## General Fund

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City Code	Fee Schedule Reference	New Modified Deleted	Current Fee Description	New or Deleted Fee Description	Customer Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Cultural De	velopment								
Special Eve	nts								Other City Fee Ranges:
<b>∀</b> /-/1 Δ	To be inserted in 3.1.5 w (a)	New	None	TSPE Application Expedited Fee	Event sponsors	None	\$50 for applications submitted 46-59 days prior to proposed event day	To encourage applicants to submit applications early for smoother assistance.	\$50-\$1,000 Full comparison list available
37-71 A	To be inserted in 3.1.5 w (b)	New	None	TSPE Application Expedited Fee	Event sponsors	None	\$100 for applications submitted 31-45 days prior to proposed event day	To encourage applicants to submit applications early for smoother assistance.	\$50-\$1,000 Full comparison list available
37-71 A	To be inserted in 3.1.5 w (c)	New	None	TSPE Application Expedited Fee	Event sponsors	None	\$200 for applications submitted 20-30 days prior to proposed event day	To encourage applicants to submit applications early for smoother assistance.	\$50-\$1,000 Full comparison list available
Community Library	y Services								
2-26.4.G 33-5 Ord No.1628	1.1 (a) iii	Modified	Copies – per page	No Change	General public making copies at the Library	Black & White: \$0.10 per page Color: \$0.25 per page	Black & White: \$0.15 per page Color: \$0.50 per page	In May 2022, the Library Board lowered copy and print fees due to a drop in toner costs—color prints from \$1.00 to \$0.25 and black-and-white from \$0.25 to \$0.10. We now propose a modest fee increase to reflect growing demand and resource use. Patron expectations for "copy center" services have increased, leading to frequent large print jobs (500–1,500 pages) and requests for staff help with tasks like copying, sorting, and stapling. This strains staff capacity, wears down equipment, and drives up paper costs, with some users consuming multiple reams	FedEx/Kinkos: \$0.21 B&W \$0.50 Color Mesa Public Library: \$0.20 B&W \$1.00 Color Maricopa County Library District: \$0.25 B&W \$0.70 Color Scottsdale Public Library: \$0.25 B&W \$0.75 Color Tempe Public Library: \$0.20 B&W \$0.75 Color
Recreation	To be inserted			Archery Range			Resident: \$20/hr. min. 4 hrs.	Community Services Dept. partners with the non-profit Paseo Vista Archery Club who in turn maintains the lane lines, feathers, bow hooks, and bow tables and hosts 1-2 tournaments each year generating approximately \$6,000.	Maricopa Usery Mt. Regional Park: \$2/day
1-21 R	3.1.2 (r)	New	None	Tournament Fee (Semi-Private users of the ran		None	Non-resident: \$27/hr. min. 4 hrs. Commercial: \$30/hr. min. 4 hrs.	In the last year, three outside groups have requested to rent the range and currently there is no fee. Staff proposes a tournament fee to rent half the range.	Oro Valley: \$5/day Phoenix Papago Archery: Free AZ Game & Fish Ben Avery Shooting Facility: \$8/day
1-21 R	To be inserted 3.1.2 (s)	New	None	Pickleball Tournament Fee (Semi-Private)	Private users of the courts	None	Resident: \$10/hr. per court Non-resident: \$14/hr. per court		Avondale: res. \$10-\$15, n-res. \$15-\$30 Surprise tournament fee: \$15 hr./court + 10% Buckeye, Glendale, Goodyear, Mesa, Phoenix, Scottsdale, and Tempe do not allow outside tournaments.
							Commercial: \$15/ hr. per court	more than 9 out of 18 courts. Staff have received four tournament requests in the last six months.	Court rental fees per hour: Gilbert: res. \$7, n-res. \$8.75, bus. \$14 Goodyear: res. \$5, n-res. \$10, org. \$12 Mesa: \$6 day/\$8 night
31-21.A	3.1.3 (n)	Modify	Education Exploration, 1-30 students	Education Exploration Field Trips	Private and school outing organizers	Resident: \$65 Non-resident: \$88 Commercial: \$	Resident: \$78 Non-resident: \$106	The purpose of this fee increase is to cover additional class costs including instructor pay rate and supply fees. Standard supply fees and staffing levels would be used so fees would be consistent.	Gilbert Riparian: \$3-6/student Maricopa County: \$10/student AZ State Parks: \$7/student
1-21.A	3.1.3 (0)	Modify	Education Exploration, 31-60	No Change	Private and school outing organizers	Resident: \$169 Non-resident: \$229 Commercial: \$	Resident: \$203 Non-resident: \$275	The purpose of this fee increase is to cover additional class costs including instructor pay rate and supply fees. Standard supply fees and staffing levels would be used so fees would be consistent.	Gilbert Riparian: \$3-6/student Maricopa County: \$10/student AZ State Parks: \$7/student
1-21.A	3.1.3 (p)	Modify	Education Exploration, 61-90	No Change	Private and school outing organizers	Resident: \$283 Non-resident: \$383 Commercial: \$	Resident: \$340 Non-resident: \$460	The purpose of this fee increase is to cover additional class costs including instructor pay rate and supply fees. Standard supply fees and staffing levels would be used so fees would be consistent.	Gilbert Riparian: \$3-6/student Maricopa County: \$10/student AZ State Parks: \$7/student
31-21.A	3.1.3 (t)	Modify	Basic Birthday Party Packages (1 to 10 children)	Birthday Party Packages (1 to 10 children)	Private users of facilities for parties	Resident: \$80 event Non-resident: \$108 event Commercial: \$NA	Resident: \$96 Non-resident: \$130	Recommending changing fees to a formula to capture staff and supply cost increases.	Apache Junction: \$130 event El Dorado Center: \$140/\$200/\$275 McDowell Mt. Ranch: \$175/\$250/\$330
1-21.A	3.1.3 (u)	Modify	Birthday Party Packages, Nature Options (1 to 10 children)	No Change	Private users of facilities for parties	Resident: \$100 event Non-resident: \$130 event Commercial: \$NA	Resident: \$120 Non-resident: \$156	This fee has not been adjusted since 2008. Over time, supply expenses and staffing costs have continued to rise. Because this is an exclusive-use program, a full cost-recovery fee is now necessary.	Apache Junction: \$150 event El Dorado Center: \$170/\$240/\$320 McDowell Mt. Ranch: \$225/\$320/\$400

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ity Code	Fee Schedule Reference	Modified Deleted	Current Fee Description	Deleted Fee Description	Customer Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
-21.A	3.1.3 (v)	Modify	Birthday Party Packages, Sportacular Fun Options (1 to 10 children)	No Change	Private users of facilities for parties	Resident: \$130 event Non-resident: \$176 event Commercial: \$NA	Resident: \$156 Non-resident: \$211	This fee has not been adjusted since 2008. Over time, supply expenses and staffing costs have continued to rise. Because this is an exclusive-use program, a full cost-recovery fee is now necessary.	Apache Junction: \$150 event El Dorado Center: \$170/\$240/\$320 McDowell Mt. Ranch: \$225/\$320/\$400
-21.A	3.1.3 (w)	Modify	Birthday Party Packages, Creative Delight, Outdoor Bounce, Main Event & Theme Options (1 to 10 children)	No Change	Private users of facilities for parties	Resident: \$155 event Non-resident: \$210 event Commercial: \$NA	Resident \$186 Non-resident: \$252	This fee has not been adjusted since 2008. Over time, supply expenses and staffing costs have continued to rise. Because this is an exclusive-use program, a full cost-recovery fee is now necessary.	Apache Junction: \$175 event
21A	3.1.3 (y)	Delete	Birthday Party Add Ons (i.e. cake, pizza, drinks, etc.)  Community Recreation Program		Private users of facilities for parties	Cost of Goods + 50% markup = Retail Price		No longer offered, impractical to deliver	
-21.B	3.2.1	Modify	Classes Formula Modification - The formula for establishing the fee to participants for special interest classes, such as, arts/crafts, pom and cheer, dance, Spanish, photography, martial arts, ceramics, musical instrument skills, etc.		Recreation class users	(Class Length + Prep Time) x # of days x 2.75 Factor Rate (includes wages) + \$3 Admin = participant cost	(Class Length + Prep Time) x # of days x 3.75 Factor Rate (includes wages) + \$Program Supply Cost pp + \$5 Admin = participant cost	The purpose of this fee increase is to cover additional class costs including instructor pay rates, supplies, and ActiveNet fees. This formula is for the resident rate.	There are no comparisons in the valley.
-21.B	3.2.3	Modify	Specialized Fitness Classes - The formula for establishing the fee to participants for classes, such as, Zumba, racquetball, yoga, spin, Pilates, tai chi, etc.	No Change	Recreation class users	(Class Length + Prep Time) x # of days x 4.5 Factor Rate (includes wages) + \$3 Admin = participant cost	(Class Length + Prep Time) x # of days x 5.5 Factor Rate (includes wages) + \$5 Admin = participant cost	The purpose of this fee increase is to cover additional class costs including instructor pay rate and ActiveNet fees. This formula is for the resident rate.	There are no comparisons in the valley.
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	1.1(c).v	Modify	Video Recording Copies - per report	No change	General public (excludes victims) attorneys	\$25	\$46 for up to 1st hour and \$46 prorated/hour per copy	Cost recovery and align with statute	Gilbert charges \$46 per video-hour reviewed (and per copy) M charges \$46 per hour of video reviewed, prorated by the minu
	To be inserted 1.1.(c).vii	New	None	Public Records Requests (other)	FOIA requesters	None	\$25	These rates have remained unchanged for over 14 years, while the costs associated with staff time, technology, digital storage, and the redaction and production of records have significantly increased. Many agencies have/are updating their fees to reflect these growing expenses to support cost recovery. The fee adjustments ensure fairness and recover a portion of the resources required to process records requests.	Gilbert and Mesa both charge \$0.20 per page for "Miscellaneo
	1.1.(c).i	Modify	Audio Recording Copies - per report	No change	General public (excludes victims) attorneys public, attorneys	<b>*</b> \$10	\$15	These rates have remained unchanged for over 14 years, while the costs associated with staff time, technology, digital storage, and the redaction and production of records have significantly increased. Many agencies have/are updating their fees to reflect these growing expenses to support cost recovery. The fee adjustments ensure fairness and recover a portion of the resources required to process records requests.	Gilbert \$10 Mesa \$10
	1.1.(c).ii	Modify	Digital Photographs - per report	No change	General public and attorneys	\$5	\$10	These rates have remained unchanged for over 14 years, while the costs associated with staff time, technology, digital storage, and the redaction and production of records have significantly increased. Many agencies have/are updating their fees to reflect these growing expenses to support cost recovery. The fee adjustments ensure fairness and recover a portion of the resources required to process records requests.	Gilbert charges \$10 Mesa charges \$10
	1.1.(c).iv	Modify	Report Copies - first 35 pages	No change	General public	\$5	\$10	These rates have remained unchanged for over 14 years, while the costs associated with staff time, technology, digital storage, and the redaction and production of records have significantly increased. Many agencies have/are updating their fees to reflect these growing expenses to support cost recovery. The fee adjustments ensure fairness and recover a portion of the resources required to process records requests.	Gilbert \$5 Mesa \$5
	To be inserted 1.1.(c).viii	New	None	Letters of Clearance	General public	None	\$10	These rates have remained unchanged for over 14 years, while the costs associated with staff time, technology, digital storage, and the redaction and production of records have significantly increased. Many agencies have/are updating their fees to reflect these growing expenses to support cost recovery. The fee adjustments ensure fairness and recover a portion of the resources required to process	Tempe \$10 Mesa \$10 Gilbert \$5

**General Fund** 

Modified Deleted Fee Fee Schedule Comparisons City Code Reference Deleted Description **Existing Fee Proposed Fee** Justification/Cost Basis **Current Fee Description Customer Impacted** 

New or

New

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Non-General Fund

City Code		New/Modified/ Deleted	Current Fee Description	New or Deleted Fee Description	Customer Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Public \ Solid W	Works & Utilit /aste	ies							
44	7.2.2	Modify	Cost of Solid Waste Containers	No Change	New Construction Residential Units	\$148	\$150	Cover the adjusted cost of containers and delivery	Gilbert: \$0 Mesa: \$0 Phoenix: \$10 Scottsdale: \$0 Tempe: \$0 Queen Creek: \$15
44-4.3	7.2.5 (a)	Modify	Special Collection Fees (a) Fee for one- time special curbside refuse container collection requested by an owner or occupant of a covered residence	No Change	Residents requesting the additional collection service	\$18.50	\$23.50	Cover the adjusted cost of containers and delivery  Cover the adjusted contractual rate of collection and disposal.  \$1.44 for disposal plus \$21.05 for pick up  Effective July 1,2026: disposal unknown,  \$21.79 for pick up	Gilbert: \$50  Mesa: \$16.09 same day collection, \$15.19 for additional containers. \$31.44 for non collection days.  Phoenix: N/A  Scottsdale: N/A  Tempe: \$84  Queen Creek: \$21.75
44	7.2.5 (b)	Modify	Special Collection Fees (b) Fee for one-time special alley refuse container collection requested by an owner or occupant of a covered residence	No Change	Residents requesting the additional collection service	\$35	\$41.50	Cover the adjusted contractual rate of collection and disposal.  \$4.32 for disposal plus \$35.68 for pick up Effective July 1,2026: disposal unknown, \$36.93 for pick up	Gilbert: N/A Mesa: N/A Phoenix: N/A Scottsdale: N/A Tempe: \$84 Queen Creek: N/A
44-6.1	7.2.6 (c)	Modify	Bulk Materials Collected Collection Fees (c) Additional bulk materials collected per collection event	No Change	Residents requesting the additional bulk collection service; outside the free	\$35	\$43	Cover the adjusted contractual rate of collection and disposal. \$4.43 disposal for 200 lbs. worth of trash plus \$31.10 for pick up	Gilbert: \$100  Mesa: 128 cubic feet= one load @ \$29 per load Max 4 loads per schedule  Phoenix: N/A - Only 4 collection opportunities available; limit 1 cubic yards, \$25 per freon appliance & \$30 for up to 2 CRTs - must schedule separately  Scottsdale: N/A - included in monthly rate  Tempe: \$200 + \$31.33/ton  Queen Creek: \$82
44-7	7.2.8 (c)	Modify	Recycling Solid Waste Collection Center Fees (c) per ton fee for weight above the first 400lbs covered above (prorated in 20lbs increments) i. All debris excluding RSWCC recyclables	No Change	Residents utilizing RSWCC for waste disposal (over 400 lbs.)	\$50	\$70	\$30.95 for disposal at landfill, effective 7/1/25 - another annual adjustment will be in July 2026 \$5.27 average for fuel / per trip \$31.63 current transportation rate - \$31.63 effective 10/01/25	Gilbert: N/A  Mesa: \$15 for 2000 lbs. per month charged to utility bill ( Resident can use transfer station or landfill)  Phoenix: First ton free (one time per calendar month) then \$55 per ton - One free appliance per year, then \$20 per appliance \$55/ton (min. \$40)  https://www.phoenix.gov/content/dam/phoenix/publicworkss e/documents/Disposal_Information_and_Rate_Sheet_2023.pdf Scottsdale: 1x/wk. up to 1 ton-over is \$43/ton  Tempe: 1000 lbs. per month - over 1000 lbs. resident pays gate rate at Sky Harbor  Queen Creek: \$10 up to 1,000 (Use of the Waste connection of AZ Apache Junction transfer station)
44-7	7.2.10	Modify	City Services (per ton)	No Change	City facilities utilizing RSWCC for waste disposal	\$50	\$70	\$30.95 for disposal at landfill, effective 7/1/25 - another annual adjustment will be in July 2026 \$5.27 average for fuel / per trip \$31.63 current transportation rate - \$31.63 effective 10/01/25	Gilbert: N/A Mesa: Phoenix: Depends on material and service Scottsdale: N/A Tempe: N/A Queen Creek: N/A
44-7	7.2.8 (b)	Modify	Recycling Solid Waste Collection Center Fees (b) Per visit fee - first 400 lbs. of materials (after free visits identified above)	No Change	Residents utilizing RSWCC for waste disposal (after free visits)	\$10	\$14	\$30.95 for disposal at landfill, effective 7/1/25 - another annual adjustment will be in July 2026 \$5.27 average for fuel / per trip \$31.63 current transportation rate - \$31.63 effective 10/01/25	Gilbert: N/A Mesa: N/A Phoenix: First ton free (one time per calendar month) then \$55 per ton - One free appliance per year, then \$20 per appliance \$55/ton (min. \$40) https://www.phoenix.gov/content/dam/phoenix/publicworkssie/documents/Disposal_Information_and_Rate_Sheet_2023.pdf Scottsdale: \$43/ton over allowable Tempe: Allowed 1000 lbs., after is gate rate at SH Queen Creek:

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Non-General Fund

_	Schedule Reference	New/Modified/ Deleted	Current Fee Description	New or Deleted Fee Description	Customer Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
	7.2.1 (a)	Modify	Monthly Solid Waste Disposal Fee	No Change	Residents	\$20	\$21.05	A part of the Utility Rate Changes	Peoria - \$24, Glendale \$28, Gilbert \$28, Scottsdale \$30, Tempe \$33, Mesa \$34, Phoenix \$37
	7.2.1 (a)	Modify	Monthly Solid Waste Disposal Fee	No Change	Residents	\$1.61	\$1.71	A part of the Utility Rate Changes	N/A

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