



Budget
2026-2027 Event Funding

Projected Expenses

Eligible Expenses

Contracted Services

Artists/Speaker Fees	\$	_____	Name:	_____
Consultants/Planner Fees	\$	_____	Name:	_____
Announcer Fees	\$	_____	Name:	_____
Police Officers	\$	_____		
Private Security	\$	_____	Name:	_____
	\$	_____		
	\$	_____		

Travel

Airfare/Luggage Fees	\$	_____	Traveler 1:	_____
Ground Transportation	\$	_____	Traveler 2:	_____
Gas	\$	_____	Traveler 3:	_____
Lodging	\$	_____		

Production/Entertainment

Band(s)	\$	_____
Dance Group(s)	\$	_____
DJ	\$	_____
Stage Rental	\$	_____
Tent Rental	\$	_____
Table/Chair Rental	\$	_____
Sound Equipment	\$	_____
Lighting Equipment	\$	_____
Generators	\$	_____
Sound/Lighting Technician	\$	_____
	\$	_____
	\$	_____

Facility/Space Rental

Park/Pavilions	\$	_____	Location:	_____
Ballrooms/Conference Rooms	\$	_____	Location:	_____
Theaters	\$	_____	Location:	_____
	\$	_____	Location:	_____

Marketing/Promotion

Layout Design/Graphic Designer	\$	_____
Newspaper Ads	\$	_____
Posters/Flyers/Postcards	\$	_____
Radio Spots	\$	_____
Banners	\$	_____
	\$	_____

Miscellaneous Items

Traffic Closures/Barricades	\$	_____
Portable Restrooms	\$	_____
Trophies/Awards	\$	_____
Decorations	\$	_____
Event Staff/Volunteer Uniforms	\$	_____
Fencing - Non Alcohol Related	\$	_____
	\$	_____
	\$	_____

TOTAL ELIGIBLE EXPENSES \$ _____

Projected Expenses (cont.)

Ineligible Expenses

Administrative

Payroll (salaries/wages)	\$	
Benefit Costs	\$	
	\$	
	\$	

Consumable Goods/Hospitality

Food	\$	
Drinks - water, soda, etc...	\$	
Snacks	\$	
	\$	

Marketing/Promotion

Web Site/Internet	\$	
	\$	

Associated with Alcohol

Liquor Licenses/Fees	\$	
Supplies - cups, etc...	\$	
Fencing	\$	
Bartender	\$	
	\$	
	\$	

Insurance

Event Insurance	\$	
	\$	
	\$	

Postage

Mailings	\$	
	\$	
	\$	

Fees

Music Licensing	\$	
Permit	\$	
Taxes	\$	
Membership	\$	
Professional Development	\$	
Conference	\$	
Credit Card Charges	\$	
Application	\$	
	\$	
	\$	

Miscellaneous Items

Gifts	\$	
Take Home Promotions	\$	
Scholarships	\$	
Capital Expenses	\$	
Improvements	\$	
Office Supplies	\$	
Paper Goods	\$	
Contributions/Donations	\$	
	\$	
	\$	

TOTAL INELIGIBLE EXPENSES	\$	
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Projected Income

Admissions		
Adults	\$	
Seniors	\$	
Kids	\$	
Registration/Entry Fees	\$	
Vendors		
Food & Beverages	\$	
Merchandise/Trinkets	\$	
Concessions		
Food	\$	
Non-Alcoholic Beverages	\$	
Alcoholic Beverages	\$	
Merchandise Sales	\$	
Sponsorships		
	\$	
	\$	
	\$	
Other Revenue		
Non-Sponsorship Donations	\$	
Grants	\$	
	\$	
City of Chandler		
Sponsorship Grant Request	\$	
Applicant		
Cash/Contribution	\$	
TOAL ELIGIBLE EXPENSES	\$	
TOTAL INELIGIBLE EXPENSES	\$	
GRAND TOTAL EXPENSES	\$	
TOTAL REVENUE	\$	
Event Net Profit/Loss	\$	

Budget Items To Be Paid For By Potential City Event Funding Grant

Items/Description	Amount	Company/Business Receiving Funds
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
Total Prospective Amount To Be Spent	\$ -	