CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Each year, the City of Chandler receives Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). The CDBG Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent affordable housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. As an entitlement Grantee, the city is required to publish a Consolidated Annual Performance and Evaluation Report (CAPER) detailing accomplishments achieved through CDBG program activities. The report also includes outcomes achieved through the expenditure of General Funds allocated by the Chandler City Council to support the delivery of human services to Chandler residents. The report provides an opportunity to measure the city's progress in meeting the priority needs, goals and strategies described in the 2020-2025 Five-Year Consolidated Plan and 2024-2025 Annual Action Plan and to share successes with the Chandler community.

In addition to investing in the social needs of Chandler residents, the city has a robust program for neighborhoods fueled by strong Mayor and City Council support for neighborhood stability. This focus has led to a comprehensive approach to neighborhood revitalization and stabilization. The Neighborhood Resources Department partners with nonprofit agencies and other city departments to create, sustain, and revitalize neighborhoods while stabilizing individual homes and assisting families. CDBG and HOME Investment Partnerships Program (HOME) funds from HUD, combined with ongoing support from the city's General Fund, provide for a variety of programs that enhance neighborhoods.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Creating and Preserving Affordable Housing	Affordable Housing Public Housing	CDBG:	Other	Other	250	15	6.00%	0	0	
Maintain Owner- Occupied Housing	Affordable Housing	CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	179	98	54.75%	25	33	132.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG:	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	55000	64144	116.63%	11000	13058	118.71%
Support Public Facilities and Public Improvements	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3200	6620	206.88%	7280	6620	90.93%
Support Public Facilities and Public Improvements	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%	0	0	
Support Public Services and Promote Fair Housing	Homeless Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2490	4047	162.53%	350	886	253.14%

Support Public	Homeless								
Services and	Non-Housing	CDBG:	Homeless Person	Persons	0	0	0	0	
Promote Fair	Community	\$	Overnight Shelter	Assisted	U		U	U	
Housing	Development								
Support Public	Homeless		Overnight/Emergency						
Services and	Non-Housing	CDBG:	Shelter/Transitional	Beds	0	0	0	0	
Promote Fair	Community	\$	Housing Beds added	beus	U	0	U	U	
Housing	Development		nousing beas added						
Support Public	Homeless								
Services and	Non-Housing	CDBG:	Homelessness	Persons	252	0	0	0	
Promote Fair	Community	\$	Prevention	Assisted	232		U	U	
Housing	Development								

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Activities completed in Program Year (PY) 2024-25 using CDBG funding included sustaining affordable and decent housing through owner-occupied housing rehabilitation; providing public services that are available and accessible to populations with special needs, households with low income, and individuals and families experiencing homelessness or at-risk of homelessness; and revitalizing neighborhoods.

Specific CDBG-funded activities that address the five-year consolidated plan goals include:

Creating and Preserving Affordable Housing (Actual Households Assisted: 0)

• There were no planned activities to support this goal in Program Year 2024-25.

Maintain Owner-Occupied Housing (Actual Households Assisted: 33)

• Provided emergency home repair assistance to 23 households, including nine extremely low-income, eight low income, and six moderate income homeowners.

• Provided home modifications and exterior improvements to 10 households, including one extremely low-income, and two low-income, and seven moderate income homeowners.

Neighborhood Revitalization (Actual Households Benefitted: 13,058; Actual Violations: 799)

• Improved neighborhood conditions through code enforcement activities in CDBG-eligible areas, benefitting 13,058 Chandler residents. Code Enforcement efforts resulted in 68,909 properties inspected, 799 violations, and 644 notices issued. The vast majority of those households gained compliance without the need for issuing a citation. No households were referred to other city departments for assistance.

Support Public Facilities and Public Improvements (Actual Persons Assisted: 6,620)

• Prepared and painted 132 Sternberg standing lights; 57 Sternberg hanging lights; and 3 Sternberg larger standing lights. All 192 Sternberg lights are located throughout the City of Chandler Downtown Area, a designted revitalization area and within CDBG-eligible areas.

Support Public Services and Promote Fair Housing (Actual Persons Assisted: 886)

- Provided mentorship, educational, recreational and skill building activities for 151 youth living in Public Housing.
- Provided direct client services to 735 individuals who are experiencing homelessness in Chandler, facilitating coordinated care and communications with other service providers who provide basic needs to individuals with low and moderate income and serve the Chandler community.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	352
Black or African American	176
Asian	2
American Indian or American Native	27
Native Hawaiian or Other Pacific Islander	19
Total	576
Hispanic	133
Not Hispanic	753

Table 2 - Table of assistance to racial and ethnic populations by source of funds

Narrative

The data reflected above is <u>not</u> a complete listing of the racial or ethnic composition of individuals and households served due to issues with IDIS.

Racial status not included above:

>American Indian or Alaskan Native & White: 41

>Asian & White: 1

>Black/African American & White: 5

>American Indian/Alaskan Native & Black/African American: 5; and

>Other Multi-racial: 258

Total Served: 886

The racial and ethnic status of all served in Program Year 2024-25 with CDBG funds that is reported above is consistent with the PR-23 and PR-51 reports, with one exception. The reports show 886 individuals served through public service activities and 57 households (of which 33 households were PY2024 accomplishments) served through housing activities (housing rehabilitation program). The PR-23 and PR-51 reports may be found in the appendix.

The racial and ethnic composition of people benefitting from CDBG assistance is consistent with a larger proportion of low and moderate income racial and ethnic minorities citywide.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,514,725	1,332,650

Table 3 - Resources Made Available

Narrative

The Neighborhood Resources Department (NRD) utilizes a variety of federal and local resources to fulfill it's mission of preserving neighborhoods, providing affordable housing, offering community programs, and promoting diversity. Federal funds include CDBG funds awarded by HUD, HOME Investment Partnership (HOME) funds awarded by HUD and passed through the Maricopa County HOME Consortium, and funds awarded to the City of Chandler Public Housing Authority by HUD to support the Section 8 Housing Choice Voucher and Public Housing Programs. The City of Chandler also provides General Funds to leverage federal funds and increase the level of services to Chandler residents.

The city received CDBG entitlement funds in the amount of \$1,432,855. It also had \$50,775 in program income and prior year funding of \$2,031,095 for a total of \$3,514,725. The city expended \$1,332,650 during PY 2024-2025.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	87	88	Direct Benefit Activities

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Chandler consists of approximately 65 square miles and shares boundaries with the Town of Gilbert, Cities of Mesa, Phoenix, Tempe and the Gila River Indian Community. Chandler has reached its physical geographical limits, with the exception of a few remaining County islands.

Downtown Chandler and several neighborhoods in zip codes 85224 and 85225 are long-established and have higher concentrations of low and moderate income and minority households. At the time the PY2024 Annual Action Plan was prepared, the City of Chandler was included in the FY 2023 Exception Grantees list based on 2011-2015 American Community Survey data that was posted on the HUD Exchange, with an exception percentage of 34.48%. There were 20 Census Block Groups where at least 51% of the population have low and moderate income; and another 22 where at least 34.48% of the population have low and moderate income; these are CDBG-eligible areas.

The city planned to invest 13 percent of CDBG funds from PY 2024-2025 for a public improvement

project (Sternberg Lights) and code enforcement activities in CDBG-eligible areas. Other planned activities during the program year, included public services activities that were planned citywide based on an individual's income eligibility. Homeowner rehabilitation activities were also planned citywide, and provided based on client eligibility, of which income is one of the criteria.

The City of Chandler expended 12 percent of its total PY 2024-2025 allocation for the public improvement project and code enforcement activities in CDBG-eligible areas.



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to federal resources, the City of Chandler allocated nearly \$2.1 million in general fund resources were distributed to nonprofit organizations to alleviate crisis and meet the basic needs of Chandler residents. Funds supported services for people experiencing or at-risk of homelessness, people with special needs, and other low-income and vulnerable populations. These funds served 87,005 Chandler residents including:

- Transportation for 619 Veterans with low or moderate income to Veteran specific and other services.
- Volunteer Income Tax Assistance (VITA) for 1,372 individuals receiving assistance with tax preparation and filing of their returns.
- Services to alleviate crisis and meet the basic needs of 104,819 Chandler residents.

The city met its HOME matching funds requirements (as part of the Maricopa County HOME Consortium) on a project-by-project basis. All HOME matching funds are retained by and reported by Maricopa County.

The City of Chandler owns five public housing sites, 103 scattered-site houses, and several vacant parcels of land. In June 2024, Chandler held a groundbreaking on a multifamily affordable housing project, Villas on McQueen. The project is the first public housing project to be converted through HUD's Rental Assistance Demonstration (RAD) program, providing 157 units, designed to accommodate a resident population with low-income that includes seniors, veterans, individuals with developmental disabilities, and families. Villas on McQueen, which is projected for completion in May 2026, offers easy access to essential services, including schools, healthcare providers, parks, social services, recreational amenities, and employment opportunities. In December 2024, the City Council approved a second public housing development project, Haven on Hamilton, which will provide 250 housing units. Ninety units will be reserved for families currently residing in public housing, with an additional 160 units prioritized for seniors, persons with disabilities and veterans. The Haven on Hamilton is expected to be completed in late 2028.

The city continues to develop adaptive re-use processes and tools to assist in reuse of vacant commercial structures. The goals of the re-use tool are to preserve community character, optimize existing infrastructure, and restore properties to productive use.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	25	26
Number of Special-Needs households to be		
provided affordable housing units	0	7
Total	25	33

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	25	33
Number of households supported through		
Acquisition of Existing Units	0	0
Total	25	33

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Chandler supports housing affordability and sustainability through a variety of programs supported by federal and local funds. Federal funds from the U.S. Department of Housing and Urban Development support monthly rental subsidies for renters with low incomes and local dollars provide supportive services to promote housing sustainability and self-sufficiency.

In PY 2024-2025, the City of Chandler exceeded its goals for the provision of affordable housing to individuals and families experiencing homelessness, individuals and families not experiencing homelessness, and populations with special needs with CDBG entitlement funds and with HOME funds received from Maricopa County.

The city assisted 42 households with extremely low-income who were formerly homeless or at-risk of experiencing homelessness to achieve housing stability using Tenant-Based Rental Assistance (TBRA) with prior program year HOME funds from the Maricopa County HOME Consortium.

The city used CDBG funds to assist a total of 33 homeowners through its housing rehabilitation program, of which 23 homeowners received emergency repairs; six homeowners received support for exterior improvements; and four homeowners received home modifications such as ADA improvements. The income breakdown of these homeowners includes 10 with extremely low-income, 10 with low income, and 13 with moderate income. The city exceeded its goal (25 households) for PY 2024-2025 by serving 33 households which represents 132% of the city's planned goal for the program year. The city has met 54.75% (98 households) of its current five-year strategic plan to serve 179 homeowners who have incomes that are either extremely low, low or moderate. During the five-year strategic plan, this program was expending funds received from prior years, with some of the goals associated in the prior strategic plan.

In PY 2024-2025, the City of Chandler also provided 155 households with wrap around housing stability services.

In PY 2024-25, the city completed its use of CDBG funds to assist households impacted by a Rental Assistance Demonstration (RAD) project. No additional households were served in this program year.

The city met the Section 215 definition of affordable housing, serving a total of 272 homeowners and renters with affordable housing in the fifth year of its five-year consolidated plan with CDBG and HOME funding, and has achieved 54.75% of its strategic plan goal for affordable housing with CDBG funding.

In PY 2024-2025, Chandler addressed worst case needs by assisting 42 households with extremely low-income who were formerly homeless or at-risk of homelessness to achieve housing stability using Tenant-Based Rental Assistance (TBRA) with HOME funds from the Maricopa County HOME Consortium. The city used CDBG funds to also address worst case needs by assisting homeowners with extremely low, low, and moderate income living in substandard housing. The city assisted 33 households through its housing rehabilitation program, of whom seven households assisted had special needs.

Discuss how these outcomes will impact future annual action plans.

In future annual action plans, the city will consider the success it had in providing affordable housing and serving individuals and households experiencing homelessness, those who were not experiencing homelessness, and those with special needs and adjust annual program goals accordingly.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	10	0
Low-income	10	0
Moderate-income	13	0
Total	33	0

Table 7 – Number of Households Served

Narrative Information

The CDBG activity undertaken by the City of Chandler where information on family size is required is housing rehabilitation. As required by the CDBG regulation, the other CDBG activities either served a limited clientele or take place in an area where at least 51% of residents are low- and moderate-income. Twenty of 33 homeowners assisted through the housing rehabilitation program reported having extremely low or low income (61%).

HOME funds assisted 42 households through Tenant-Based Rental Assistance, of whom 33 were at extremely low-income; and nine at low-income.



CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Chandler works to reduce and end homelessness through eviction prevention, homeless outreach, congregate and non-congregate shelter, rapid re-housing, tenant-based rental assistance, and permanent and permanent supportive housing and affordable housing.

During the 2024-2025 Program Year, the City of Chandler and its partners provided the following services to persons experiencing unsheltered homelessness or housing instability:

- 155 households received wrap around housing stability services.
- Mobile shower trailer.
- Heat relief services including food/water/hygiene kits, indoor cooling centers, overnight heat relief.
- Continued operating a pre-adjudicated support court program for individuals experiencing homelessness for misdemeanor crimes related to homelessness and associated conditions resulting in reduced sentencing or dismissal, leaving program participants with increased stability and reduced recidivism.
- Regional Continuum of Care activities to serve individuals experiencing homelessness, including participating in the annual point-in-time street count to identify the number of individuals experiencing homelessness who are sheltered and unsheltered on the day of the count.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the 2024-2025 Program Year, the City of Chandler and its partners provided the following to address the emergency shelter and transitional housing needs of homeless persons:

- Emergency non-congregate shelter and support services for individuals experiencing homelessness, and families with minor children.
- Emergency shelter and case management services for 1,134 individuals experiencing homelessness, including victims of domestic violence and sex trafficking.
- Case management services to 22 individuals experiencing homelessness living in rapid rehousing.
- Regional homeless planning and coordination services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

The city used HUD funds to maintain its stock of owner-occupied housing for households with extremely low, low, and moderate income. During PY 2024-2025, Chandler assisted 33 homeowners to make emergency repairs, home modifications and exterior improvements to their homes, addressing urgent, life safety issues such as repairing or replacing roofing, air-conditioning, heating systems, water heaters, chair-lifts, bathroom modifications for accessibility, and major plumbing issues.

In addition to these programs, the city provided nearly \$2.1 million in general fund resources to programs that support families in crisis and provide services and assistance to special populations and youth. These programs include health-related and transportation programs; independent living programs for seniors and people with disabilities; home-delivered and congregate meals and nutrition programs; and socialization, recreation, and education opportunities to seniors, children, and adults with disabilities to combat depression, maintain or improve functional living skills, improve physical health, or enhance quality of life.

Finally, the city continued its partnership with For Our City Chandler, which coordinates services offered by the city and nonprofit organizations with the service resources of faith-based communities, employers, business groups, and others.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Chandler utilizes Home Investment Partnerships Program (HOME) funds to provide Tenant-Based Rental Assistance (TBRA) for households experiencing homelessness or at-risk of experiencing homelessness. The Chandler Public Housing Authority (PHA) administers the TBRA program and the Neighborhood Resources Department provides intensive case management and housing stability services to program participants. During the program year, 42 households participated in the TBRA program, receiving housing assistance and ongoing case management.

Additionally, the city provided case management support and housing stability services to 155 households in Program Year 2024-2025. The city continued to identify individuals and households eligible for assistance, inspected potential housing units to ensure they are decent and safe, and entered into housing assistance payment contracts with landlords.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Chandler Public Housing Authority (PHA) provides rental assistance to 495 Chandler residents with low income, many of whom are elderly or have special needs, through the Section 8 Housing Choice Voucher (HCV) program. The PHA also manages 303 units of public housing for Chandler residents with low income.

Public Housing Capital Improvements

In Program Year 2024-2025, the City of Chandler completed the following improvements:

- Kingston Arms Replacement of aging site/stand showers to improve safety, accessibility, and functionality for residents. Removed existing showers and installed walk-in showers.
- Kingston Arms Installation of safety/ security gates for courtyard patios to enhance resident safety, privacy, and site security.
- Kingston Arms Installation of permanent outdoor shade structure to create comfortable, sun protected gathering space for residents.
- Site 1- Repainted exterior of building to improve curb appeal, protect building surfaces, and promote a cohesive well-maintained looking improvement.

Public Housing Youth Program

In Program Year 2024-2025, the City of Chandler:

- Provided educational and recreational programming to 151 youth residing in Chandler's four (4) public housing family sites, available after school and during school breaks.
- Organized several youth and family events throughout the year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In Program Year 2024-2025, Public Housing and Housing Choice Voucher (HCV) residents:

- Provided input into the Public Housing and Housing Choice Voucher annual plans and policies.
- Met quarterly with Family Self-Sufficiency (FSS) program participants (60 Public Housing residents and 60 HCV).
- Participants received job training and readiness services through partnerships with the East Valley Institute of Technology (EVIT), Fresh Start Women's Foundation, Dress for Success, Arizona At Work, Career Connectors and ICAN.
- Participated in virtual and in-person financial literacy classes through through Newtown Community Development Corporation and one-one financial counseling through Trellis.
- Participated in homebuyer preparation classes, such as budgeting and repairing credit, through a

partnership with Newtown Community Development Corporation, Trellis and Habitat for Humanity.

• Hosted Family Self- Sufficiency (FSS) graduation for participants.

Actions taken to provide assistance to troubled PHAs

The Chandler PHA is not a troubled PHA.



CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The 2016 Chandler General Plan includes public policies to address barriers to affordable housing, including to:

- Encourage live/work developments, where appropriate (e.g., Downtown, high capacity transit corridors, regional commercial nodes).
- Provide for a variety of housing choices for all income levels.
- Promote a compatible mix of housing types in in-fill areas.
- Encourage a range of housing types within walking distance of schools and other community facilities (e.g., libraries, transit centers, community centers, health clinics, recreation spaces, and healthy food establishments).
- Address housing needs of fixed income elderly persons and other special needs populations.
- Support the aging and disabled population in neighborhoods by continuing to implement programs that assist them in meeting neighborhood maintenance codes.
- Increase capacity for and coordination of affordable housing programs and projects.
- Concentrate on improving housing affordability Citywide.
- Continue to encourage private investment in affordable housing.
- Enforce housing and neighborhood maintenance policies.
- Improve rental housing maintenance to ensure quality neighborhoods.
- Ensure compatible transition between residential areas and incompatible land uses as well as between intensity of land uses (e.g., between employment and residential).
- Improve transition between and continuity of old and new neighborhoods.
- Maintain, and where needed, improve infrastructure as neighborhoods age.
- Create and promote educational outreach and training seminars on housing and neighborhood maintenance.
- Continue to increase the quality of life in neighborhoods by promoting civic engagement.
- Continue to recognize adopted neighborhood and specific area plans that provide further development guidance in targeted areas.
- Foster organization of and training for HOA and traditional non-HOA neighborhoods.
- Continue to provide programs that encourage neighborhood identity and a sense of place.
- Foster partnerships and collaboration with nonprofits, businesses, and other organizations to support neighborhood and community development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In Program Year 2024-2025, the City of Chandler undertook the following activities to address obstacles to meeting underserved needs:

- Operation Back to School where 2,135 school-age children were provided with free backpacks and school supplies. Volunteers also distributed 3,613 pairs of socks, 1,030 pairs of shoes, and 465 school uniforms.
- Shelter and services for 290 individuals who are victims of domestic violence and sex trafficking.
- Services to 1,701 individuals with disabilities.
- Services to 299 Veterans.
- Independent living programs allowing 850 seniors to safely age in place.
- Senior peer counseling for 330 seniors to combat depression and social isolation.
- Transportation services to 41 individuals with intellectual and developmental disabilities; thus enhancing quality of life, promoting independence, and facilitating participation in community life.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Recipients of federally funded programs receive a copy of the manual "Protect Your Family from Lead Based Paint." All rehabilitation programs or projects that involve housing units constructed before 1978 include lead hazards testing and abatement in accordance with HUD's Lead Based Paint regulation. In addition to providing manuals and testing for lead hazards, lead-based paint educational materials are made available to all residents.

In Program Year 2024-2025, the city continued to conduct inspections for HOME-funded Tenant-Based Rental Assistance (TBRA) housing units to ensure they were decent and safe, and prior to eligible individuals and families moving into the housing unit. No units tested positive for lead-based paint.

In Program Year 2024-2025, Lead Hazard Remediation Actions were provided to two homeowners receiving housing rehabilitation assistance.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city provided more than \$2.1 million in general fund resources to programs that support families in crisis, provide services and assistance to special populations, and provide services for youth. In Program Year 2024-2025, this funding was used to provide the following:

- Medical and dental services for 1,110 children.
- Transportation for 619 Veterans with low or moderate income to Veteran specific and other services.
- Volunteer Income Tax Assistance (VITA) for 1,372 individuals receiving assistance with tax preparation and filing of their returns.
- Services to alleviate crisis and meet the basic needs of 104,819 Chandler residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Under the "For Our City" program, the city continued its active participation with local nonprofit leaders who meet monthly to discuss local social service issues, share resources and provide collaborative opportunities. The city also facilitated the Interdepartmental Homeless Operations Team (IHOT) to

coordinate citywide efforts to prevent, address and reduce homelessness.

The Neighborhood Resources Department continued to staff the Housing and Human Services Commission, which evaluates funding applications for general funds and provides recommendations to the City Council regarding human services and housing programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In Program Year 2024-2025, the City of Chandler:

- Coordinated For Our City Day where hundreds of volunteers came together on projects that benefited neighborhoods and individuals with low income.
- Participated in the Annual Volunteer Recognition event to celebrate Chandler's top volunteers.
- Facilitated the Interdepartmental Homeless Operations Team (IHOT) to coordinate citywide efforts to prevent, address and reduce homelessness.
- Staffed the Housing and Human Services Commission, which evaluates funding applications and provides recommendations to the City Council regarding human services and housing programs.
- Continued to work with For Our City Chandler to partner with local nonprofit leaders who meet quarterly to discuss local social service issues, share resources and provide collaborative opportunities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As a member of the Maricopa County HOME Consortium, the City of Chandler is part of the April 2020 Maricopa County Analysis of Impediments to Fair Housing Choice (AI). The AI identifies goals to impediments to fair housing choice and identifies recommended actions that Maricopa County and the participating municipalities can take to address those impediments. The Maricopa County AI identified five goals to address fair housing impediments. The City of Chandler took the following actions on each of these goals:

Goal #1: Review zoning and municipal codes for barriers to housing choice.

The city reviewed its zoning code to ensure housing availability in Program Year 2024-2025.

Goal #2: Increase availability of accessible housing / making reasonable accommodations for persons with disabilities.

The city made disability accessibility improvements when needed to housing units rehabilitated through the city's Housing Rehabilitation program; continued to require Section 504 compliance among CDBG and HOME-funded agencies to ensure persons with disabilities had access to housing services; and maintained Section 504 compliance in all city buildings and services. Villas on McQueen is the city's first public housing project to be converted through HUD's Rental Assistance Demonstration (RAD) program, providing 157 units, designed to accommodate a resident population with low-income that includes seniors, veterans, individuals with developmental disabilities, and families. Villas on McQueen is

projected for completion in May 2026. A second public housing development project is planned. Haven on Hamilton will provide 250 housing units. Ninety units will be reserved for families currently residing in public housing, with an additional 160 units prioritized for seniors, persons with disabilities and veterans. The Haven on Hamilton is expected to be completed in late 2028. Both the Villas on McQueen and Haven on Hamilton will increase the number of affordable housing units within the city's jurisdiction.

Goal #3: Promote homeownership and rental opportunities in high opportunity areas and outside of Racially or Ethically Concentrated Areas of Poverty (R/ECAPs).

The city continues to utilize HOME funds to support the Affordable Rental Movement (A.R.M.) of Save the Family to acquire and rehabilitate single-family homes in Chandler to provide affordable rental housing to households with low or moderate income. The acquisition of property is based on availability and may be located outside and/or adjacent to an CDBG-eligible area.

Goal #4: Enhance community services in Racially or Ethically Concentrated Areas of Poverty (R/ECAPs). The city invested nearly \$2.1 million in general funds to provide human services to vulnerable populations residing in Chandler.

Goal #5: Promote community and service provider knowledge of fair housing and ADA laws.

The city provided fair housing information in English, Spanish and other languages through the city's Neighborhood Resources Community Development and Housing and Redevelopment webpages for tenants, homebuyers and landlords; offered a recorded Fair Housing Training for tenants, landlords and the general public; provides a dedicated hotline for residents who may have been discriminated against making referrals to the State Attorney General's Office. The city conducted a fair housing education awareness program for elementary-aged children through a Kid's Fair Housing Poster Contest. Additionally, fair housing promotion included advertising that appeared in the local newspaper of general circulation as well as social media promotion. The City also hosted its Annual Partnership Appreciation event recognizing property owners, property managers, and other key partners for their support of Chandler's housing stability program. The Chandler Public Housing Authority provided financial literacy classes and homebuyer preparation classes to its clients, and included copies of "Fair Housing, It's Your Right", "Ten Most Common Mistakes" and a city fair housing complaint form in Section 8 briefing packets.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring for CDBG regulatory compliance is crucial for the success of the program and takes place continuously throughout the program year. The monitoring process starts with the application (for subrecipients and/or contractors) and pre-contract orientation and continues throughout the year, with staff conducting ongoing monitoring activities which include review of agency fiscal audits, conducting risk assessments, desk audits, providing technical assistance, project meetings, and onsite or virtual audits of fiscal, administrative and programmatic activities. The city conducts training sessions to explain program laws, regulations and requirements, and city monitoring standards and procedures. As a part of the city's ongoing monitoring activities, staff evaluate the adequacy of a subrecipient and takes appropriate action when problems arise (24 CFR 570.501(a)).

Risk assessments are conducted to evaluate the level of risk for each activity planned and guides staff on when a more formal monitoring is needed. Risk Assessment criteria includes:

- 1. The amount of funding planned for the activity and the complexity of the activity;
- 2. Implementation of the activity how the activity will be carried out and over what period of time;
- 3. Experience of the grantee/subrecipient and past compliance history with federal funds;
- 4. Timeliness, accuracy and completeness of monthly reports;
- 5. Program outcomes, including progress toward stated objectives. Review of beneficiary data, reported accomplishments and its progress toward meeting the planned goal, alignment with national low/moderate income objective; and
- 6. Fiscal management, including review of fiscal audits, audit management letters, and timeliness of expenditures.

Risk assessments help staff identify areas where further review is needed and if a formal monitoring is needed. An onsite monitoring allows staff to observe disability accessibility compliance and disability accessibility policy and program documents.

Subrecipients provide monthly performance reports along with their request for reimbursement to demonstrate progress made toward their goals and objectives, allowing the city to continuously monitor and evaluate progress and provide technical assistance to mitigate any unforeseen barriers or challenges to financial and program requirements.

In Program Year 2024-2025, the city had eleven open activities with monitoring activities that included: nearly 80 desk audits and one on-site monitoring. Additionally, technical assistance and project meetings were provided on over 100 occasions, primarily with the housing rehabilitation program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was made available to the public for review electronically on the city's website at https://www.chandleraz.gov/residents/neighborhood-resources/community-development/plans-and-reports or by U.S. mail. Requests for a hardcopy of the report were to be submitted to Karin Bishop, using the address provided.

The City of Chandler conducted a 15-day public comment period for the CAPER.

The public comment period began September 8, 2025, and closes on September 23, 2025. Citizens were invited to submit written comments to the Neighborhood Resources Department at community.development@chandleraz.gov.

The public comment period was announced through an advertisement in the Arizona Republic and La Voz, both are local newspapers in circulation, and were posted in public locations including the City Clerk's office, Neighborhood Resources office, posted on the City's website. The public notice included the key staff contacts, topics to be considered, and the beginning and ending dates of the public comment period. The notice also included information for citizens requesting reasonable accommodations for a disability.

All public comments received during the public comment period will be included in the final report to HUD and will become a part of the permanent record.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The city did not make any changes in program objectives and there are no planned changes to its programs as a result of the city's experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment					
including: drafting resumes, preparing for interviews, finding job					
opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online					
technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as					
designed in Section 121(e)(2) of the Workforce Innovation and					
Opportunity Act.					

Ī	Other			
	Other.			1

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Not applicable.





46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

Office of Community Planning and Development

U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2024

CHANDLER, AZ

DATE: 08-12-25 TIME: 17:26 PAGE: 1

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,031,094.50
02 ENTITLEMENT GRANT	1,432,855.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	50,775.29
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,514,724.79
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,046,080.37
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,046,080.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	286,570.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,332,650.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,182,074.42
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,046,080.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,046,080.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,258,584.97
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,258,584.97
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	214,928.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	214,928.00
32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME	1,432,855.00
33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	12,665.00 0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1,445,520.00 14.87%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	14.07/0
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	286,570.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 40)	286,570.00
42 ENTITLEMENT GRANT	1,432,855.00
43 CURRENT YEAR PROGRAM INCOME	50,775.29
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,483,630.29
44 DEPORTS CHIEFO DEL CATED CODE DA ACTIVITIES (LINE 44/LINE 45)	10.220/

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2024 CHANDLER , AZ

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

DATE:

TIME:

PAGE:

08-12-25

17:26

2

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	7	1671	7015295	COC Community Garden	03E	LMA	\$1,472.50
2024	7	1671	7048654	COC Community Garden	03E	LMA	\$15,734.79
					03E	Matrix Code	\$17,207.29
2024	7	1670	7015295	COC Sternberg Lights in Downtown Low/Mod Neighborhoods	03K	LMA	\$62,891.08
2024	7	1670	7018083	COC Sternberg Lights in Downtown Low/Mod Neighborhoods	03K	LMA	\$1,484.00
2024	7	1670	7048654	COC Sternberg Lights in Downtown Low/Mod Neighborhoods	03K	LMA	\$3,200.00
					03K	Matrix Code	\$67,575.08
2024	1	1666	6969676	City of Chandler - Homeless Outreach and Client Services	03T	LMC	\$37,190.54
2024	1	1666	6988045	City of Chandler - Homeless Outreach and Client Services	03T	LMC	\$39,465.03
2024	1	1666	6998805	City of Chandler - Homeless Outreach and Client Services	03T	LMC	\$4,198.68
2024	1	1666	7005582	City of Chandler - Homeless Outreach and Client Services	03T	LMC	\$15,495.59
2024	1	1666	7015295	City of Chandler - Homeless Outreach and Client Services	03T	LMC	\$20,891.00
2024	1	1666	7018083	City of Chandler - Homeless Outreach and Client Services	03T	LMC	\$6,403.20
2024	1	1666	7028872	City of Chandler - Homeless Outreach and Client Services	03T	LMC	\$4,757.76
2024	1	1666	7040708	City of Chandler - Homeless Outreach and Client Services	03T	LMC	\$17,484.46
2024	1	1666	7048654	City of Chandler - Homeless Outreach and Client Services	03T	LMC	\$27,996.46
					03T	Matrix Code	\$173,882.72
2024	2	1667	6969676	City of Chandler Housing and Redevelopment - Public Housing Youth Program	05D	LMC	\$13,152.03
2024	2	1667	6988045	City of Chandler Housing and Redevelopment - Public Housing Youth Program	05D	LMC	\$6,240.35
2024	2	1667	6998805	City of Chandler Housing and Redevelopment - Public Housing Youth Program	05D	LMC	\$203.95
2024	2	1667	7005582	City of Chandler Housing and Redevelopment - Public Housing Youth Program	05D	LMC	\$1,946.02
2024	2	1667	7015295	City of Chandler Housing and Redevelopment - Public Housing Youth Program	05D	LMC	\$3,657.45
2024	2	1667	7018083	City of Chandler Housing and Redevelopment - Public Housing Youth Program	05D	LMC	\$2,654.03
2024	2	1667	7028872	City of Chandler Housing and Redevelopment - Public Housing Youth Program	05D	LMC	\$2,194.49
2024	2	1667	7040708	City of Chandler Housing and Redevelopment - Public Housing Youth Program	05D	LMC	\$4,940.77
2024	2	1667	7048654	City of Chandler Housing and Redevelopment - Public Housing Youth Program	05D	LMC	\$6,056.19
2021	-	1007	7010001	only of ortalitated ribusing and redevelopment. I ablie ribusing routh ribogram	05D	Matrix Code	\$41,045.28
2022	5	1653	6969673	City of Chandler Housing and Redevelopment - Relocation Assistance	08	LMH	\$6,317.50
2022	5	1653	6987996	City of Chandler Housing and Redevelopment - Relocation Assistance	08	LMH	\$5,652.50
2022	5 5	1653	7048626	City of Chandler Housing and Redevelopment - Relocation Assistance	08	LMH	\$5,652.50 \$760.00
2022	3	1000	7046020	City of Chandler Housing and Redevelopment - Relocation Assistance	08	Matrix Code	
2020	11	4/54	(0/0/50	FCL Have decreased and Francisco Have Decrease			\$12,730.00
2020	11	1651	6969658	FSL Home Improvements - Emergency Home Repair	14A	LMH	\$7,944.46
2020	11	1651	6987963	FSL Home Improvements - Emergency Home Repair	14A	LMH	\$49,543.11
2021	6	1650	6969672	FSL Home Improvements - Chandler Home Repair Program	14A	LMH	\$54,063.65
2021	6	1650	6987987	FSL Home Improvements - Chandler Home Repair Program	14A	LMH	\$38,660.62
2021	6	1650	7005580	FSL Home Improvements - Chandler Home Repair Program	14A	LMH	\$19,153.02
2021	6	1650	7014272	FSL Home Improvements - Chandler Home Repair Program	14A	LMH	\$16,840.06
2021	6	1650	7018109	FSL Home Improvements - Chandler Home Repair Program	14A	LMH	\$134,818.40
2022	6	1672	7018073	FSL Home Improvements - Chandler Home Repair Programs	14A	LMH	\$34,490.06
2022	6	1672	7040702	FSL Home Improvements - Chandler Home Repair Programs	14A	LMH	\$35,936.52
2022	6	1672	7048626	FSL Home Improvements - Chandler Home Repair Programs	14A	LMH _	\$18,348.32
					14A	Matrix Code	\$409,798.22
2022	6	1664	6969673	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	LMH	\$14,329.95
2023	4	1665	6969675	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	LMH	\$48,717.99
2023	4	1665	6988010	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	LMH	\$36,446.50
2023	4	1665	6998801	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	LMH	\$4,217.48
2023	4	1665	7005581	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	LMH	\$27,722.00
2023	4	1665	7014273	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	LMH	\$16,031.44
2023	4	1665	7018075	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	LMH	\$6,910.03



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

Integrated Disbursement and Information Syst PR26 - CDBG Financial Summary Report

Program Year 2024

CHANDLER , AZ

DATE: 08-12-25 TIME: 17:26 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	1665	7028867	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	LMH	\$5,855.02
2023	4	1665	7040704	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	LMH	\$15,047.71
2023	4	1665	7048629	City of Chandler Community Development and Resources - Homeowner Rehabilitation Operations	14H	LMH	\$43,575.29
					14H	Matrix Code	\$218,853.41
2024	3	1668	6988045	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LMA	\$51,118.66
2024	3	1668	6998805	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LMA	\$3,541.49
2024	3	1668	7005582	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LMA	\$8,291.27
2024	3	1668	7015295	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LMA	\$9,232.11
2024	3	1668	7018083	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LMA	\$5,768.56
2024	3	1668	7028872	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LMA	\$3,546.48
2024	3	1668	7040708	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LMA	\$8,274.35
2024	3	1668	7048654	City of Chandler Neighborhood Preservation - Code Enforcement in Low-Mod Neighborhoods	15	LMA	\$15,215.45
					15	Matrix Code	\$104,988.37
Total						_	\$1,046,080.37

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Activity to

Plan Year	IDIS Project	IDIS Activity	Voucher Number	prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
				Coronavirus						Drawn Amount
2024	1	1666	6969676	No	City of Chandler - Homeless Outreach and Client Services	B24MC040507	EN	03T	LMC	\$37,190.54
2024	1	1666	6988045	No	City of Chandler - Homeless Outreach and Client Services	B24MC040507	EN	03T	LMC	\$39,465.03
2024	1	1666	6998805	No	City of Chandler - Homeless Outreach and Client Services	B24MC040507	EN	03T	LMC	\$4,198.68
2024	1	1666	7005582	No	City of Chandler - Homeless Outreach and Client Services	B24MC040507	EN	03T	LMC	\$15,495.59
2024	1	1666	7015295	No	City of Chandler - Homeless Outreach and Client Services	B24MC040507	EN	03T	LMC	\$20,891.00
2024	1	1666	7018083	No	City of Chandler - Homeless Outreach and Client Services	B24MC040507	EN	03T	LMC	\$6,403.20
2024	1	1666	7028872	No	City of Chandler - Homeless Outreach and Client Services	B24MC040507	EN	03T	LMC	\$4,757.76
2024	1	1666	7040708	No	City of Chandler - Homeless Outreach and Client Services	B24MC040507	EN	03T	LMC	\$17,484.46
2024	1	1666	7048654	No	City of Chandler - Homeless Outreach and Client Services	B24MC040507	EN	03T	LMC	\$27,996.46
								03T	Matrix Code	\$173,882.72
2024	2	1667	6969676	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B24MC040507	EN	05D	LMC	\$13,152.03
2024	2	1667	6988045	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B24MC040507	EN	05D	LMC	\$6,240.35
2024	2	1667	6998805	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B24MC040507	EN	05D	LMC	\$203.95
2024	2	1667	7005582	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B24MC040507	EN	05D	LMC	\$1,946.02
2024	2	1667	7015295	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B24MC040507	EN	05D	LMC	\$3,657.45
2024	2	1667	7018083	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B24MC040507	EN	05D	LMC	\$2,654.03
2024	2	1667	7028872	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B24MC040507	EN	05D	LMC	\$2,194.49
2024	2	1667	7040708	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B24MC040507	EN	05D	LMC	\$4,940.77
2024	2	1667	7048654	No	City of Chandler Housing and Redevelopment - Public Housing Youth Program	B24MC040507	EN	05D	LMC	\$6,056.19
								05D	Matrix Code	\$41,045.28
				No	Activity to prevent, prepare for, and respond to Coronavirus				_	\$214,928.00
Total									_	\$214,928.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	6	1669	6969676	CDBG Program Administration	21A		\$78,124.51
2024	6	1669	6988045	CDBG Program Administration	21A		\$74,208.54
2024	6	1669	6998805	CDBG Program Administration	21A		\$7,992.14
2024	6	1669	7005582	CDBG Program Administration	21A		\$37,133.37
2024	6	1669	7015295	CDBG Program Administration	21A		\$22,019.55
2024	6	1669	7018083	CDBG Program Administration	21A		\$11,524.68
2024	6	1669	7028872	CDBG Program Administration	21A		\$8,308.61
2024	6	1669	7040708	CDBG Program Administration	21A		\$18,311.40
2024	6	1669	7048654	CDBG Program Administration	21A		\$28,947.20
					21A	Matrix Code	\$286,570.00
Total						_	\$286,570.00

PR26 - Activity Summary by Selected Grant

Date Generated: 08/01/2025

Grantee: CHANDLER Grant Year: 2024

Formula and Competitive Grants only

	Total Grant Amount for CDBG 2024 Grant year B24MC040507 Grant Number = \$1,432,855.00													
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
			1					respond to Coronavirus				Grant/Grant	(All Years All Sources)	(All Years All Sources)
ΑZ	CHANDLER	2024	B24MC040507	Administrative And Planning	21A		1669	No	Open	\$286,570.00	\$286,570.00		\$286,570.00	\$286,570.00
				Total Administrative And Planning						\$286,570.00	\$286,570.00	20.00%	\$286,570.00	\$286,570.00
ΑZ	CHANDLER	2024	B24MC040507	Public Services	03T	LMC	1666	No	Open	\$173,882.72	\$173,882.72	2	\$173,882.72	\$173,882.72
AZ	CHANDLER	2024	B24MC040507	Public Services	05D	LMC	1667	No	Open	\$41,045.28	\$41,045.28	3	\$41,045.28	\$41,045.28
	Non CARES Related Public Services								\$214,928.00	\$214,928.00	15.00%	\$214,928.00	\$214,928.00	
	Total 2024							\$501,498.00	\$501,498.00	35.00%	\$501,498.00	\$501,498.00		
	Grand Total							\$501,498.00	\$501,498.00	35.00%	\$501,498.00	\$501,498.00		



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

Program Year: 2024

DATE: 09-04-25 TIME:

PAGE:

19:39

CHANDLER

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Relocation (08)	0	\$0.00	1	\$12,730.00	1	\$12,730.00
	Total Acquisition	0	\$0.00	1	\$12,730.00	1	\$12,730.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$88,774.90	2	\$321,023.32	4	\$409,798.22
<u> </u>	Rehabilitation Administration (14H)	1	\$204,523.46	1	\$14,329.95	2	\$218,853.41
	Code Enforcement (15)	0	\$0.00	1	\$104,988.37	1	\$104,988.37
	Total Housing	3	\$293,298.36	4	\$440,341.64	7	\$733,640.00
Public Facilities and Improvement	ents Neighborhood Facilities (03E)	1	\$17,207.29	0	\$0.00	1	\$17,207.29
	Street Improvements (03K)	0	\$0.00	1	\$67,575.08	1	\$67,575.08
	Total Public Facilities and Improvements	1	\$17,207.29	1	\$67,575.08	2	\$84,782.37
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$173,882.72	1	\$173,882.72
	Youth Services (05D)	0	\$0.00	1	\$41,045.28	1	\$41,045.28
	Total Public Services	0	\$0.00	2	\$214,928.00	2	\$214,928.00
General Administration and	General Program Administration (21A)	0	\$0.00	1	\$286,570.00	1	\$286,570.00
Planning	Total General Administration and Planning	0	\$0.00	1	\$286,570.00	1	\$286,570.00
Grand Total		4	\$310,505.65	9	\$1,022,144.72	13	\$1,332,650.37



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2024

DATE: 09-04-25 TIME: PAGE:

19:39

CHANDLER

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Com	pleted Count	Program Year Totals
Acquisition	Relocation (08)	Households	0	15	15
	Total Acquisition		0	15	15
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	5	83	88
	Code Enforcement (15)	Housing Units	0	71,280	71,280
	Total Housing		5	71,363	71,368
Public Facilities and	Neighborhood Facilities (03E)	Public Facilities	6,280	0	6,280
Improvements	Street Improvements (03K)	Persons	0	6,620	6,620
	Total Public Facilities and Improvements		6,280	6,620	12,900
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	735	735
	Youth Services (05D)	Persons	0	151	151
	Total Public Services		0	886	886
Grand Total			6,285	78,884	85,169



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

DATE: 09-04-25 TIME: 19:39 PAGE: 3

Program Year: 2024

CHANDLER

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	32	20
	Black/African American	0	0	6	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	2	0
	Other multi-racial	0	0	4	1
	Total Housing	0	0	47	21
Non Housing	White	352	118	7	7
	Black/African American	176	5	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	27	4	1	1
	Native Hawaiian/Other Pacific Islander	19	2	0	0
	American Indian/Alaskan Native & White	41	3	0	0
	Asian & White	1	0	0	0
	Black/African American & White	5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	1	0	0
	Other multi-racial	258	0	2	2
	Total Non Housing	886	133	10	10
Grand Total	White	352	118	39	27
	Black/African American	176	5	6	0
	Asian	2	0	1	0
	American Indian/Alaskan Native	27	4	2	1
	Native Hawaiian/Other Pacific Islander	19	2	0	0
	American Indian/Alaskan Native & White	41	3	0	0
	Asian & White	1	0	1	0
	Black/African American & White	5	0	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	1	0	0
	Other multi-racial	258	0	6	3
	Total Grand Total	886	133	57	31



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2024

DATE: 09-04-25 TIME: PAGE:

19:39

CHANDLER

CDBG Beneficiaries by Income Category

(Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	8	0	0
	Low (>30% and <=50%)	25	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	33	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	33	0	0
Non Housing	Extremely Low (<=30%)	0	0	885
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	1
	Total Low-Mod	0	0	886
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	886



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CHANDLER,AZ

DATE: 09-04-25 TIME: 19:41 PAGE: 1

Selected CDBG Accomplishment Report
Program Year Between 07-01-2024 and 06-30-2025

HOUSING

Matrix Code Eligible Activity

14A Rehab; Single-Unit Residential

Number of Households Assisted

Total Number of Households Assisted: 33

PUBLIC SERVICES

Matrix Code Eligible Activity

Operating Costs of Homeless/AIDS Patients Programs

05D Youth Services

Number of Persons Benefitting

735

Total Number of Persons Benefitting: 886

PUBLIC IMPROVEMENTS

Matrix Code Eligible Activity

03K Street Improvements

Number of Persons Benefitting

6,620

151

33

Total Number of Persons Benefitting: 6,620