget amendments.

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## **Attachments**

FY 25-26 Budget Amendments

### FY 2025-26 Budget Amendment Summary

Department	Project	One-Time	Ongoing	Councilmember(s)
Airport	Airport Entryway Sign	\$20,000		Hartke, Ellis, Hawkins
Community Services	For Our Parks Day (San Marcos Park)	\$30,000		Hartke, Encinas, Hawkins
Community Services	All Inclusive Playground Equipment (Pima Park)	\$25,000		Hartke, Encinas, Poston
Community Services	Early Literacy Program		\$30,000	Orlando, Poston
Community Services	Cricket Pitch at Tumbleweed	\$50,000		Hartke, Orlando, Poston
Community Services	Hoopes Park Ramada (Replacement)	\$30,000		Encinas, Poston
Cultural Development	Ballet Under the Stars	\$15,000		Hartke, Ellis, Orlando
Cultural Development	Jazz Appreciation Month	\$12,000		Hartke, Harris, Orlando
Cultural Development	Semiquincentennial Events	\$45,000		Hartke, Harris, Hawkins
Cultural Development	Art Mural	\$15,000		Orlando, Poston
Cultural Development	Downtown Art Walk First Friday Event	\$20,000		Hawkins, Orlando
DEI	Diversity Mini-grants	\$5,000		Ellis, Orlando
DEI	Cesar Chavez Events	\$10,000		Encinas, Orlando
DEI	Mental Health Programming	\$10,000		Ellis, Harris, Orlando
Economic Development	Chandler 100/Business Summit Sponsorship	\$10,000		Hartke, Ellis, Encinas, Harris, Hawkins, Orlando, Poston
Economic Development	Business Roundtable Events	\$1,000		Harris, Poston
Fire	Special Response Equipment	\$30,000		Hartke, Ellis, Orlando
Mayor & Council	City Council Promotional Items	\$5,000		Ellis, Harris, Orlando
Neighborhood Resources	Grant Allocation for Non-Profit Applications		\$40,000	Ellis, Encinas, Orlando
Neighborhood Resources	Golden Neighbors	\$10,000		Ellis, Harris, Orlando
Neighborhood Resources	Family Self-Sufficiency Fund (Public Housing)	\$1,000		Hartke, Ellis, Harris
Neighborhood Resources	Back to School Supplies	\$10,000		Hartke, Ellis, Harris
Police	Domestic Violence Awareness	\$10,000		Ellis, Orlando
		\$364,000	\$70,000	
		<b>Total</b>	<b>\$434,000</b>	