CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Each year, the City of Chandler receives Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). The CDBG Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent affordable housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. As an entitlement Grantee, the city is required to publish a Consolidated Annual Performance and Evaluation Report (CAPER) detailing accomplishments achieved through CDBG program activities. The report also includes outcomes achieved through the expenditure of General Funds allocated by the Chandler City Council to support the delivery of human services to Chandler residents. The report provides an opportunity to measure the city's progress in meeting the priority needs, goals, and strategies described in the 2020-2025 Five-Year Consolidated Plan and 2022-2023 Annual Action Plan and to share successes with the Chandler community.

In addition to investing in the social needs of Chandler residents, the city has a robust program for neighborhoods fueled by strong Mayor and City Council support for neighborhood stability. This focus has led to a comprehensive approach to neighborhood revitalization and stabilization. The Neighborhood Resources Department partners with nonprofit agencies and other city departments to create, sustain, and revitalize neighborhoods while stabilizing individual homes and assisting families. CDBG and HOME Investment Partnerships Program (HOME) funds from HUD, combined with ongoing support from the city's General Fund, provide for a variety of programs that enhance neighborhoods.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG:	Other	Other	1	1	100.00%	1	1	100.00%
Creating and Preserving Affordable Housing	Affordable Housing Public Housing	CDBG:	Other	Other	250	15	6.00%	15	15	100.00%
Maintain Owner- Occupied Housing	Affordable Housing	CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	179	43	24.02%	27	26	96.30%
Neighborhood Revitalization	Non-Housing Community Development	CDBG:	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	55000	38028	69.14%	11000	13058	118.71%
Support Public Facilities and Public Improvements	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3200	0	0.00%			
Support Public Facilities and Public Improvements	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Support Public Services and Promote Fair Housing	Homeless Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2490	2166	86.99%	444	1048	236.04%

Support Public	Homeless									
Services and	Non-Housing	CDBG:	Homeless Person	Persons	0	0		0	0	
Promote Fair	Community	\$	Overnight Shelter	Assisted	0	0		U	0	
Housing	Development									
Support Public	Homeless		Overnight/Emergency							
Services and	Non-Housing	CDBG:	Overnight/Emergency Shelter/Transitional	Beds	0	0		0	0	
Promote Fair	Community	\$	Housing Beds added	beus	0	0		U	0	
Housing	Development		nousing beus added							
Support Public	Homeless									
Services and	Non-Housing	CDBG:	Homelessness	Persons	252	0				
Promote Fair	Community	\$	Prevention	Assisted	232	0	0.00%			
Housing	Development									

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Activities completed in Program Year (PY) 2022-23 using CDBG funding included sustaining affordable and decent housing through owner-occupied housing rehabilitation; providing public services that are available and accessible to populations with special needs, households with low income, and individuals and families experiencing homelessness or at-risk of homelessness, and revitalizing neighborhoods.

Creating and Preserving Affordable Housing (Actual Households Assisted: 15)

• The City of Chandler is in the initial stages of developing its Rental Assistance Demonstration (RAD) project, providing relocation assistance to households in Program Year 2022-2023. Fifteen households were served with PY21/22 funding; 10 of the same 15 households were served with PY22/23 funding. The plan for utilizing CDBG funds was modified to impact fewer households than originally anticipated. The goal of creating and preserving affordable housing was continued through the assistance of 15 households.

Maintain Owner-Occupied Housing (Actual Households Assisted: 26)

• Provided emergency home repair assistance to 16 households, including six extremely low-income, six low income, and four moderate income

homeowners.

• Provided home modifications and exterior improvements to 10 households, including five extremely low-income, and three low-income, and two moderate income homeowners.

Neighborhood Revitalization (Actual Households Benefitted: 13,058; Actual Violations: 9,850)

• Improved neighborhood conditions through code enforcement activities in CDBG-eligible areas, serving 13,058 Chandler residents. Code Enforcement efforts resulted in 73,549 properties inspected, 9,850 violations, and 10,075 notices issued. The vast majority of those households gained compliance without the need for issuing a citation. No households were referred to other City departments for assistance.

Support Public Facilities and Public Improvements (Actual Persons Assisted: 0)

• There were no new planned activities to support this goal in Program Year 2022-23.

Support Public Services and Promote Fair Housing (Actual Persons Assisted: 1,048)

- Provided mentorship, educational, recreational and skill building activities for 190 youth living in Public Housing.
- Provided direct client services to 845 individuals who are experiencing homelessness in Chandler, facilitating coordinated care and communications with other service providers who provide basic needs to individuals with low and moderate income and serve the Chandler community.
- Funded one program providing case management and counseling services for 13 formerly-homeless individuals (4 households) living in transitional housing.

The following highlights the specific CDBG-CV funded activities conducted in Program Year 2022-23 to prepare for, prevent and respond to coronavirus, providing basic needs to individuals impacted by the coronavirus:

Prior Goal: Alleviate crisis & meet basic needs (Actual Persons Assisted: 845)

- Navigation and client services were provided to 845 individuals experiencing homelessness. This activity exceeded its strategic plan goal. Expenditures: \$638,595.54
- CDBG-CV-Administration: Expenditures: \$229,765.12

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	1,227
Black or African American	398
Asian	15
American Indian or American Native	129
Native Hawaiian or Other Pacific Islander	42
Total	1,811
Hispanic	1,311
Not Hispanic	646

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data reflected above is <u>not</u> a complete listing of the racial or ethnic composition of individuals and households served due to issues with IDIS.

Racial status not included above:

>American Indian or Alaskan Native & White: 58

>Asian & White: 3

>Black/African American & White: 36

>American Indian/Alaskan Native & Black/African American: 16; and

>Other Multi-racial: 33

Total Served: 1,957

The racial and ethnic status of all served in PY2022-23 with CDBG and CDBG-CV funds that is reported above also is consistent with the PR-23 report showing 64 households served and 1,893 individuals served. The PR-23 report may be found in the appendix.

The racial and ethnic composition of people benefitting from CDBG assistance is consistent with a larger

proportion of low and moderate income racial and ethnic minorities citywide.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,107,097	1,678,582

Table 3 - Resources Made Available

Narrative

The Neighborhood Resources Department (NRD) utilizes a variety of federal and local resources to fulfill it's mission of preserving neighborhoods, providing affordable housing, offering community programs, and promoting diversity. Federal funds include CDBG funds awarded by HUD, HOME Investment Partnership (HOME) funds awarded by HUD and passed through the Maricopa County HOME Consortium, and funds awarded to the City of Chandler Public Housing Authority by HUD to support the Section 8 Housing Choice Voucher and Public Housing Programs. The City of Chandler also provides General Funds to leverage federal funds and increase the level of services to Chandler residents.

The city received an allocation of \$1,402,691. It also had \$61,183 in program income and prior year funding of \$1,643,223 for a total of \$3,107,097. The city expended \$1,678,582 during PY 2022-2023.

On March 27, 2020, the CARES Act was enacted, providing entitlement communities with additional CDBG funds to prevent, prepare for, and respond to the spread of Coronavirus. The City of Chandler received a cumulative award of \$2,418,300 in CDBG-CV funds. In Program Year 2022-23, the city expended \$868,361. The city expended a cumulative total of \$2,191,952 since its inception, with remaining balance of \$226,348.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	90	91	Direct Benefit Activities

Table 4 - Identify the geographic distribution and location of investments

Narrative

The City of Chandler consists of approximately 65 square miles and shares boundaries with the Town of Gilbert, Cities of Mesa, Phoenix, Tempe and the Gila River Indian Community. Chandler has reached its physical geographical limits, with the exception of a few remaining County islands.

Downtown Chandler and several neighborhoods in zip codes 85224 and 85225 are long-established and have higher concentrations of low and moderate income and minority households. In PY 2022-2023, there were 20 Census Block Groups where at least 51% of the population have low and moderate

income; and another 22 where at least 34.48% of the population have low and moderate income; these are CDBG-eligible areas.

The city planned to invest 10% of CDBG funds from PY 2022-2023 for code enforcement activities in CDBG-eligible areas. Other planned activities during the program year, included public services activities that were planned citywide based on an individual's income eligibility. Homeowner rehabilitation activities were also planned citywide, and provided based on client eligibility, of which income is one of the criteria.

Nine percent of the PY 2022-23 CDBG allocation was expended for code enforcement activities in CDBGeligible areas. Seven percent of the total CDBG expenditures in PY 2022-2023 were for code enforcement activities in CDBG-eligible areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to federal resources, the City of Chandler allocated nearly \$1.8 million in general fund resources, nearly double the amount compared to prior year funding, were distributed to nonprofit organizations to alleviate crisis and meet the basic needs of Chandler residents, as well as support additional operational needs of nonprofit organizations during the Coronavirus pandemic. Funds supported services for people experiencing or at-risk of homelessness, people with special needs, and other low-income and vulnerable populations. These funds served 160,994 Chandler residents including:

- Transportation for 384 Veterans with low or moderate income to Veteran specific and other services.
- Volunteer Income Tax Assistance (VITA) services for 1,041 people who claimed more than \$1.66 million in refunds.
- Services to alleviate crisis and meet the basic needs of 106,342 Chandler residents.

HUD's waiver for HOME matching funds requirements during the pandemic expired in September 2022, and match reports were presented with reimbursement requests to Maricopa County.

The city continues to develop adaptive re-use processes and tools to assist in reuse of vacant commercial structures. The goals of the re-use tool are to preserve community character, optimize existing infrastructure, and restore properties to productive use.

The city is utilizing a comprehensive strategy to revitalize the downtown area through direct investment and partnerships with private firms, which has created a huge transformation. The restoration of historic building facades and the reintroduction of the original colonnades have created a welcoming atmosphere where people feel comfortable. The Arizona Avenue improvements expand the walkability of Downtown and bring a much-needed balance between vehicles, pedestrians and bicycles.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	42	31
Number of Special-Needs households to be		
provided affordable housing units	0	10
Total	42	41

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	27	26
Number of households supported through		
Acquisition of Existing Units	15	15
Total	42	41

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Chandler supports housing affordability and sustainability through a variety of programs supported by federal and local funds. Federal funds from the U.S. Department of Housing and Urban Development support monthly rental subsidies for renters with low incomes and local dollars provide supportive services to promote housing sustainability and self-sufficiency.

In PY 2022-2023, the City of Chandler exceeded its goals for the provision of affordable housing to individuals and families experiencing homelessness, individuals and families not experiencing homelessness, and populations with special needs with CDBG entitlement funds and with HOME funds received from Maricopa County.

The City assisted 30 households with extremely low-income who were formerly homeless achieve housing stability using Tenant-Based Rental Assistance (TBRA) with prior program year HOME funds from the Maricopa County HOME Consortium. Additionally, two additional units were acquired and rehabilitated for affordable rental housing through the city's support of Affordable Rental Movement (A.R.M.) of Save the Family with HOME funds. One Chandler resident with low and moderate income also secured homeownership through HOME funds that the city awarded to Newtown and its Community Land Trust.

The city used CDBG funds to assist a total of 26 homeowners through its housing rehabilitation program, of which 16 homeowners received emergency repairs; seven homeowners received support for exterior improvements; and three homeowners received home modifications such as ADA improvements. The income breakdown of these homeowners includes 11 with extremely low-income, nine with low income, and six with moderate income. The 26 households served in PY2022-2023 represents 96% of the city's planned goal for the program year. The city has met 24% (43 households) of its current five-year strategic plan to serve 179 homeowners who have incomes that are either extremely low, low or moderate. This program is expending funds received from prior years, with some of the goals associated in the prior strategic plan. An additional 14 households were served that are associated with the prior strategic plan goal.

The city also used CDBG funds to assist households impacted by a Rental Assistance Demonstration (RAD) project, providing 15 households with relocation assistance. The city anticipates allocating additional available CDBG resources to complete its relocation assistance in support of these households in Program Year 2023-24.

The city met the Section 215 definition of affordable housing, serving a total of 142 homeowners and renters with affordable housing in the third year of its five-year consolidated plan with CDBG and HOME funding, and has achieved 13.5% of its strategic plan goal for affordable housing with CDBG funding.

In PY 2022-2023, Chandler addressed worst-case needs by assisting 30 households with extremely low-income who were formerly homeless achieve housing stability using Tenant-Based Rental Assistance (TBRA) with HOME funds from the Maricopa County HOME Consortium. Additionally, two residents were able to achieve housing stability with affordable rental housing with A.R.M. of Save the Family's acquisition and rehabilitation of two additional single-family units with HOME funds. One Chandler resident with low and moderate income also secured homeownership with HOME funds. The City used CDBG funds to also address worst-case needs by assisting homeowners and renters with extremely low, low, and moderate income living in substandard housing. The city assisted 26 households through its

housing rehabilitation program; and 15 households received relocation assistance. Of the combined 41 households served with CDBG funds, 10 households assisted had special needs.

Discuss how these outcomes will impact future annual action plans.

In future annual action plans, the City will consider the success it had in providing affordable housing and serving individuals and households experiencing homelessness, those who were not experiencing homelessness, and those with special needs and adjust annual program goals accordingly.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	16	0
Low-income	12	0
Moderate-income	11	0
Total	39	0

Table 7 – Number of Households Served

Narrative Information

The two CDBG activities undertaken by the City of Chandler where information on family size is required is housing rehabilitation and relocation assistance. As required by the CDBG regulation, all other CDBG activities either served a limited clientele or take place in an area where at least 51% of residents are low- and moderate-income. Twenty of 26 homeowners assisted through the housing rehabilitation program reported having extremely low or low income (63%); and eight of 15 households receiving relocation assistance reported having extremely low or low income (53%). Two households receiving relocation assistance were not low or moderate income.

The HOME funds assisted 33 households through TBRA, acquistion and rehab of affordable rental housing through ARM of Save the Family and acquisition/rehab/resale for homeownership through Newtown. Thirty households were at extremely low-income; two at low-income and one at moderate-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Chandler works to reduce and end homelessness through eviction prevention, homeless outreach, congregate and non-congregate shelter, rapid re-housing, tenant-based rental assistance, and permanent and permanent supportive housing and affordable housing.

During the 2022-2023 Program Year, the City of Chandler and its partners provided the following services to persons experiencing unsheltered homelessness or housing instability:

- Crisis stabilization and peer support services to 459 individuals experiencing homelessness.
- Mobile shower trailer.
- Heat relief services including food/water and indoor cooling centers.
- Continued operating a pre-adjudicated support court program for individuals experiencing homelessness for misdemeanor crimes related to homelessness and associated conditions resulting in reduced sentencing or dismissal, leaving program participants with increased stability and reduced recidivism.
- Regional Continuum of Care activities to serve individuals experiencing homelessness, including participating in the annual point-in-time street count to identify the number of individuals experiencing homelessness who are sheltered and unsheltered on the day of the count.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the 2022-2023 Program Year, the City of Chandler and its partners provided the following to address the emergency shelter and transitional housing needs of homeless persons:

- Emergency non-congregate shelter and support services for individuals experiencing homelessness, particularly vulnerable to coronavirus and families with minor children.
- Emergency shelter and case management services for 1,386 individuals experiencing homelessness, including victims of domestic violence and sex trafficking.
- Case management services to eight individuals experiencing homelessness living in rapid rehousing.
- Regional homeless planning and coordination services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In Program Year 2022-2023, the City of Chandler provided 1,455 households with emergency financial assistance to prevent evictions and utility shut-offs through the expenditure of Emergency Rental Assistance (ERA) Program funding related to the coronavirus pandemic. The city also supported prevention and education programs that provide financial and case management assistance to individuals and families facing homelessness.

The City also used HUD funds to maintain its stock of owner-occupied housing for households with extremely low, low, and moderate income. During PY 2022-2023, Chandler assisted 26 homeowners to make emergency repairs, home modifications and exterior improvements to their homes, addressing urgent, life safety issues such as repairing or replacing roofing, air-conditioning, heating systems, water heaters and major plumbing issues.

In addition to these programs, the city provided nearly \$1.8 million in general fund resources to programs that support families in crisis and provide services and assistance to special populations and youth. These programs include health-related and transportation programs; independent living programs for seniors and people with disabilities; home-delivered and congregate meals and nutrition programs; and socialization, recreation, and education opportunities to seniors, children, and adults with disabilities to combat depression, maintain or improve functional living skills, improve physical health, or enhance quality of life.

Finally, the city continued its partnership with For Our City Chandler, which coordinates services offered by the city and nonprofit organizations with the service resources of faith-based communities, employers, business groups, and others.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Chandler utilizes Home Investment Partnership (HOME) funds to provide Tenant-Based Rental Assistance (TBRA) for households experiencing homelessness. The Chandler Public Housing Authority (PHA) administers the TBRA program and the Neighborhood Resources Department provides intensive case management and housing stability services to program participants. During the program year, 30 households participated in the TBRA program, receiving housing assistance and ongoing case

management. The city continued to identify individuals and families eligible for assistance, inspected potential housing units to ensure they are decent and safe, and entered into housing assistance payment contracts with landlords. One participant successfully transitioned to other permanent housing solutions during Program Year 2022-2023.

Through the city's support of the Affordable Rental Movement (A.R.M.) of Save the Family, HOME funds were used to acquire and rehabilitate two single-family homes in Chandler to provide affordable rental housing to two households with low or moderate income.

One Chandler resident with low and moderate income also secured homeownership through HOME funds that the city awarded to Newtown and its Community Land Trust.

Additionally, the city utilized 28 Emergency Housing Vouchers that were received through HUD as a result of the American Rescue Plan Act, to assist individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking, or were recently homeless or have a high risk of housing instability. In addition to the housing subsidy, the city provided case management support and housing stability services to 53 households in Program Year 2022-2023. The city continued to identify individuals and households eligible for the assistance, inspected potential housing units to ensure they are decent and safe, and entered into housing assistance payment contracts with landlords.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Chandler Public Housing Authority (PHA) provides rental assistance to 486 Chandler residents with low income through the Section 8 Housing Choice Voucher (HCV) program. The PHA also manages 303 units of public housing for Chandler residents with low income.

Public Housing Capital Improvements

In Progam Year 2022-2023, the City of Chandler completed the following improvements:

- HVAC replacements in 54 units located at 130 N. Hamilton.
- Kitchen and bathroom cabinet replacements at 15 scattered sites.

Public Housing Youth Program and Book Rich Environment

In Program Year 2022-2023, the City of Chandler:

- Provided educational and recreational programming to 190 youth residing in Chandler's four (4) public housing family sites, available after school and during school breaks.
- Delivered more than 1,000 books to children living in public housing, including monthly door-todoor deliveries to 0-5 age children.
- Created an entrepreneurial program where teens learn real life skills and gain knowledge to start their own side hustles.
- Continued to develop teen life skills by providing opportunities for teens to hear from speakers from various walks of life, and attend job preparedness and basic financial literacy classes.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In Program Year 2022-2023, Public Housing and Housing Choice Voucher (HCV) residents:

- Provided input into the Public Housing and Housing Choice Voucher annual plans and policies.
- Met quarterly with Family Self-Sufficiency (FSS) program participants (60 Public Housing residents and 60 HCV).
- Participants received job training and readiness services through partnerships with the East Valley Institute of Technology (EVIT), Fresh Start Women's Foundation, Dress for Success, Arizona At Work, Career Connectors and ICAN.
- Participated in virtual and in-person financial literacy classes through Newtown Community
 Development Corporation and one-on-one financial counseling through Trellis.
- Participated in homebuyer preparation classes, such as budgeting and repairing credit, through

a partnership with Newtown Community Development Corporation, Trellis and Habitat for Humanity.

• Prepared for a future home purchase (45 Public Housing clients and 48 HCV clients).

Actions taken to provide assistance to troubled PHAs

The Chandler PHA is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The 2016 Chandler General Plan includes public policies to address barriers to affordable housing, including to:

- Encourage live/work developments, where appropriate (e.g., Downtown, high capacity transit corridors, regional commercial nodes).
- Provide for a variety of housing choices for all income levels.
- Promote a compatible mix of housing types in in-fill areas.
- Encourage a range of housing types within walking distance of schools and other community facilities (e.g., libraries, transit centers, community centers, health clinics, recreation spaces, and healthy food establishments).
- Address housing needs of fixed income elderly persons and other special needs populations.
- Support the aging and disabled population in neighborhoods by continuing to implement programs that assist them in meeting neighborhood maintenance codes.
- Increase capacity for and coordination of affordable housing programs and projects.
- Concentrate on improving housing affordability Citywide.
- Continue to encourage private investment in affordable housing.
- Enforce housing and neighborhood maintenance policies.
- Improve rental housing maintenance to ensure quality neighborhoods.
- Ensure compatible transition between residential areas and incompatible land uses as well as between intensity of land uses (e.g., between employment and residential).
- Improve transition between and continuity of old and new neighborhoods.
- Maintain, and where needed, improve infrastructure as neighborhoods age.
- Create and promote educational outreach and training seminars on housing and neighborhood maintenance.
- Continue to increase the quality of life in neighborhoods by promoting civic engagement.
- Continue to recognize adopted neighborhood and specific area plans that provide further development guidance in targeted areas.
- Foster organization of and training for HOA and traditional non-HOA neighborhoods.
- Continue to provide programs that encourage neighborhood identity and a sense of place.
- Foster partnerships and collaboration with nonprofits, businesses, and other organizations to support neighborhood and community development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In Program Year 2022-23, the City of Chandler undertook the following activities to address obstacles to meeting underserved needs:

- Operation Back to School where 2,600 school-age children were provided with free backpacks and school supplies. Volunteers also distributed 2,379 pairs of socks and underwear, 178 pairs of shoes, 1,177 school uniforms, and 1,000 community resource bags. Due to concerns about the coronavirus pandemic, event operations were restructured to a drive-thru style distribution.
- Shelter and services for 16 individuals who are victims of domestic violence and sex trafficking.
- Services to 1,793 individuals with disabilities.
- Services to 610 Veterans.
- Independent living programs allowing 384 seniors to safely age in place.
- Senior peer counseling for 240 seniors to combat depression and social isolation.
- Socialization and recreation programming for 170 individuals with disabilities to combat depression, improve physical health, and enhance quality of life.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Recipients of federally funded programs receive a copy of the manual "Protect Your Family from Lead-Based Paint." All rehabilitation programs or projects that involve housing units constructed before 1978 include lead hazard testing and abatement in accordance with HUD's Lead-Based Paint regulation. In addition to providing manuals and testing for lead hazards, lead-based paint educational materials are made available to all residents.

In Program Year 2022-2023, the city continued to conduct inspections for HOME-funded Tenant Based Rental Assistance (TBRA) housing units to ensure they were decent and safe, prior to eligible individuals and families moving into the housing unit. No units tested positive for lead-based paint.

The City's Housing Rehabilitation Program offers up to \$50,000 in loan assistance to eligible homeowners to complete extensive rehabilitation for single-family homes, including mitigation and abatement of lead-based paint hazards. In Program Year 2022-2023, Lead Hazard Remediation Actions were provided to one homeowner receiving housing rehabilitation assistance.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City provided nearly \$1.8 million in general fund resources to programs that support families in crisis, provide services and assistance to special populations, and provide services for youth. In Program Year 2022-2023, this funding was used to provide the following:

- Medical and dental services for 988 children.
- Medical services for 50 adults who are uninsured or underinsured.
- Transportation for 384 Veterans with low or moderate income to Veteran specific and other services.

- Volunteer Income Tax Assistance (VITA) services for 1,041 individuals who claimed more than \$1.66 million in refunds.
- Services to alleviate crisis and meet the basic needs of 106,342 Chandler residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Under the "For Our City" program, the city continued its active participation with local nonprofit leaders who meet monthly to discuss local social service issues, share resources and provide collaborative opportunities. The city also facilitated the Interdepartmental Homeless Operations Team (IHOT) to coordinate citywide efforts to prevent, address and reduce homelessness.

The Neighborhood Resources Department continued to staff the Housing and Human Services Commission, which evaluates funding applications for general funds and provides recommendations to the City Council regarding human services and housing programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In Program Year 2022-2023, the City of Chandler:

- Coordinated For Our City Day where hundreds of volunteers came together on projects that benefited neighborhoods and individuals with low income.
- Participated in the Annual Volunteer Recognition event to celebrate Chandler's top volunteers.
- Facilitated the Interdepartmental Homeless Operations Team (IHOT) to coordinate citywide efforts to prevent, address and reduce homelessness.
- Staffed the Housing and Human Services Commission, which evaluates funding applications and provides recommendations to the City Council regarding human services and housing programs.
- Continued to work with For Our City Chandler to partner with local nonprofit leaders who meet quarterly to discuss local social service issues, share resources and provide collaborative opportunities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As a member of the Maricopa County HOME Consortium, the City of Chandler is part of the April 2020 Maricopa County Analysis of Impediments to Fair Housing Choice (AI). The AI identifies goals to impediments to fair housing choice and identifies recommended actions that Maricopa County and the participating municipalities can take to address those impediments. The Maricopa County AI identified five goals to address fair housing impediments. The City of Chandler took the following actions on each of these goals:

Goal #1: Review zoning and municipal codes for barriers to housing choice.

The city reviewed its zoning code to ensure housing availability in Program Year 2022-2023.

Goal #2: Increase availability of accessible housing / making reasonable accommodations for persons with disabilities.

The city made disability accessibility improvements when needed to housing units rehabilitated through the city's Housing Rehabilitation program; continued to require Section 504 compliance among CDBG and HOME-funded agencies to ensure persons with disabilities had access to housing services; and maintained Section 504 compliance in all City buildings and services. Additionally, the city is continuing to work on developing the Villas on McQueen, that will increase the number of affordable rental housing units within the city's jurisdiction. Some of these units will be accessible to persons with disabilities.

Goal #3: Promote homeownership and rental opportunities in high opportunity areas and outside of Racially or Ethically Concentrated Areas of Poverty (R/ECAPs).

The city utilized HOME funds to support the acquisition, rehabilitation, and resale of one single-family home, to support homeownership for one household with low and moderate income. The acquisition of property is located outside and adjacent to a CDBG-eligible area.

Through the city's support of the Affordable Rental Movement (A.R.M.) of Save the Family, HOME funds were used to acquire and rehabilitate two single-family homes in Chandler to provide affordable rental housing to two households with low or moderate income. One property is located within a CDBG-eligible area; and the other property is located outside of a CDBG-eligible area.

Goal #4: Enhance community services in Racially or Ethically Concentrated Areas of Poverty (R/ECAPs).

The city invested nearly \$1.8 million in general funds to provide increased services to vulnerable populations during the coronavirus pandemic. Additional Treasury funds were also distributed to the local CAP office to provide emergency rent and utility to provide housing stabilization for those households impacted by the coronavirus pandemic.

Goal #5: Promote community and service provider knowledge of fair housing and ADA laws.

The city provided fair housing information in English and Spanish through the city's Neighborhood Resources Community Development and Housing and Redevelopment webpages for tenants, homebuyers and landlords; offered a recorded Fair Housing Training for tenants, landlords and the general public; provides a dedicated hotline for residents who may have been discriminated against making referrals to the State Attorney General's Office. The city also hosted its Annual Landlord Partnership event, answering landlord questions about fair housing. The City of Chandler served 15 Chandler households through its fair housing training and hotline. The Chandler Public Housing Authority provided financial literacy classes and homebuyer preparation classes to its clients, and

included copies of "Fair Housing, It's Your Right", "Ten Most Common Mistakes" and a City fair housing complaint form in Section 8 briefing packets.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The goal of monitoring is to improve the delivery of services to Chandler residents with low and moderate income by ensuring that activities are carried out in accordance with administrative, financial, and program requirements. Monitoring begins with a formal application process and pre-contract orientation and continues throughout the year, with staff conducting ongoing monitoring activities which include review of agency fiscal audits, conducting risk assessments, desk audits, providing technical assistance, project meetings, and onsite or virtual audits of fiscal, administrative and programmatic activities. The city also conducts a training session to explain program laws, regulations and requirements, and city monitoring standards and procedures. As a part of the city's ongoing monitoring activities, staff evaluates the adequacy of a subrecipient and takes appropriate action when problems arise (24 CFR 570.501(a)).

Risk assessments were conducted to evaluate the level of risk for each activity planned and guides staff on when a more formal monitoring is needed. Risk assessment criteria includes:

- 1. The amount of funding planned for the activity and the complexity of the activity;
- 2. Implementation of the activity how the activity will be carried out and over what period of time;
- 3. Experience of the grantee/subrecipient and past compliance history with federal funds;
- 4. Timeliness, accuracy and completeness of monthly reports;
- 5. Program outcomes, including progress toward stated objectives. Review of beneficiary data, reported accomplishments and its progress toward meeting the planned goal, alignment with national low/moderate income objective; and
- 6. Fiscal management, including review of fiscal audits, audit management letters, and timeliness of expenditures.

After completing the risk assessments and identifying areas for review, staff coordinated two formal monitorings with two city subrecipients. When on-site visits occur, disability accessibility compliance, including the subrecipient's self-evaluation, and disability accessibility policy and program documents are reviewed. City staff also inspects the facilities for compliance.

Subrecipients provide monthly performance reports along with their request for reimbursement to demonstrate progress made toward their goals and objectives, allowing the city to continuously monitor and evaluate progress and provide technical assistance to mitigate any unforeseen barriers or challenges to financial and program requirements.

In Program Year 2022-2023, the City had 14 open activities with monitoring activities that included: over 100 desk audits and two on-site monitorings. Additionally, technical assistance and project meetings were provided on more than 100 occasions, primarily with the housing rehabilitation program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was made available to the public for review electronically on the City's website at https://www.chandleraz.gov/residents/neighborhood-resources/community-development/plans-and-reports or by U.S. mail. Requests for a hardcopy of the report were to be submitted to Karin Bishop, using the address provided.

The City of Chandler conducted a 15-day public comment period and public hearing for the CAPER.

The public comment period began on August 28, 2023, and closed on September 14, 2023. A public hearing was held on Wednesday, September 13, 2023, at 6:00 p.m., at the Housing and Human Services Commission meeting, City of Chandler Neighborhood Resources Office, 235 S. Arizona Avenue, Chandler, AZ 85225. In addition to commenting at the public hearing, citizens were invited to submit written comments to the Neighborhood Resources Department at community.development@chandleraz.gov.

The public comment period and public hearing were announced through an advertisement in the Arizona Republic and La Voz, both local newspapers in circulation, and were posted in public locations including the City Clerk's office, Neighborhood Resources office, posted on the City's website and on social media. The public hearing notice included the meeting location, date, time, key staff contacts, topics to be considered, and the beginning and ending dates of the public comment period. The notice also included information for citizens requesting reasonable accommodations for a disability.

No public comments were received during the public comment period or during the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not make any changes in program objectives and there are no planned changes to its programs as a result of the City's experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not make any changes in program objectives and there are no planned changes to its programs as a result of the City's experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for,					
off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g.,					
resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business					
concerns.					
Technical assistance to help Section 3 business concerns understand and					
bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section					
3 business concerns.					
Provided or connected residents with assistance in seeking employment					
including: drafting resumes, preparing for interviews, finding job					
opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide					
direct services or referrals.					
Provided or connected residents with supportive services that provide one					
or more of the following: work readiness health screenings, interview					
clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year					
educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids					
from Section 3 business concerns.					
Provided or connected residents with training on computer use or online					
technologies.					
Promoting the use of a business registry designed to create opportunities					
for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as					
designed in Section 121(e)(2) of the Workforce Innovation and					
Opportunity Act.					

Other		1	1 1
Other.		1	i
			

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Not applicable

Attachment

PR26 CDBG Financial Summary and Activity Summary Reports

COMPANIES.	Office of Community Planning and Development	DATE	09-14-23
ZORIO S	U.S. Department of Housing and Orban Development	TIME:	29:16
V	Integrated Disbursement and Information System	PAGE	1
7 1 2	PR26 - CDBG Financial Summary Report		
No.	Program Year 2022		
	CHANDLER , AZ		

PART I: SUMMARY OF CDBG RESOURCES	
01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,643,222.64
02 ENTITLEMENT GRANT	1,402,691.00
03 SURPLUS URBAN RENEWAL	0.00
84 SECTION 108 GLARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	61,182.68
05a CURRENT YEAR SECTION LOS PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	300,361.43
DNa FLYNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0,00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
DS TOTAL AVAILABLE (SUM, LINES 01-07)	3,407,457,75
PART II: SUMMARY OF COBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1.427,265.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,427,265.96
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,315.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,678,581.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,728,876,15
PART IN: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOWWOOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,427,265.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,427,265.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	25.702.023 (2.072.022 (2.072.023))
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,427,265.95
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,427,265.96
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	190 000 000
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	179,625.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	179,625.64
32 ENTITLEMENT GRANT	1,402,601.00
33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	116,919.29
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	
35 TOTAL SUBJECT TO PS CAP (SUM, DINES 32-94) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.519,610.29
PART V: PLANNING AND ADMINISTRATION (PA) CAP	11829
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,315.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
SOT CHI PERIOD IN MEDICALI SENTEN PERIOD IN CONTROL SENTENCE (MANCELLE)	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA CRUIGATIONS (LINE 37 + LINE 38 - LINE 40)	251,315,65
42 ENTITLEMENT GRANT	1,402,691.00
43 CURRENT YEAR PROGRAM INCOME	1,402,691.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	61,182.68
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1.463.873.68
45 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	1,403,872.00
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Office of Community Planning and Development

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U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2022 CHANDLER , AZ

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data,

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1654	6751279	City of Chandler - Homeless Outreach and Client Services	03T	LIMC	\$69,462.18
2022	1	1654	6759566	City of Chandler - Homeless Outreach and Client Services	037	UMC	\$12,121.62
2022	1	1654	6777204	City of Chandler - Homeless Outreach and Client Services	037	LIMIC	89,627.74
2022	1	1654	6788634	City of Chandler - Homeless Outreach and Client Services	837	LIVIC	\$7,528.03
2022	1	1654	6797228	City of Chandler - Homeless Outreach and Client Services	DST	LIVIC	810,938,49
2022	3	1656	6759566	Save the Family - Case Coordination and Homeless Housing	031	LWC	\$11,485.83
2022	3	1656	6788634	Save the Family - Case Coordination and Homeless Housing	OST	LIVIC:	\$693.23
2022	3	1656	6797228	Save the Family - Case Coordination and Homeless Housing	037	DMC	\$284.35
					037	Matrix Code	\$122,141.41
2022	2	1655	6751279	City of Chandler Housing and Redevelopment - Public Housing Youth Program	050	LINIC	\$35,482.91
2022	2	1655	6759566	City of Chandler Housing and Redevelopment - Public Housing Youth Program	050	LMC	\$6,058.50
2022	2	1655	6777204	City of Chandler Housing and Redevelopment - Public Housing Youth Program	050	LIMC	\$3,996,87
2022	2	1655	6789634	City of Chandler Housing and Redevelopment - Public Housing Youth Program	050	LMC	\$3,634.05
2022	2	1655	6797228	City of Chandler Housing and Redevelopment - Public Housing Youth Program	050	LMC	\$8,311.90
					05D	Matrix Code	357,484,23
2021	5	1659	6759543	City of Chandler Housing and Redevelopment - Relocation Assistance	0B	LWH	\$364,740.00
2022	5	1653	6788634	City of Chandler Housing and Redevelopment - Relocation Assistance	08	LIMH	\$212,019.30
2022	5	1653	6797228	City of Chandler Housing and Redevelopment - Relocation Assistance	0B	DMH	\$80,504.30
				. 30	08	Matrix Code	\$657,263,60
2019	34	1631	6707527	FSL Home Improvements - Emergency Home Repair	14A	LIMH	\$6,837,36
2020	11	1651	6707538	FSI, Home Improvements - Emergency Home Repair	14A	DMH	\$56,341.95
2020	11	1651	6739039	FSL Home Improvements - Emergency Home Repair	14A	LWH	\$48,682.35
2020	11	1651	6751272	FSI, Home Improvements - Emergency Home Repair	144	DVH	\$29,517.90
2020	11	1651	6759496	PSL Home Improvements - Emergency Home Repair	144	LIMH	\$9,668.51
2020	11	1651	6777198	FSL Home Improvements - Emergency Home Repair	14A	LIMH	\$17,157,03
2020	11	1651	6797230	FSL Home Improvements - Emergency Home Repair	14A	DWH	\$9.843.75
2021	6	1660	6707540	FSL Home Improvements - Chandler Home Repair Program	14A	DMH	855.165.87
2021	6	1650	6739040	FSL Home Improvements - Chandler Home Repair Program	14A	LMH	\$38,753.92
2021	6	1650	6751274	FSL Home Improvements - Chandler Home Repair Program	14A	UMH	\$33,456.67
2021	6	1650	6759543	FSI, Home Improvements - Chandler Home Repair Program	14A	LIMH	\$222.51
2021	6	1650	6788627	FSL Home Improvements - Chandler Home Repair Program	14A	DMH	820.848.99
2021	6	1680	6799180	FSt. Home Improvements - Chandler Home Repair Program	146	LIMH	\$31,224.91
				The second of the second secon	144	Matrix Code	\$356,721,74
2019	12	1629	6707527	City of Chandler Community Resources and Development - Homeowner Rehabilitation	14H	LMC	\$38,056.23
2019	12	1629	6723575	City of Chandler Community Resources and Development - Homeowner Rehabilitation	14H	LMC	\$8.619.47
2019	12	1629	6739007	City of Chandler Community Resources and Development - Homeowner Rehabilitation	1404	LMC	\$15,885,58
2019	12	1629	6751269	City of Chandler Community Resources and Development - Homeowner Rehabilitation	14H	LMC	88.077.34
2019	12	1629	6759601	City of Chandler Community Resources and Development - Homeowner Rehabilitation	144	LMC	\$527.25
2020	11	1658	6751272	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	LIMH	\$60.00
2020	11	1658	6759496	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	DMH	814,235.08
2020	11	1658	6777198	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	DWH	\$7,980.84
2020	11	1658	6788625	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	DMH	\$6,296,99
2020	31	1658	6797230	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	1411	LMH	\$10,320,00
			1000000		1494	Matrix Code	\$110,058,78
2022	4	1657	6751279	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LMA	\$71,476.25
2022	1	1657	6758566	City of Chandler Neighborhood Preservation - Code Enforcement in Law-Mod Neighborhoods	15	LIMA	815.360.27
2022		1657	6777204	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LMA	\$9,930.41
2022	7	1657	6788634	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LWA	811.398.67
2022	3	1657	6797228	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LMA	\$15,430.58



Total

Office of Community Planning and Development U.S. Department of Himming and Unbar Development Integrated Disbursement and Information System PR25 - C08G Financial Summary Report

09-14-23

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Program Year 2022 CHANDLER , AZ

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					15	Matrix Code	\$123,596,19

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	1	1654	6751279	No.	City of Chandler - Homeless Dutresch and Client Services	B21MC040507	EN	031	UMC	\$49,090,88
2022	1	1654	6751279	No	City of Chandler - Homeless Outreach and Client Services	B22MC040507	EN	037	LMC	820.371.30
2022	1	1654	6759566	No	City of Chandler - Homeless Outreach and Client Services	B22MC040507	EN	037	DVC	\$12,121.62
2022	1	1654	6777204	No	City of Chandler - Homeless Dutreach and Client Services	B22MC040507	EN	037	LMC	99.627.74
2022	1	1654	6788634	No	City of Chandler - Homeless Outreach and Client Services	B22MC040507	EN	037	LIMC	\$7,528.01
2022	1	1654	6797228	No	City of Chandler - Homeless Outreach and Client Services	B22MC040507	EN	037	LMC	\$10,938.45
2022	3	1656	6759566	No	Save the Family - Case Coordination and Homeless Housing	B22MC040507	EN.	DST	LMC	\$11,485.83
2022	3	1656	6788634	No	Save the Family - Case Coordination and Homeless Housing	B22MC040507	EN	037	LMC	\$693.23
2022	3	1856	6797228	No	Save the Family - Case Coordination and Homeless Housing	822MC040507	EN	BST	LMC	\$284.35
					THE CONTRACTOR OF STREET SECTIONS OF STREET SECTION STREET, STREET STREET, STR			03T	Matrix Code	\$122,141,41
2022	2	1655	6751279	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B22MC040507	EN	050	LMC	\$35,482.91
2022	2	1655	6759566	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B22MC040507	EN	050	LMC	\$6,058.50
2022	2	1655	6777204	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B22MC040507	EN	050	LMC	\$3,996,87
2022	2	1655	6788634	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B22MC040507	EN	050	DMC	\$3,634.05
2022	2	1655	6797228	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B22MC040507	EN	050	DMC	\$8,311.90
								05D	Matrix Code	\$57,484.23
				No	Activity to prevent, prepare for, and respond to Coronavirus				1	\$179,625.64
Total									-	3179.625.64

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix National Code Objectiv	
2017	15	1601	6737673	Administration	21A	(\$38,591.90)
2017	25	1601	6741160	Administration	21A	\$38,591.90
2020	12	1637	6737674	CDBG Program Administration	21A	(911,841.18)
2020	12	1637	6737675	CDBG Program Administration	21A	(\$238,534.16)
2020	12	1637	6741160	CDBG Program Administration	Z1A	\$250,375.34
2021	7	1,548	6737674	CDBG Program Administration	21A	(\$11,394.19)
2021	7	1648	6741160	CDBG Program Administration	23A	\$11,394.19
2022	7	1852	6746854	CDBG Program Administration	21A	\$128,684.03
2022	7	1652	6751279	CDBG Program Administration	21A	\$20,431,40
2022	7	1652	6759566	CDBG Program Administration	21A	834,511.43
2022	7	1652	6777204	CDBG Program Administration	21A	\$16,594.07
2022	7	1652	6788634	CDBG Program Administration	21A	\$23,060.39
2022	7	1652	6797228	CDBG Program Administration	21A	\$28,034.33
				Carcar realities are an englished to	21A Matrix C	ode \$251,315.65
Total						\$251 215.65

PR26 - Activity Summary by Selected Grant Date Generated: 08/26/2023 Grantee: CHANDLER Grant Year: 2022 Formula and Competitive Grants only

Official	t drid competitive ord	zito omy												
						Total Gra	nt Amount for	CDBG 2022 Grant yea	r = \$1,402,69	1.00				
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
					-			respond to Coronavirus				Grant/Grant	(All Years All Sources)	(All Years All Sources)
AZ	CHANDLER	2022	B22MC040507	Acquisition	08	LMH	1653	No	Open	\$7,397.64	\$4,013.24		\$295,908.00	\$292,523.60
AZ	CHANDLER	2022	B22MC040507	Acquisition	08	LMH	1659	No	Completed	\$71,811.96	\$71,811.96		\$364,740.00	\$364,740.00
				Total Acquisition						\$79,209.60	\$75,825.20	5.41%	\$660,648.00	\$657,263.60
AZ	CHANDLER	2022	B22MC040507	Administrative And Planning	21A		1652	No	Completed	\$251,315.65	\$251,315.65		\$251,315.65	\$251,315.65
				Total Administrative And Planning						\$251,315.65	\$251,315.65	17.92%	\$251,315.65	\$251,315.65
AZ	CHANDLER	2022	B22MC040507	Housing	14H	LMH	1658	No	Open	\$50,000.00	\$38,892.91		\$50,000.00	\$38,892.91
AZ	CHANDLER	2022	B22MC040507	Housing	15	LMA	1657	No	Completed	\$61,768.92	\$61,768.92		\$123,596.19	\$123,596.19
				Total Housing						\$111,768.92	\$100,661.83	7.18%	\$173,596.19	\$162,489.10
AZ	CHANDLER	2022	B22MC040507	Public Services	03T	LMC	1654	No	Completed	\$60,587.12	\$60,587.12		\$109,678.00	\$109,678.00
AZ	CHANDLER	2022	B22MC040507	Public Services	03T	LMC	1656	No	Completed	\$12,463.41	\$12,463.41		\$12,463.41	\$12,463.41
AZ	CHANDLER	2022	B22MC040507	Public Services	05D	LMC	1655	No	Completed	\$57,484.23	\$57,484.23		\$57,484.23	\$57,484.23
				Non CARES Related Public Services						\$130,534.76	\$130,534.76	9.31%	\$179,625.64	\$179,625.64
				Total 2022 - CDBG						\$572,828.93	\$558,337.44	39.80%	\$1,265,185.48	\$1,250,693.99
				100										
				Total 2022						\$572,828.93	\$558,337.44	39.80%	\$1,265,185.48	\$1,250,693.99
				Grand Total						\$572,828.93	\$558,337,44	39.80%	\$1,265,185,48	\$1,250,693.99

PR26 CDBG-CV Financial Summary and Activity Summary Reports

-13EN) 65.	Office of Community Planning and Development	DATE	08-25-23
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¥	Integrated Disbursement and Information System	PAGE:	1
2 x 1 1 1 1 x 5	PR26 - CD8G-CV Financial Summary Report		
N	CHANDLER, AZ		
A AND DEVELOPMENT			
PART I: SUMMARY OF CDBG-CV R	ESOURCES		
01 CDBG-CV GRANT			2,418,300.00
02 FUNDS RETURNED TO THE LINE-	OF-CREDIT		0.00
03 FUNDS RETURNED TO THE LOCA	IL CDBG ACCOUNT		0.00
04 TOTAL CDBG-CV FUNDS AWARD	ED		2,418,300.00
PART II: SUMMARY OF CDBG-CV E	XPENDITURES		
05 DISBURSEMENTS OTHER THAN	SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,859,523.62
06 DISBURSED IN IDIS FOR PLANNI	NG/ADMINISTRATION		332,428.17
07 DISBURSED IN IDIS FOR SECTIO	N 108 REPAYMENTS		0.00
08 TOTAL EXPENDITURES (SUM, LII	NES 05 - 07)		2,191,951.79
09 UNEXPENDED BALANCE (LINE 0-	4 - LINE8)		226,348.21
PART III: LOWMOD BENEFIT FOR TH	IE CDBG-CV GRANT		
10 EXPENDED FOR LOW/MOD HOU:	SING IN SPECIAL AREAS		0.00
11 EXPENDED FOR LOW/MOD MULT	TI-UNIT HOUSING		0.00
12 DISBURSED FOR OTHER LOW/M	OD ACTIVITIES		1,859,523.62
13 TOTAL LOW/MOD CREDIT (SUM,	LINES 10 - 12)		1,859,523.62
14 AMOUNT SUBJECT TO LOW/MOD	BENEFIT (LINE 05)		1,859,523.62
15 PERCENT LOW/MOD CREDIT (LIP	NE 13/LINE 14)		100.009
PART IV: PUBLIC SERVICE (PS) CA	LCULATIONS		
16 DISBURSED IN IDIS FOR PUBLIC	SERVICES		1,859,523.62
17 CDBG-CV GRANT			2,418,300.00
	D FOR PS ACTIVITIES (LINE 16/LINE 17)		76.89%
PART V: PLANNING AND ADMINIST	31.0 F (18.0 C (18.0 F (18.0 C))		
19 DISBURSED IN IDIS FOR PLANNI	NG/ADMINISTRATION		332,428.17
20 CDBG-CV GRANT			2,418,300.00
21 PERCENT OF FUNDS DISBURSE	D FOR PA ACTIVITIES (LINE 19/LINE 20)		13.75%



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CD8G-CV Financial Summary Report CHANDLER , AZ

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1633	6415408	CV-AZCEND - Rent and Utility Assistance	05Q	LMC	\$63,851.00
			6522433	CV-AZCEND - Rent and Utility Assistance	05Q	LMC	\$134,149.05
			6586739	CV-AZCEND - Rent and Utility Assistance	05Q	LMC	\$22,277.39
			6663891	CV-AZCEND - Rent and Utility Assistance	05Q	LMC	\$28,524.27
		1634	6460619	CV-AZCEND - Food Assistance	05A	LMC	\$11,989.00
			6474789	CV-AZCEND - Food Assistance	05A	LMC	\$11,000.00
			6499020	CV-AZCEND - Food Assistance	05A	LMC	\$4,999.32
			6510352	CV-AZCEND - Food Assistance	05A	LMC	\$15,424.08
			6522433	CV-AZCEND - Food Assistance	05A	LMC	\$565.59
			6560182	CV-AZCEND - Food Assistance	05A	LMC	\$6,022.01
		1635	6408195	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$27,428.27
			6415408	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$17,261.35
			6427396	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$16,588.31
			6435537	CV-City of Chandler - Homeless Navigation and Client Services	D3T	LMC	\$20,482.17
			6445900	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$17,587.92
			6460619	CV-City of Chandler - Homeless Navigation and Client Services	DST	LMC	\$6,263.86
			6474789	CV-City of Chandler - Homeless Navigation and Client Services	037	LMC	\$2,366.80
			6489758	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$8,812.23
			6499020	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$16,299.74
			6510352	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$43,522.81
			6522433	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$71,197.88
			6560182	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$133,179.93
			6575590	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$76,915.14
			6586739	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$85,347.78
			6598318	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$75,463.04
			6610195	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$43,740.68
			6626750	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$33,664.29
			6639643	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$111,715.49
			6647762	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$71,183.76
			6663891	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$41,516.12
			6667003	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$1,588.80
			6707534	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$218,609.77
			6723576	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$116,340.98
			6739038	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$143,856.96
			6751270	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$29,962.82
			6759486	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$39,639.12
			6777195	CV-City of Chandler - Homeless Navigation and Client Services	D3T	LMC	\$29,924.33



Total

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\$1,859,523.62

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1635	6788623	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$31,034.99
			6797218	CV-City of Chandler - Homeless Navigation and Client Services	-03T	LMC	\$29 226 57

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1633	6415408	CV-AZCEND - Rent and Utility Assistance	050	LMC	\$63,851.00
			6522433	CV-AZCEND - Rent and Utility Assistance	050	LMC	\$134,149.05
			6586739	CV-AZCEND - Rent and Utility Assistance	050	LMC	\$22,277.39
			6663891	CV-AZCEND - Rent and Utility Assistance	050	LMC	\$28,524.27
		1634	6460619	CV-AZCEND - Food Assistance	05A	LMC	\$11,989.00
			6474789	CV-AZCEND - Food Assistance	05A	LMC	\$11,000.00
			6499020	CV-AZCEND - Food Assistance	05A	LMC	\$4,999.32
			6510352	CV-AZCEND - Food Assistance	05A	LMC	\$15,424.08
			6522433	CV-AZCEND - Food Assistance	05A	LMC	\$565.59
			6560182	CV-AZCEND - Food Assistance	05A	LMC	\$6,022.01
		1635	6408195	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$27,428.27
			6415408	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$17,261.35
			6427396	CV-City of Chandler - Homeless Navigation and Client Services	031	LMC	\$16,588.31
			6435537	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$20,482.17
			6445900	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$17,587.92
			6460619	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$6,263.86
			6474789	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$2,366.80
			6489758	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$8,812.23
			6499020	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$16,299.74
			6510352	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$43,522.81
			6522433	CV-City of Chandler - Homeless Navigation and Client Services	037	LMC	371,197.88
			6560182	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$133,179.93
			6575590	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	376,915.14
			6586739	CV-City of Chandler - Homeless Navigation and Client Services	DST	LMC	\$85,347.78
			6598318	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$75,463.04
			6610195	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$43,740.68
			6626750	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$33,664.29
			6639643	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$111,715.49
			6647762	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$71,183.76
			6663891	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$41,516.12
			6667003	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$1,588.80
			6707534	CV-City of Chandler - Homeless Navigation and Client Services	037	LMC	\$218,609.77
			6723576	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$116,340.98
			6739038	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$143,856.96
			6751270	CV-City of Chandler - Homeless Navigation and Client Services	Dat	LMC	\$29,962.82
			6759486	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$39,639.12
			6777195	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$29,924.33
			6788623	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$31,034.99
			6797218	CV-City of Chandler - Homeless Navigation and Client Services	03T	LMC	\$29,226.57
Total							\$1,859,523.62

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name		National Objective	Drawn Amount
2020	2	1636	6408195	CV-Program Administration	21A		\$833.83
			6415408	CV-Program Administration	21A		\$949.52
			6427396	CV-Program Administration	21A		\$798.92
			6435537	CV-Program Administration	21A		\$2,430.05
			6445900	CV-Program Administration	21A		\$906.60
			6460619	CV-Program Administration	21A		\$1,463.03



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Nation Code Object	
2020	2	1636	6474789	CV-Program Administration	21A	\$1,304.51
			6489758	CV-Program Administration	21A	\$3,682.51
			6499020	CV-Program Administration	21A	\$6,312.23
			6510352	CV-Program Administration	21A	\$560.91
			6522433	CV-Program Administration	21A	\$344.59
			6560182	CV-Program Administration	21A	\$25,131.16
			6575590	CV-Program Administration	21A	\$9,335.95
			6586739	CV-Program Administration	21A	\$6,719.11
			6598318	CV-Program Administration	21A	\$8,089.68
			6610195	CV-Program Administration	21A	\$9,995.12
			6626750	CV-Program Administration	21A	\$7,914.40
			6639643	CV-Program Administration	21A	\$5,061.05
			6647762	CV-Program Administration	21A	\$5,044.81
			6663891	CV-Program Administration	21A	\$5,785.07
			6707534	CV-Program Administration	21A	\$23,237.61
			6723576	CV-Program Administration	21A	\$4,451.96
			6739038	CV-Program Administration	21A	\$10,486.07
			6751270	CV-Program Administration	21A	\$6,646.26
			6759486	CV-Program Administration	21A	\$174,070.27
			6777195	CV-Program Administration	21A	\$4,923.52
			6788623	CV-Program Administration	21A	\$3,828.36
			6797218	CV-Program Administration	21A	\$2,121.07
Total						5332,428.17

PR26 - Activity Summary by Selected Grant Date Generated: 08/26/2023 Grantee: CHANDLER Grant Year: 2020 CARES Act Grants only

	Total Grant Amount for CDBG-CV 2020 Grant year = \$2,418,300.00													
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
								respond to Coronavirus				Grant/Grant	(All Years All Sources)	(All Years All Sources)
AZ	CHANDLER	2020	B20MW040507	Administrative And Planning	21A		1636	Yes	Open	\$483,660.00	\$332,428.17		\$483,660.00	\$332,428.17
	Total Administrative And Planning						\$483,660.00	\$332,428.17	13.75%	\$483,660.00	\$332,428.17			
AZ	CHANDLER	2020	B20MW040507	Public Services	03T	LMC	1635	Yes	Open	\$1,635,838.29	\$1,560,721.91		\$1,635,838.29	\$1,560,721.91
AZ	CHANDLER	2020	B20MW040507	Public Services	05A	LMC	1634	Yes	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
AZ	CHANDLER	2020	B20MW040507	Public Services	05Q	LMC	1633	Yes	Completed	\$248,801.71	\$248,801.71		\$248,801.71	\$248,801.71
	CARES Related Public Services							\$1,934,640.00	\$1,859,523.62	76.89%	\$1,934,640.00	\$1,859,523.62		
	Total 2020 - CDBG-CV							\$2,418,300.00	\$2,191,951.79	90.64%	\$2,418,300.00	\$2,191,951.79		
								10		10 0				
	Total 2020						\$2,418,300.00	\$2,191,951.79	90.64%	\$2,418,300.00	\$2,191,951.79			
	Grand Total					\$2,418,300.00	\$2,191,951.79	90.64%	\$2,418,300.00	\$2,191,951.79				

PR23 CDBG and CDBG-CV Summary of Accomplishments

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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Relocation (08)	1	\$292,523.60	1	\$364,740.00	2	\$657,263.60
	Total Acquisition	1	\$292,523.60	1	\$364,740.00	2	\$657,263.60
Housing	Rehab; Single-Unit Residential (14A)	3	\$350,884.38	1	\$5,837.36	4	\$356,721.74
	Rehabilitation Administration (14H)	1	\$38,892.91	1	\$71,165.87	2	\$110,058.78
	Code Enforcement (15)	0	\$0.00	1	\$123,596.19	1	\$123,596.19
	Total Housing	4	\$389,777.29	3	\$200,599.42	7	\$590,376.71
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$638,595.54	2	\$122,141.41	3	\$760,736.95
	Youth Services (05D)	0	\$0.00	1	\$57,484,23	1	\$57,484.23
	Total Public Services	1	\$638,595.54	3	\$179,625.64	4	\$818,221.18
General Administration and	General Program Administration (21A)	1	\$229,765.12	4	\$251,315.65	5	\$481,080.77
Planning	Total General Administration and Planning	1	\$229,765.12	4	\$251,315.65	5	\$481,080.77
Grand Total	TOTAL STATE OF THE	7	\$1,550,661.55	11	\$996,280.71	18	\$2,546,942.26



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2022

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CHANDLER

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Com	pleted Count	Program Year Totals
Acquisition	Relocation (08)	Households	10	15	25
	Total Acquisition		10	15	25
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	33	13	46
	Code Enforcement (15)	Housing Units	0	71,210 71,223 858 190 1,048	71,210
	Total Housing		33	71,223	71,256
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	1,137	858	1,995
	Youth Services (05D)	Persons	0	190	190
	Total Public Services		1,137	1,048	2,185
Grand Total			1,180	72,286	73,466



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2022

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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	29	17
	Black/African American	0	0	3	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	2	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	39	17
Non Housing	White	1,179	470	19	19
	Black/African American	395	35	0	0
	Asian	14	0	0	0
	American Indian/Alaskan Native	126	26	2	2
	Native Hawaiian/Other Pacific Islander	41	8	0	0
	American Indian/Alaskan Native & White	58	34	0	0
	Asian & White	2	2	0	0
	Black/African American & White	34	14	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	16	2	0	0
	Other multi-racial	28	13	4	4
	Total Non Housing	1,893	604	25	25
Grand Total	White	1,179	470	48	36
tousing	Black/African American	395	35	3	0
	Asian	14	0	1	0
	American Indian/Alaskan Native	126	26	3	2
	Native Hawaiian/Other Pacific Islander	41	8	1	0
	American Indian/Alaskan Native & White	58	34	0	0
	Asian & White	2	2	1	0
	Black/African American & White	34	14	2	0
	Amer, Indian/Alaskan Native & Black/African Amer.	16	2	0	0
	Other multi-racial	28	13	5	4
	Total Grand Total	1,893	604	64	42



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2022

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CHANDLER

CDBG and CDBG-CV Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	11	0	0
	Low (>30% and <=50%)	10	0	0
	Mod (>50% and <=80%)	5	0	0
	Total Low-Mod	26	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	26	0	0
Non Housing	Extremely Low (<=30%)	0	9	1,654
	Low (>30% and <=50%)	0	6	149
	Mod (>50% and <=80%)	0	7	58
	Total Low-Mod	0	22	1,861
	Non Low-Mod (>80%)	0	3	32
	Total Beneficiaries	0	25	1,893

Affidavit of Publication-Chandler 2022

THE ARIZONA REPUBLIC

PO Box 194, Phoenix, Arizona 85001-0194 Phone 1 602 444 7315 Fax 1-877-943-0443

STATE OF WISCONSIN

56.

AFFIDAVIT OF PUBLICATION

COUNTY OF BROWN

CITY OF CHANDLER/CITY CLERK PO BOX 4008 Chandler, AZ 85244-4009

I, being first duly sworn, open oath deposes and says: That I am the legal clerk of the Arlzona Republic, a newspaper of general circulation in the counties of Maricopa, Coconino. Pina and Pinal, in the State of Arizona, published weekly at Phoenix, Arizona, and that the copy hereto attached is a true copy of the advertisement published in the said paper on the dates indicated.

Publication: Arizona Republic

Ad number: GCI1095758

PO Field, Public Henring Notice

Published Date(s):

08/18/2023

Sworn to before me this

muhuur

18th day of August, 2023

Notary Public

My Commission Expires on

VICKY FELTY Notary Public

State of Wisconsin

CITY OF CHANDLER

Motics of Public Hearing and 15-Day Public Comment Period Program Year 2022-2023 CONSOUDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Date of Publication August 18, 2023

Notice is hereby given that a 15-day public comment period and public hearing will be held for the purpose of respining unblic terminants consenting the Dity of Ehandler Consolicated Annual Performance and Evaluation Report (CAPEE) for Program Your 2022-2023.

The report, is a required performance report that meats three besits

ригравев:

- Provides the Department of Receing and Orban Development (HUC) with necessary information for the Department to moot its security requirements to early out Community Physillog and Development Programs;
- Provides information necessary for the Deportment of HVD's Annual Report to Congress; and
- Provides the City of Chandler an opportunity to describe ror its Citizans the successes in moeting objectives slipulated in fire Consultated Plan.

The draft report is available for review and public comment on ingithe 15day public comment period beginning August 28, 2023 formula Soptember 14, 2023 on the City's website at https://www.chandleraz.gov/residents/ neighborhood-resources/committy-development/plane-and-reports or by LS. mail. To request a hardcopy of the draft report, placese contact Karin Brancp at (480) 782–4803.

The public is invited to comment on the draft document in writing, by entail or by photo. All comments should be addressed to City of Chandler Karth Bastop, Community Davelooment Senior Program Managaet Nurgiborhood Resources Office Ro. Bux 4009/MS 600, Clandler, AZ 85244 in 1400; 782-4038 or community development@chandleras.gov.

The public is also incided to alleun a public heading scheduled for Wadnesday September 13, 2023, at 6:00 p.m., where public comments will be reported. For additional delais about low to participate in the public hisraing, phase to go nor website at: https://www.chanderaz.gov/residents/inachborhood-resources.community-duceborher/plan; and-reports.

The public hearing will be held on: Wodnesday, September 13, 2023, at 5:00 p.m. Housing and Human Services Commission Meeting City of Chandler Neighborhood Resources Office 235 S. Artzona Avenue Chandler, AZ 35225

All public comments will become a part of the permanent record. After all public comments have been considered, the Chandler City Dounc, will take forms action on Thursday, September 21, 2023, on the Consolidated Annual Perlo mands and Evaluation Report (CAPPR) for Program Year 2022-2023.

The Arizona Balay Service provides free telephone access 24 hours for the coof, hard of houring, deaf-byind, and hearing or speech impaired at: 7-1-1. Since exists \$2.564 hours an especial por favor fame at 4 non-B ahop at (450) 782-4563

For clashility related abcommodations, piscae portact Juson Grampton at (490) 782, 3402 of AZ Relay Service English & Spanish (TTY) 7-1-1 for any special facilities including abstractive hormats that may be required no upling aparticles with English. To the extent possible, additional measurage abcommodations will be made within the time constraints of the requiret.





THE ARIZONA REPUBLIC

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APPIDAVECOF PUBLICATION

STATE OF WISCONSIN

COUNTY OF BROWN

CITY OF CHANDLER/CITY CLERK 20 BOX 4008 Chandler, AZ 5529-4008

I, being first duly sworn, upon oath deposes and says: That I am the legal clerk of the Arizona Republic, a newspaper of general circulation in the counties of Marleopa. Coconloo, Pima and Pinal, in the State of Arizona, published weekly at Phoenix, Arizona, and that the copy horoto attached is a true copy of the advertisement published in the said paper on the dates indicated.

Publication: Arizona Republic TV y Mas

Ac number: GCI1095334

PO Field: Public Hearing Notice

Published Date(s):

08/18/2023

Sworn to before me this

muhum

18th day of August, 2023

Notary Public

My Commission Expires or.

VICKY FELTY Notary Public State of Wisconsin

CITY OF CHANDLER

Notice of Public Hearing and 15-Day Public Comment Pertod Program Year 2022-2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Date of Publication August 18, 2023

Notice is hereby given that a 15-day public comment period and public hearing will be held for the purpose of receiving public comments concerning the City of Chandler Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2022-2023.

The raport is a required performance report that meets three basic purposes:

- Provides the Department of Housing and Urban Development (HUD) with necessary
 information for the Department to meet its statutory requirements to carry out Community
 Hearing and Development Programs;
- Provides information necessary for the Department of HUD's Annual Report to Congress; and
- Provides the City of Chandler an opportunity to describe for its Clibzons the successes in meeting objectives alliquisted in the Consolidated Plan.

The craft report is available for review and public comment during the 15-day public comment period beginning August 2B, 2023 through September 14, 2023, on the City's website at https://www.chandleraz.gov/residents/neighborhood-resources/community-development/plans-and-reports or by U.S. mail. To request a hardcopy of the draft report, please number Karin Bishop at (490) 782-4353.

The public is invited to comment on the draft document in writing, by omail, of by phone. All comments should be addressed to City of Chandler, Karin Bishop, Community Development Scrior Program Manager, Neighburhoud Resources Office, P.O. Box 4608/MS 600, Chandler, AZ 85244 of (430) 782-4353 or community.development@chandleraz.gov.

The public is also invited to attend a public hearing scheduled for Wodnesday, September 13, 2023, at 8:00 p.m., where public comments will be received. For additional data/s about how to participate in the public hearing, please to go our website at: https://www.chandlaraz.gov/resiconbs/hoighborhooc-resources/community-development/plans-and-reports.

The public hearing will be held on:
Wednesday, September 13, 2023, at 6:00 p.m.
Housing and Human Services Commission Meeting
City of Chandler Neighborhood Resources Office
235 S. Arizona Avenue
Chandler, AZ 85225

All public comments will become a part of the permanant report. After all public comments have been onne dared, the Chandler City Council will take formal action on Thursday, September 21, 2023, on the Chandleted Annual Performance and Evaluation Report (CAPER) for Program West 2022-2023.

The Arizona Relay Service provides free telephone access 24 hours for the deat, hard of hearing, ceatbylind, and hearing or speech impaired al: 7-1-1. St necestia assistancia an aspañol, por favor tame a Karlin Bishop at (180) 782-4353.

For disability related accummudations, please contact Jason Crampton at (480) 782-3412 or AZ. Tuelsy Service English & Spenish (TTY) 7-1-1 for any special facilities including alternative formats that may be required including assistance with English. To the extent possible, additional reasonable accommodations will be made within the time constraints of the request.





44-0G1E-004-)

CIUDAD DE CHANDLER

Aviso de Audiencia Pública y del Periodo de Comentarios Públicos de 15 Días REPORTE ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN para el Año del Programa 2022-2023

Fecha de Publicación Agosto 18 del 2023

Por medio de la presente se notifica que se llevará a cabo un período de comontarios públicas de 15 itías y una aurkencia pública, con el fin de rocibir los comentarios del público con respecto al Reporte Annal Consolidado de Descripcho y Evaluación (CAPER por sus siglas en ingrés) de la Ciudad de Chandler para o' Año del Programa 2022-2023.

l reporte es un reporte de desempeño requerido que astisface tres propósitos básicos:

- Provee el Departamento de Vivienda y Desarrollo Urbano (HDD por sus aiglas en inglés) la información necesaria para que el Departamento cumpla con sus requerimientos estatutarios para llavar a capo los Programas de Planificación y Desarrollo Comunitario;
- Provee la Información necesana para el Reporte Anua, del Departamento I (UD gl. Congreso: y
- Provae a la Cludad de Chandler una oportunidad de describir a sus ciudadanos los éxitos en el cumplimiento de los objetivos estipulados en ol Plan Consolidado.

El borrador del reporte está disconible para su revisión y los comentarios del público durante el período de comentarios públicos de 15 días, desde el 28 de agosto del 2023 hasta el 14 de septiembre del 2023, en el sitto web de la Ciudad https://www.chandleraz.gov/residents/heighborhood-resources/community development/plans-and-reports o por correo acetal de los Estados Unidos. Para solicitar una copia impresa del borrador del reporte, por favor comuniquese con Kann Bishop llamando al (480) 782-4353.

Se Invita al público a comentar sobre el borrador dol documento por escrito, por correo electrónico, o por teletono. Todos los comentarios se ceben dirigir a: City of Chandler. Karin Rishop. Community Devidopment Senior Program Manager, Neighborhood Resources Office, P.O. Box 4005/MS 600, Chandler, AZ 85244 ó puede llamar al (480) 782-4353 ó csaribir a community, development@chandleraz.gov.

El público también está Invitado a asistir a una audiencia pública programada para el miércoles 13 de septiembre del 2023 a las 6:00 p.m., donde se recipirán los comentarios del público. Para los detalles adicionales sobre cómo certicipar en la audiencia pública, por favor visite nuestro sido web: https://www.chandleraz.gov/residents/heighborhood-resources/community-development/plans-and-reports.

La audiencia pública se llevará a cabo el: Miércoles 13 de septiembre del 2023, a las 6:00 p.m. Reunión de la Comisión de Vivienda y Servicios Humanos Oficina de Recursos del Vecindario de la Ciudad de Chandler 285 S. Arizona Avenue Chandler, AZ 65225

Todos los comentarios del público se convertirán en parte del registro permanenta. Después de que se hayan considerado todos los comentarios de público, al Ayuntamiento de la Ciudad de Chandler tomará medidas formales el jueves 21 de sectlembre del 2023 sobre al Reporte Anual Consolidado de Desempeño y Evaluación (CAPER por sus siglas en nglés) para el Año del Programa 2022-2023.

El Servicio de Retrenemisión de Arizona provee acceso telefónico gratu to las 24 horas para personas sordas, con problemas auditivos, sordoclagas, y con problemas auditivos ó del había lamando al: 7-1-1. Si necesita usted asistencia en español, por favor Jamo a Karin Bishop al (480) 782-4353.

Para adaptaciones relacionadas con discapacidades, por favor ligme a Jason Crampton al (480) 762-3402 ó al servicio de relevo en Inglés o español AZ Polay Servico English & Spanish (TTY) al 7-1-1 para qualquier adaptación especial, incluyendo formatos alternativos que puedan ser necesarios, así como asistencia con el icioma inglés. En la medida que sea posible, se narán adaptaciones razonables adicionales dentro de las limitaciones de tiempo de la solicitud.





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